

**SENATE FINANCE COMMITTEE  
BUDGET WORK SESSION**

**05/10/21**

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Legislative Branch					
Description	Contact	SOF	FY 2022	FY 2023	Total
<b><u>Bills:</u></b>					
None					

**SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET**

**Executive Council**

Description	Contact	SOF	FY 2022	FY 2023	Total
	Meagan Rose	G	\$0	\$0	\$0
<b><i>Bills:</i></b>					
<b>None</b>					

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Land and Community Heritage Investment Program					
Description	Contact	SOF	FY 2022	FY 2023	Total
	Dijit Taylor	0	\$0	\$0	\$0
<b><u>Bills:</u></b>					
None					

**SENATE FINANCE - 2021 BUDGET RECAP SHEET**

**Community Development Finance Authority**

Description	Contact	SOF	FY 2022	FY 2023	Total
	Katy Easterly Martey, Executive Director	G	\$0	\$0	\$0
Please explain reason behind 14.3% increase in FY20-21 budget compared to FY18-19 and if the federal match requirement increased.	Senator Daniels	G	\$0	\$0	\$0

**Bills:**

**None**

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
NH Retirement System					
Description	Contact	SOF	FY 2022	FY 2023	Total
	Jan Goodwin Marty Karlon	O	\$0	\$0	\$0
Please explain the reason behind the 41.5% increase in FY20-21 budget compared to FY18-19.	Senator Daniels	O	\$0	\$0	\$0
<b><u>Bills:</u></b>					
<b>HB 141-FN (New Title)</b> allowing a county to exempt its chief administrative officer from compulsory participation in the retirement system. <b>Tabled In Senate.</b> <b>Minimal fiscal impact.</b>	Rep. S. Pearson Rep. Schuett	N/A	N/A	N/A	N/A
<b>SB 72-FN-A-L</b> relative to a state share of retirement system contributions by employers. <b>Tabled in Senate. Pending Motion ITL.</b>	Sen. Rosenwald	G	\$53,000,000	\$54,280,000	\$107,280,000
<b>SB 119-FN</b> relative to the ordinary death benefit in the retirement system. Tabled in Senate. Pending Motion ITL. \$443K state expenditure increase in FY 2024 and \$1,348,000 local expenditure in FY 2024. (Sen. Cavanaugh)					
<b>Amendment requests</b>					
HB 2 amendment 1293s state to pay 5% of contributions of retirement system employers other than the state for group I teachers and group II members (HB 274 estimates used)	Sen. Rosenwald/ Sen. D'Allesandro	G	\$17,660,000	\$18,090,000	\$35,750,000

Sen. Rosenwald, Dist 13  
Sen. D'Allesandro, Dist 20  
May 4, 2021  
2021-1293s  
06/05

Amendment to HB 2-FN-A-LOCAL

- 1     1 Short Title. This act may be known as the "Taxpayer Rescue Act of 2021."
- 2     2 Retirement System; Employer Contributions; State Share of Contributions. Amend RSA 100-
- 3     A:16, II(b) and (c) to read as follows:
- 4           (b) The contributions of each employer for benefits under the retirement system on
- 5     account of group II members shall consist of a percentage of the earnable compensation of its
- 6     members to be known as the "normal contribution," and an additional amount to be known as the
- 7     "accrued liability contribution;" provided that beginning with state fiscal year [2013] 2022 and for
- 8     each state fiscal year thereafter, any employer [~~shall pay the full amount of such total contributions~~],
- 9     ***other than the state, shall pay 95 percent of such total contributions, and 5 percent thereof***
- 10    ***shall be paid by the state; and provided further that, in case of group II members employed***
- 11    ***by the state, the state shall pay both normal and accrued liability contributions.*** The rate
- 12    percent of such normal contribution, including contributions on behalf of group II members whose
- 13    group II creditable service is in excess of 40 years, in each instance shall be fixed on the basis of the
- 14    liabilities of the system with respect to the particular members of the various member classifications
- 15    as shown by actuarial valuations, except as provided in subparagraph (i).
- 16           (c) The contributions of each employer for benefits under the retirement system on
- 17    account of group I members shall consist of a percentage of the earnable compensation of its
- 18    members to be known as the "normal contribution," and an additional amount to be known as the
- 19    "accrued liability contribution;" provided that beginning with state fiscal year [2013] 2022 and for
- 20    each state fiscal year thereafter, ***in the case of teachers, any employer [shall pay the full amount of***
- 21    ~~*such total contributions*~~, ***other than the state, shall pay 95 percent of such total***
- 22    ***contributions, and 5 percent thereof shall be paid by the state; and provided further that,***
- 23    ***in case of teacher members employed by the state, the state shall pay both normal and***
- 24    ***accrued liability contributions.*** The rate percent of such normal contribution in each instance
- 25    shall be fixed on the basis of the liabilities of the system with respect to the particular members of
- 26    the various member classifications as shown by actuarial valuation, except as provided in
- 27    subparagraph (i).
- 28           3 Repeal. RSA 100-A:16, II(c-1) relative to employer contributions for fiscal year 2012, is
- 29    repealed.

