

STATE OF NEW HAMPSHIRE											
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS											
FISH AND GAME FUND											
(Dollars in Thousands)											
	FY 2021			FY 2022			FY 2023				
	Governor	House	Senate	Governor	House	Senate	Governor	House	Senate		
1	Beginning Balance, July 1 (Budgetary)	\$ 7,647	\$ 7,647	\$ 7,647	\$ 8,400	\$ 8,400	\$ 8,220	\$ 8,121	\$ 8,095	\$ 7,788	1
2											2
3	Additions:										3
4	Unrestricted Revenue	13,600	13,600	13,700	13,300	13,300	13,300	13,300	13,300	13,300	4
5	Total Additions	13,600	13,600	13,700	13,300	13,300	13,300	13,300	13,300	13,300	5
6											6
7	Deductions:										7
8	Budget Appropriation (HB 1)	(14,047)	(14,047)	(14,047)	(14,779)	(14,800)	(14,800)	(15,640)	(15,662)	(15,662)	8
9	HB 1 - Dept. of Information Technology Appropriations	-	-	(280)	-	(5)	(33)	-	(6)	(39)	9
10	HB 2 - Employee Pay Raise (CBA)	-	-	-	-	-	(99)	-	-	(183)	10
11	Total Appropriations Net of Estimated Revenues	(14,047)	(14,047)	(14,327)	(14,779)	(14,805)	(14,932)	(15,640)	(15,668)	(15,884)	11
12	Less: Lapse	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	12
13	Net Appropriations	(12,847)	(12,847)	(13,127)	(13,579)	(13,605)	(13,732)	(14,440)	(14,468)	(14,684)	13
14											14
15	Total Deductions	(12,847)	(12,847)	(13,127)	(13,579)	(13,605)	(13,732)	(14,440)	(14,468)	(14,684)	15
16											16
17											17
18	Current Year Balance	753	753	573	(279)	(305)	(432)	(1,140)	(1,168)	(1,384)	18
19											19
20	Balance, June 30 (Budgetary)	8,400	8,400	8,220	8,121	8,095	7,788	6,981	6,927	6,404	20
21											21
22											22
23	GAAP Adjustments	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(900)	(900)	(900)	23
24											24
25	Balance, June 30 (GAAP)	7,200	7,200	7,020	6,921	6,895	6,588	6,081	6,027	5,504	25