

LBA			DETAIL CHANGE						
03/26/21			HOUSE FINANCE VS GOVERNOR						
			DIVISION 2 - CATEGORY 2 (SAFETY)						
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2022	FY 2023	BIENNIAL TOTAL	COMMENTS	
1	373	02-23	Department of Safety						
2	380	02-23-23-231010-5125	Hearings-HSA Grants	O	311,221	347,230	658,451	Corrects a source of funding budget entry error. (Intra-Agency Transfers)	
3	380	02-23-23-231010-5125	Hearings-HSA Grants	O	(311,221)	(347,230)	(658,451)	See above. (Agency Income)	
4	396	02-23-23-233010-3765	Fatal Accident Reporting System	O	66,408	70,130	136,538	See above. (Intra-Agency Transfers)	
5	396	02-23-23-233010-3765	Fatal Accident Reporting System	O	(66,408)	(70,130)	(136,538)	See above. (Agency Income)	
6	397	02-23-23-233010-7449	Motorcycle Safety Grant	O	154,665	154,665	309,330	See above. (Intra-Agency Transfers)	
7	397	02-23-23-233010-7449	Motorcycle Safety Grant	O	(154,665)	(154,665)	(309,330)	See above. (Agency Income)	
8	398	02-23-23-233010-7467	DMV Crash Data	O	63,221	63,221	126,442	See above. (Intra-Agency Transfers)	
9	398	02-23-23-233010-7467	DMV Crash Data	O	(63,221)	(63,221)	(126,442)	See above. (Agency Income)	
10	400	02-23-23-234010-1223	Sex Offender Support Unit	O	70,779	70,779	141,558	See above. (Federal Funds Transfers From Other Agencies)	
11	400	02-23-23-234010-1223	Sex Offender Support Unit	O	(70,779)	(70,779)	(141,558)	See above. (Agency Income)	
12	406	02-23-23-234010-2211	Highway Safety Equipment Training Grant	O	215,664	215,664	431,328	See above. (Intra-Agency Transfers)	
13	406	02-23-23-234010-2211	Highway Safety Equipment Training Grant	O	(215,664)	(215,664)	(431,328)	See above. (Agency Income)	
14	407	02-23-23-234010-2368	NH State Police Sobriety Checkpoint	O	75,406	75,406	150,812	See above. (Intra-Agency Transfers)	
15	407	02-23-23-234010-2368	NH State Police Sobriety Checkpoint	O	(75,406)	(75,406)	(150,812)	See above. (Agency Income)	
16	407	02-23-23-234010-2369	NHSP Join The NH Clique	O	67,866	67,866	135,732	See above. (Intra-Agency Transfers)	
17	407	02-23-23-234010-2369	NHSP Join The NH Clique	O	(67,866)	(67,866)	(135,732)	See above. (Agency Income)	
18	413	02-23-23-234010-3131	Coverdell NFSIA Grant	O	105,191	74,306	179,497	See above. (Federal Funds Transfers From Other Agencies)	
19	413	02-23-23-234010-3131	Coverdell NFSIA Grant	O	(105,191)	(74,306)	(179,497)	See above. (Agency Income)	
20	413	02-23-23-234010-3345	NH DOT & DOJ Grants	O	153,030	153,046	306,076	See above. (Federal Funds Transfers From Other Agencies)	
21	413	02-23-23-234010-3345	NH DOT & DOJ Grants	O	(153,030)	(153,046)	(306,076)	See above. (Agency Income)	
22	414	02-23-23-234010-3894	SP Agency Inc Grants	O	154,665	154,665	309,330	See above. (Federal Funds Transfers From Other Agencies)	
23	414	02-23-23-234010-3894	SP Agency Inc Grants	O	(154,665)	(154,665)	(309,330)	See above. (Agency Income)	
24	420	02-23-23-234010-4215	NHH Security	O	53,104	69,107	122,211	Increases funding to align with budgeted New Hampshire Hospital transfer amount. (Transfers from Other Agencies)	
25	425	02-23-23-234010-5070	NHSP Distracted Driving Patrol	O	90,487	90,487	180,974	Corrects a source of funding budget entry error. (Intra-Agency Transfers)	
26	425	02-23-23-234010-5070	NHSP Distracted Driving Patrol	O	(90,487)	(90,487)	(180,974)	See above. (Agency Income)	