2021-1293s

AMENDED ANALYSIS

1. Provides that the state shall pay 5 percent of contributions of retirement system employers other than the state for group I teachers and group II members.

TEMPORARY



<b>SENATE FINANCE- 2021 BUDGET RECAP SHEET</b>					
<b>Treasury Department</b>					
Description	Contact	SOF	FY 2022	FY 2023	Total
Move USNH Debt Service back to AU 2109 from AU 2189 if Senate agrees with House change to keep systems separate. FY 2022 \$250K and FY 2023 \$1,335,000. Compare report pages 181 and 182. 189.	Monica Mezzapelle	G	\$0	\$0	\$0
Please explain the 17.2% increase since FY18-19 budget.	Senator Daniels	G	\$0	\$0	\$0
<b>Amendment requests</b>					
HB 2 2021-1322s appropriates \$40 million for municipal aid	Sen. D'Allesandro/ Sen. Rosenwald	N/A	\$20,000,000	\$20,000,000	\$40,000,000

Sen. D'Allesandro, Dist 20  
Sen. Rosenwald, Dist 13  
May 5, 2021  
2021-1322s  
10/11

Amendment to HB 2-FN-A-LOCAL

1     1     Appropriation; State Treasurer; Municipal Aid.

2     I.     The sum of \$20,000,000 for the fiscal year ending June 30, 2022 and the sum of  
3     \$20,000,000 for the fiscal year ending June 30, 2023 is hereby appropriated to the state treasurer for  
4     the purpose of providing municipal aid to each city, town, and unincorporated place in the state. The  
5     treasurer shall distribute the municipal aid to each city, town, and unincorporated place in the state  
6     in one payment of 100 percent on or before October 1 of each fiscal year. The proportion of municipal  
7     aid distributed to each municipality pursuant to this paragraph shall be calculated pursuant to  
8     paragraph II. The governor is authorized to draw a warrant for said sums out of any money in the  
9     treasury not otherwise appropriated. Municipal aid received by October 15, 2021 may be considered  
10    unanticipated revenue under RSA 31:95-b and may be accepted and expended pursuant to RSA  
11    31:95-b, II through IV whether or not a town has adopted the provisions of RSA 31:95-b, II.  
12    Municipalities shall use a minimum of 60 percent of the amount anticipated in FY 2022 and FY 2023  
13    for property tax rate reduction.

14    II.    On July 1 of each fiscal year, the treasurer shall reserve the amount necessary for  
15    distributions pursuant to paragraph I of this act and said moneys shall not be used for any other  
16    purpose. Distributions shall be determined as follows:

17       (a)   Twenty percent of such funds for the determination year shall be distributed to  
18    municipalities on the basis of the ratio that each municipality's average daily membership in  
19    residence bears to the statewide total membership in residence, as determined by the department  
20    and provided to the treasurer.

21       (b)   Eighty percent of such funds for the determination year shall be distributed to  
22    municipalities on the basis of the ratio that each municipality's number of pupils in the  
23    municipality's average daily membership in residence eligible for a free or reduced-price meal bears  
24    to the total statewide membership in residence eligible for a free or reduced-price meal, as  
25    determined by the department and provided to the treasurer.

26    III. For purposes of this section:

27       (a)   "Average daily membership in residence" or "ADMR" means the average daily  
28    membership in attendance of pupils who are legal residents of the school district, pursuant to RSA  
29    193:12 or RSA 193:27, IV, in kindergarten through grade 12 in the determination year and attend a  
30    state-approved public or nonpublic school as assigned by the school district in which the pupil  
31    resides, or by the state, or attend an approved chartered public school, and who are educated at the

Amendment to HB 2-FN-A-LOCAL

- Page 2 -

- 1 school district's expense, which may include costs of attendance at public academies or out-of-district
- 2 placements.
- 3 (b) "Department" means the department of education.
- 4 (c) "Determination year" means the school year immediately preceding the school year
- 5 for which aid is determined.
- 6 (d) "Eligible for a free or reduced-price meal" means the ADMR of pupils in kindergarten
- 7 through grade 12 who are eligible for the federal free or reduced-price meal program.
- 8 (e) "Municipality" means a city, town, or unincorporated place.

