



STATE OF NEW HAMPSHIRE



GOVERNOR'S OFFICE
for

EMERGENCY RELIEF AND RECOVERY

FIS 24 108

Late Item

JS

March 6, 2024

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

INFORMATIONAL ITEM

Relative to a request made by the Fiscal Committee at the February 16, 2024 meeting, the Governor's Office for Emergency Relief and Recovery (GOFERR) respectfully submits information summarizing unobligated American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Funds (SFRF) made available from previously approved requests in order to reallocate funding to other projects that will be submitted separately to Fiscal Committee and Governor and Council for approval at future meetings.

Attached you will find a table in Exhibit A, outlining the previously-approved programs from which funding has been designated as available for reallocation. This table is retrospective from February 2024 on, meaning Exhibit A shows the funds designated as available for reallocation from February 2024 to present. The total amount designated as available for reallocation is \$39,976,702.

As you are aware, at the February 16, 2024 Fiscal Committee meeting, this Committee approved nine programs to be funded with these reallocated funds. The total reallocated and approved by this Committee for these nine programs was \$26,192,670. This leaves \$13,784,032 available for reallocation as of this date. There are eight items on the Committee's agenda today, requesting use of these reallocated funds.

GOFERR anticipates that more funds will become available for reallocation in the near future, and will be preparing similar informational items in the future to notify the Committee of any such funds.

Respectfully submitted,

Taylor Caswell
Executive Director, GOFERR

EXHIBIT A

Agency	Program/Project Name	AU	Activity Code	Fiscal Committee Item #	Fiscal Approval Date	G&C Item # & Date	Authorized Amount	Amount Available for Reallocation
Governor's Office for Emergency Relief & Recovery	Local Employer Recoupment Extension Program	26670000	00FRF602GS0203A-D	FIS 22-316	9/9/2022	09/07/22 - #65A	\$ 12,012,600	\$ 1,828,842
Governor's Office for Emergency Relief & Recovery	Local Employer Recoupment Extension Program	24690000	00FRF602GS0203A-D	FIS 22-316	9/9/2022	09/07/22 - #65A	\$ 387,400	\$ 387,400
Governor's Office for Emergency Relief & Recovery	Choose Love Bus Tour	24690000	00FRF602PH0205A	FIS 21-204	8/3/2021	08/04/21 - #33B	\$ 207,708	\$ 54,501
Governor's Office for Emergency Relief & Recovery	County Emergency Equipment Program	24690000	00FRF602PH0226A	FIS 22-357	10/14/2022	10/19/22 - #47	\$ 3,545,028	\$ 137,151
Governor's Office for Emergency Relief & Recovery	Emergency Temporary Housing Support Program	24690000	00FRF602PH0227A	FIS 22-423	11/18/2022	12/07/22 - #39A	\$ 20,000,000	\$ 7,553,958
Governor's Office for Emergency Relief & Recovery	LNA Recruiting and Training Program	24690000	00FRF602PH0214A	FIS 21-391	12/17/2021	12/22/21 - #59	\$ 785,385	\$ 340,168
Governor's Office for Emergency Relief & Recovery	Local Restaurant Infrastructure Investment Program	24690000	00FRF602PH0208A	FIS 21-356	11/19/2021	11/22/21 - #60	\$ 3,068,250	\$ 649,024
Governor's Office for Emergency Relief & Recovery	Locality Equipment Purchase Program	24690000	00FRF602PH0206A	FIS 21-281	10/22/2021	10/13/21 - #44k	\$ 12,580,068	\$ 678,463
Governor's Office for Emergency Relief & Recovery	Municipal Boat Launch Investment Program	24690000	00FRF602PH0224A	FIS 22-318	9/9/2022	09/21/22 - #70	\$ 2,052,050	\$ 1,289,582
Governor's Office for Emergency Relief & Recovery	Pregnant & Parenting Res Treatment Program	24690000	00FRF602PH0223C	FIS 22-268	7/22/2022	07/27/22 - #52	\$ 2,000,000	\$ 759,835
Governor's Office for Emergency Relief & Recovery	SUD Withdrawal Mgt Treatment Bed Capacity Program	24690000	00FRF602PH0223D	FIS 22-268	7/22/2022	07/27/22 - #52	\$ 5,000,000	\$ 5,000,000
Governor's Office for Emergency Relief & Recovery	Youth Residential Facility Improvement Program	24690000	00FRF602PH0204A	FIS 21-283 FIS 22-300	10/22/21 9/9/22	10/27/21 - #62 9/7/22 - #63	\$ 25,075,050	\$ 19,211,931
Governor's Office for Emergency Relief & Recovery	NHJB Guardian Appointment	24690000	00FRF602PH0217A	FIS 22-115	3/18/2022	3/23/22 - #78	\$ 963,463	\$ 800,000
Governor's Office for Emergency Relief & Recovery	American Red Cross	24690000	00FRF602PH0221A	FIS 22-204	5/11/2022	5/18/22 - #55D	\$ 220,000	\$ 2,573
Governor's Office for Emergency Relief & Recovery	Dual Diagnosis Capability & Addiction Program	24690000	00FRF602PH0212A	FIS 21-392	12/21/2021	12/22/21 - #57	\$ 136,386	\$ 2,502
Governor's Office for Emergency Relief & Recovery	Granite United Way Recovery Friendly Workplace	24690000	00FRF602PH0207A	FIS 21-282	9/17/2021	10/27/21 - #61	\$ 1,003,500	\$ 2,881
Department of Health & Human Services	Facility & COVID-19 Response Support	24650000	00FRF602PH9512C	FIS 21-363	12/2/2021	12/8/21 - #6B	\$ 20,462,940	\$ 916,754
Department of Health & Human Services	COVID PCR Tests for SNH Congregate Living Settings	24650000	00FRF602PH9532A	FIS 22-362	10/14/2022	10/19/22 - #8	\$ 228,228	\$ 228,228
Department of Health & Human Services	Grants to Support NH Birthing Centers	24650000	00FRF602PH9531	FIS 22-312	9/9/2022	9/21/22 - #11	\$ 252,500	\$ 132,909
Totals							\$ 109,980,556	\$ 39,976,702