27	428	02-23-23-234010-7477	Operation Safe Commute	O	90,487	90,487	180,974	See above. (Intra-Agency Transfers)	
28	428	02-23-23-234010-7477	Operation Safe Commute	O	(90,487)	(90,487)	(180,974)	See above. (Agency Income)	
29	429	02-23-23-234010-7479	Enforcement Patrols	O	150,812	150,812	301,624	See above. (Intra-Agency Transfers)	
30	429	02-23-23-234010-7479	Enforcement Patrols	O	(150,812)	(150,812)	(301,624)	See above. (Agency Income)	
31	429	02-23-23-234010-7482	DWI Patrols	O	226,218	226,218	452,436	See above. (Intra-Agency Transfers)	
32	429	02-23-23-234010-7482	DWI Patrols	O	(226,218)	(226,218)	(452,436)	See above. (Agency Income)	
33	431	02-23-23-234010-8045	NHSP Laser Radars	O	48,000	48,000	96,000	See above. (Intra-Agency Transfers)	
34	431	02-23-23-234010-8045	NHSP Laser Radars	O	(48,000)	(48,000)	(96,000)	See above. (Agency Income)	
35	431	02-23-23-234010-8239	Urine & CODIS Testing Lab	G	75,559	81,548	157,107	Provides funding for an existing Criminalist I position (#14543, LG 19).	
36	433	02-23-23-236010-0859	HSEM Agency Income Grants	O	78,057	78,057	156,114	Corrects a source of funding budget entry error. (Intra-Agency Transfers)	

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03/26/21		HOUSE FINANCE VS GOVERNOR						
		DIVISION 2 - CATEGORY 2 (SAFETY)						
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2022	FY 2023	BIENNIAL TOTAL	COMMENTS
37	433	02-23-23-236010-0859	HSEM Agency Income Grants	O	(78,057)	(78,057)	(156,114)	See above. (Agency Income)
38	473	02-23-23-231015-2300	Office of the Commissioner	G	0	(993,026)	(993,026)	See above.
39	473	02-23-23-231015-2300	Office of the Commissioner	H	0	993,026	993,026	See above.
40	508	02-23-23-234015-4010	Enforcement	G	0	993,026	993,026	See above.
41	508	02-23-23-234015-4010	Enforcement	H	0	(993,026)	(993,026)	See above.
42	513	02-23-23-234015-4022	State Police Forensic Lab	G	57,660	62,006	119,666	Provides funding for an existing Criminalist II position (#14622, LG 24).
43	513	02-23-23-234015-4022	State Police Forensic Lab	H	38,440	41,354	79,794	See above.
44	516	02-23-23-234015-8241	Toxicology Lab	G	112,701	117,234	229,935	Provides funding for an existing Criminalist III position (#30550, LG 26).
45	516	02-23-23-234015-8241	Toxicology Lab	H	26,436	27,499	53,935	See above.
46								<b>HB 2 Amendment 2021-0921h</b> Appropriates \$1,000,000 in FY 2022 from the general fund to the body-worn and dashboard camera fund, and also establishes a Business Administrator I position (LG 21).
47								
48			<b>Total Funds</b>		<b>363,900</b>	<b>398,748</b>	<b>762,648</b>	
49								
50			<b>General Funds</b>		<b>245,920</b>	<b>260,788</b>	<b>506,708</b>	
51			<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
52			<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
53			<b>Highway Funds</b>		<b>64,876</b>	<b>68,853</b>	<b>133,729</b>	
54			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
55			<b>Other Funds</b>		<b>53,104</b>	<b>69,107</b>	<b>122,211</b>	

LBA		DETAIL CHANGE							
03/26/21		HOUSE FINANCE VS GOVERNOR							
		DIVISION 2 - CATEGORY 3 (FISH & GAME DEPARTMENT)							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2022	FY 2023	BIENNIAL TOTAL	COMMENTS	
1	596	03-75	Fish and Game Department						
2	621	03-75-75-752020-2132	Hatcheries	F&G	21,392	22,503	43,895	Provides funding for a Supervisor IV Hatchery Manager Position (#13930, LG 27).	