Amendment to HB 2-FN-A-LOCAL  
- Page 3 -

2021-1322s

AMENDED ANALYSIS

Add:

1. Makes an appropriation to the state treasurer for the purpose of providing municipal aid grants to each city, town, and unincorporated place in the state by October 1 of the fiscal years ending June 30, 2022 and June 30, 2023. At least 60 percent of the grant received by a municipality shall be used for local property tax rate reduction.

UNAPPROVED

**SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET**

**Board of Tax and Land Appeals**

<b>Description</b>	<b>Contact</b>	<b>SOF</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Total</b>
	Michele LeBrun Anne Stelmach	G,O	\$0	\$0	\$0
Please explain the reason behind the 7.1% increase in biennial appropriations.	Senator Daniels	G,O	\$0	\$0	\$0
<b><u>Bills:</u></b>					
<b>None</b>					

**SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET**

**Boxing and Wrestling Commission**

Description	Contact	SOF	FY 2022	FY 2023	Total
	Bobby Stephen	G	\$0	\$0	\$0
<b><i>Bills</i></b>					
<b>None</b>					

**SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET**

**Developmental Disabilities Council**

Description	Contact	SOF	FY 2022	FY 2023	Total
	Isadora Rodriguez- Legendre		\$0	\$0	\$0
<b><u>Bills:</u></b>					
<b>None</b>					

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Department of State					
Description	Contact	SOF	FY 2022	FY 2023	Total
	William Gardner David Scanlan	G,O,F	\$0	\$0	\$0
Please explain the 11% increase in the FY20-21 budget compared to FY18-19.	Senator Daniels	G,O,F	\$0	\$0	\$0
Can ARPA funds be used to fund HB 516?	Senator Daniels	G,O,F	\$0	\$0	\$0
<b><u>Bills:</u></b>					
<b>HB 2, (Section 71 page 32-33).</b> Transfers up to \$1M each fiscal year from Dept of State's investor education fund to FRM victims' contribution recovery fund. (In addition transfers up to \$4M each fiscal year from DOJ consumer protection escrow account to FRM victims' contribution recovery fund). Replaced appropriation of \$500K in FY 2022 and \$500K in FY 2023. See also SB 127 Part V below	Rep. Weyler	O	\$0	\$0	\$0
<b>HB 516-FN</b> allowing voters to vote by absentee ballot. BILL STATUS IS MISCELLANEOUS \$2.6M in CARES act funds was used to reimburse municipalities in 2020. Dept. estimates \$125K cost to dept. only for primary and general election cycle. <b>ARPA possible.?</b>	William Gardner David Scanlan	G	\$125,000	\$0	\$125,000
<b>SB 127-FN-A-L</b> adopting omnibus legislation on appropriations. <u>Tabled in Senate. Pending Motion ordered to 3rd reading.</u> Part V Crediting excess funds in the investor education fund to the FRM victim's fund. (Also in HB 2 amended section 71.) Up to \$500K decrease in general funds and increase in FRM funds in FY 2021-FY 2023.					



**SENATE FINANCE - 2021 BUDGET RECAP SHEET**

**Banking Department**

Description	Contact	SOF	FY 2022	FY 2023	Total
	Gerald Little, Commissioner	Other	\$0	\$0	\$0

**Bills:**

**HB2 Section 285** Requires the bank commissioner to charge the public deposit investment pool for actual costs incurred by the banking department to operate the pool. Eliminates conflicting roles of regulating chartered entities and supporting the public deposit investment pool.

## SENATE FINANCE - 2021 BUDGET RECAP SHEET

## Department of Labor

Description	Contact	SOF	FY 2022	FY 2023	Total
	Ken Merrifield, Commissioner	O	\$0	\$0	\$0

**Bills:**

**HB2 Section 124.** Changes the period for computing payments to the Workers' Compensation Administration Fund from the fiscal year to the calendar year.

**HB2 Section 125.** Changes the period for computing payments to the Special Fund for Second Injuries from the fiscal year to the calendar year.

**HB2 Section 126.** Provides that per diem payments to board members shall be prorated to an hourly basis.

**HB2 Section 127.** Allows the use of first class mail, or, upon agreement electronic transmission for notices. With a mechanism for follow up via certified mail in certain cases.