3	621	03-75-75-752020-2132	Hatcheries	F	64,178	67,509	131,687	See above.	
4									
5			<b>Total Funds</b>		<b>85,570</b>	<b>90,012</b>	<b>175,582</b>		
6									
7			<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
8			<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
9			<b>Federal Funds</b>		<b>64,178</b>	<b>67,509</b>	<b>131,687</b>		
10			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
11			<b>Fish &amp; Game Funds</b>		<b>21,392</b>	<b>22,503</b>	<b>43,895</b>		
12			<b>Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		

LBA			DETAIL CHANGE						
03/26/21			HOUSE FINANCE VS GOVERNOR						
			DIVISION 2 - CATEGORY 4						
	<b>GOV REC PAGE</b>						<b>BIENNIAL TOTAL</b>		
<b>ROW</b>		<b>ACCT. UNIT</b>	<b>AGENCY/COMMENT</b>	<b>SOF</b>	<b>FY 2022</b>	<b>FY 2023</b>		<b>COMMENTS</b>	
1	849	04-96	Department of Transportation						
2	851	04-96-96-964010-2050	State Bus Services & Facilities	F	3,185,801	0	3,185,801	Adds Federal Transit Administration funding from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA).	
3	872	04-96-96-960515-2928	Winter Maintenance	H	(875,000)	(875,000)	(1,750,000)	Decreases class 020 (current expenses). See HB 2 appropriation for winter maintenance below.	
4	894	04-96-96-962015-3028	Right-of-Way Bureau	O	63,000	63,000	126,000	Increases class 401 (land interest), as requested by the Department, to reflect anticipated right-of-way expenditures relative to lease agreements. (Agency Income)	
5	904	04-96-96-962515-2943	Apportionment A-B	H	25,151	(415,044)	(389,893)	Decreases class 414 (block grant apportionment A) to reflect estimated revenues. See HB 2 appropriation for additional block grant apportionment A distribution below.	
6	907	04-96-96-963015-3039	Betterment	O	(594,008)	(589,055)	(1,183,063)	Decreases class 400 (construction repair materials) to reflect estimated revenues. See HB 2 appropriation for additional funding to the highway bridge and betterment program.	
7	909	04-96-96-963015-8910	SB367 Capital Investment	O	(945,012)	(954,462)	(1,899,474)	Decreases classes 400 (construction repair materials) and 414 (block grant apportionment A) to reflect estimated revenues. See HB 2 appropriation for additional funding for the highway and bridge betterment program and block grant apportionment A distribution below.	
8								<b>HB 2 Amendment 2021-1032h</b> Appropriates \$19,000,000 for the biennium from the general fund for the following: - \$4,000,000, to distribute additional highway block grants to cities and towns (apportionment A formula). - \$5,000,000, for the highway and bridge betterment program. - \$6,000,000, for the acquisition of fleet vehicles and equipment. - \$4,000,000, for winter maintenance operations.	
9									
10			<b>Total Funds</b>		<b>859,932</b>	<b>(2,770,561)</b>	<b>(1,910,629)</b>		
11									
12			<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
13			<b>Education Trust Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
14			<b>Federal Funds</b>		<b>3,185,801</b>	<b>0</b>	<b>3,185,801</b>		
15			<b>Highway Funds</b>		<b>(849,849)</b>	<b>(1,290,044)</b>	<b>(2,139,893)</b>		
16			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
17			<b>Other Funds</b>		<b>(1,476,020)</b>	<b>(1,480,517)</b>	<b>(2,956,537)</b>		

LBA		DETAIL CHANGE							
03/26/21		HOUSE FINANCE VS GOVERNOR							
		DIVISION 2 - CATEGORY 6							
	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2022	FY 2023	BIENNIAL TOTAL	COMMENTS	
1		06-56	Department of Education						
2	1226	06-56-56-566510-9008	Education Credentialing	O	286,766	302,136	588,902	Increases several class lines to fund this unit at the Department's requested level, including funding a Program Specialist II position (#44672, LG 21). (Agency Income)	
3	1265	06-56-56-562010-4021	Robotics Education Fund	G	750,000	750,000	1,500,000	Increases class 073 (grants non-federal).	
4	N/A	06-56-56-562010-1573	OSEW-PROM FUT 2.0 GOV COMM FD	O	500,000	0	500,000	Adds grant anticipated from the Governor's Commission on Alcohol and Other Drugs. (Transfer from Other Agencies)	
5	N/A	06-56-56-562010-2426	OSEW-PURPLE STAR - GOV COMM FD	O	154,000	0	154,000	See above. (Transfer from Other Agencies)	
6	1293	06-56-56-560040-3043	Education Trust Fund	E	2,452,000	3,117,000	5,569,000	Increases class 629 (special education aid) to fund high cost special education reimbursements under RSA 186-C:18 at 100% of estimates (no proration).	
7								<b>HB 2 Amendment 2021-1032h</b> Appropriates \$17,278,000 in FY 2022 and \$10,558,000 in FY 2023 from the Education Trust Fund for the Following: - \$8,000,000 in FY 2022, to provide accelerated school building aid payments for previously approved projects. - \$9,278,000 in FY 2022 and \$10,558,000 in FY 2023 (\$19,838,000 total), for new school building aid projects.	
8									
9	1295	06-78	NH College & University System						
10	1295	06-78-78-780010-3359	NH College & University System	G	(140,000,000)	(138,000,000)	(278,000,000)	Eliminates New Hampshire College and University System of New Hampshire from HB 1. See Community College System of New Hampshire and University System of New Hampshire separated below.	
11									
12	1296	06-83	Lottery Commission						
13			No Change						
14									
15	1300	06-87	Police Standards and Training Council						
16	1301	06-87-87-871010-6639	Law Enforcement Training	N/A	0	0	0	<b>Added Budget Footnote to Class 102 (Contracts for Program Services):</b> "Amounts appropriated in class 102 shall be expended for the purpose of funding crisis intervention team training programs."	
17									
18	N/A	06-58	Community College System of NH						
19	N/A	06-58-58-580010-5931	College System Office	G	56,000,000	56,000,000	112,000,000	Maintains the Community College System of New Hampshire as a separate entity in HB 1.	

LBA		DETAIL CHANGE							
03/26/21		HOUSE FINANCE VS GOVERNOR							
		DIVISION 2 - CATEGORY 6							
ROW	GOV REC PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2022	FY 2023	BIENNIAL TOTAL	COMMENTS	
20								<b>HB 2 Amendment 2021-0988h</b> Appropriates \$1,500,000 in FY 2022 and \$1,500,000 in FY 2023 from the General Fund for the Dual and Concurrent Enrollment Program.	
21									
22	N/A	06-50	University System of NH						
23	N/A	06-50-50-506010-1855	University System of NH	G	88,500,000	88,500,000	177,000,000	Maintains the University System of New Hampshire as a separate entity in HB 1.	
24									
25			<b>Total Funds</b>		<b>8,642,766</b>	<b>10,669,136</b>	<b>19,311,902</b>		
26									
27			<b>General Funds</b>		<b>5,250,000</b>	<b>7,250,000</b>	<b>12,500,000</b>		
28			<b>Education Trust Funds</b>		<b>2,452,000</b>	<b>3,117,000</b>	<b>5,569,000</b>		
29			<b>Federal Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
30			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
31			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
32			<b>Other Funds</b>		<b>940,766</b>	<b>302,136</b>	<b>1,242,902</b>		