**HB2 Section 128.** Language to align State law to match the reality of federal control over registered apprenticeships in NH. Since 2007, the State Apprenticeship Council has only an advisory role in the approval or recommendation of apprenticeships.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Public Employees Labor Relations Board					
Description	Contact	SOF	FY 2022	FY 2023	Total
	Douglas Ingersoll, Director	G	\$0	\$0	\$0
Please explain the 12% increase since the FY18-19 budget.	Senator Daniels	G	\$0	\$0	\$0
<b><u>Bills:</u></b>					
None					

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Military Affairs and Veterans Services					
Description	Contact	SOF	FY 2022	FY 2023	Total
<b>New Hampshire National Guard Enlistment Incentive Program. (SB 143, part XII)</b> Request for an appropriation of \$25,000.	Adjutant General, Major General David Mikolaities	G	\$25,000	\$0	\$25,000
Please explain the reasons behind the 24.9% increase.	Senator Daniels				
<b><u>Bills:</u></b>					
<b>HB2</b> - If the program above is funded, insert the language from SB 143.					

**SENATE FINANCE - 2021 BUDGET RECAP SHEET**

**Judicial Council**

Description	Contact	SOF	FY 2022	FY 2023	Total
<b>Guardian Ad litem Fund (GAL) (probate)</b> Termination of parental rights cases.	Sarah Blodgett, Executive Director	G	\$241,950	\$241,950	\$483,900
<b>Non-CASA Guardians Ad Litem (private)</b> Services for children in abuse and neglect cases.	Sara Blodgett	G	\$150,000	\$150,000	\$300,000
<b>Services Other than Counsel</b> Ancillary services in criminal and delinquency cases.	Sara Blodgett	G	\$483,129	\$467,966	\$951,095

**Note:** The Judicial Council has the ability, under RSA 604-A:1-b, to seek additional appropriations with prior approval of the fiscal committee and G&C.

Please explain the reasons behind the proposed budget increases.	Senator Daniels	G	\$0	\$0	\$0
--	-----------------	---	-----	-----	-----

**Bills:**

**HB2** Authorizes the judicial council to request additional funding expenditures for termination of parental rights services that are greater than amounts appropriated in the operating budget.

**SENATE FINANCE - 2021 BUDGET RECAP SHEET**

**Insurance Department**

Description	Contact	SOF	FY 2022	FY 2023	Total
	Chris Nicolopoulos, Commissioner.				
Please explain reason behind 11.2% proposed increase.	Senator Daniels	0	\$0	\$0	\$0

**Bills:**

**HB2 Request:** HB2 language to change two director positions from classified to unclassified positions. Agency asked to provide the details

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
<b>Pease Development Authority</b>					
Description	Contact	SOF	FY 2022	FY 2023	Total
	Geno Marconi, Ports Director	0	\$0	\$0	\$0
<b><u>Bills:</u></b>					
None					

**SENATE FINANCE - 2021 BUDGET RECAP SHEET**

**Fish and Game Department**

Description	Contact	SOF	FY 2022	FY 2023	Total
Please explain 8.3% proposed increase in the budget.	Senator Daniels				
<b><u>Bills:</u></b>					
None					



SENATE FINANCE - 2021 BUDGET RECAP SHEET					
<b>Veterans Home</b>					
Description	Contact	SOF	FY 2022	FY 2023	Total
	Margaret Labrecque, Commandant	G	\$0	\$0	\$0
Please explain 11.7% proposed increase.	Senator Daniels	G	\$0	\$0	\$0
<b><u>Bills:</u></b>					
HB 2 - Section 111 relative to per diem income. Section redundant with HB 1 footnote and can be deleted.					
HB 2 - Sections 112 & 113 allow transfers from salary and benefit lines with Fiscal approval.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Police Standards and Training Council					
Description	Contact	SOF	FY 2022	FY 2023	Total
	John Scippa, Executive Director				
Please explain the 32.4% proposed increase.	Senator Daniels				
<b><u>Bills:</u></b>					
None					

**SENATE FINANCE - 2021 BUDGET RECAP SHEET**

**Lottery Commission**

Description	Contact	SOF	FY 2022	FY 2023	Total
Appropriate \$2.75M in FY 2021 to pay-off the outstanding mortgage on the Lottery Commission's headquarters ( <b>would need HB 2 amendment</b> ). This enables a decrease of debt service (class 043) in FY 2022 and FY 2023, which results in an increase of net Lottery revenue to the education trust fund.	Senator Morse / Charlie McIntyre, Executive Director	O	(\$205,195)	(\$205,195)	(\$410,390)
		ETF Rev	\$205,195	\$205,195	\$410,390
Add four (4) positions and funding relative to administration of historical horse racing. Positions include two (2) Program Assistant II (LG 15), one (1) Investigator (LG 22), and one (1) Agency Auditor Manager (LG 25).	Charlie McIntyre, Executive Director	O	\$291,974	\$446,164	\$738,138
Please explain the 20.5% increase since the FY18-19 budget.	Senator Daniels	O			

**Bills:**

**HB 2 (Sections 291-301, Page 146) / SB 112 / HB 626** - Relative to historical horse racing.