

LBAO		DETAIL CHANGE							
06/17/13 @ 9:00 AM		SENATE PASSED vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
1									
2	1	01-04-04	Legislative Branch						
3	5	01-04-04-4301-1160	Operations	N/A	0	0	0	Change organization note from "shall" to "may" (except for House).	
4	8	01-04-04-4301-1229	Visitors Center	N/A	0	0	0	See above.	
5	10	01-04-04-4301-1166	Legislative Accounting	N/A	0	0	0	See above.	
6	12	01-04-04-4301-4654	GCIS	N/A	0	0	0	See above.	
7	14	01-04-04-4301-1164	Protective Services	N/A	0	0	0	See above.	
8	17	01-04-04-4401-1270	Office of Legislative Services	N/A	0	0	0	See above.	
9	19	01-04-04-4451-1221	LBA Budget	N/A	0	0	0	See above.	
10	21	01-04-04-4401-1222	LBA Audit	N/A	0	0	0	See above.	
11	N/A		HB 1 Section	N/A	0	0	0	HB 1 section 12 changes the general fund appropriation reduction of the legislative branch from \$1,500,000 to \$1,000,000 in FY 2015.	
12									
13	24	01-02-02	Executive Branch						
14	24	01-02-02	No Change	N/A	0	0	0		
15									
16	40	01-03-03	Department of Information Technology						
17	40	01-03-03	No Change	N/A	0	0	0		
18									
19	80	01-14-14	Department of Administrative Services						
20	88	01-14-14-1400-2999	Office of Innovatn-Efficiency	G	(180,506)	(352,191)	(532,697)	Remove funding for the Office of Innovation and Efficiency and abolish position numbers NewGov01, NewGov02, NewGov03 and NewGov04.	
21	150	N/A	Agency Note for Department	N/A	0	0	0	Delete the following from the agency note: In the event the expenditures are greater than amounts appropriated, the Commissioner may request, with prior approval of the Fiscal Committee, that Governor and Council authorize additional funding. Upon Fiscal Committee, and Governor and Council approval, the Governor is authorized to draw a warrant from moneys in the Treasury not otherwise appropriated.	
22									
23	152	01-32-32	Secretary of State						
24	160	01-32-32-3225-1610	Records Mgmt - Archives Admin	G	0	61,171	61,171	Increase class 10 (personal services - perm. Classi) and class 60 (benefits) as a result of establishing the classified position of state records manager at LG 21, step 1 in FY 2015.	
25									

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26	171	01-34-34	<b>Department of Cultural Resources</b>						
27	184	01-34-34-3410-1255	Federal Arts Partnership Grant	F	(100,554)	(78,654)	(179,208)	Reduce various class lines to align appropriation with what the Department's anticipated expenditures.	
28	187	01-34-34-3420-3441	Federal Preservation Programs	F	(97,567)	(99,521)	(197,088)	Reduce various class lines to align appropriation with what the Department's anticipated expenditures.	
29									
30	190	01-84-84	<b>Department of Revenue Administration</b>						
31	200	01-84-84-8410-3718	Flood Control	G	310,023	310,023	620,046	Increase in funding to fully fund flood control payments.	
32	200	01-84-84-8410-3718	Flood Control	O	250,000	250,000	500,000	Transfer from Department of Justice to fully fund flood control payments.	
33			HB 1 Section	N/A	0	0	0	HB 1 section 15 reduces the Department's general fund appropriation by \$1,000,000 in FY 2014 and in FY 2015.	
34									
35	209	01-38-38	<b>Treasury Department</b>						
36	217	01-38-38-3810-1047	Unique Program	O	11,025,519	11,652,658	22,678,177	Restores the Unique program.	
37	220	01-38-38-3820-1390	LCHIP	O	2,000,000	1,000,000	3,000,000	Increase class 76 (LCHIP) to have all registry of deed surcharge revenue applied to the LCHIP program.	
38									
39	221	01-89-89	<b>Board of Tax &amp; Land Appeals</b>						
40	221	01-89-89	No Change	N/A	0	0	0		
41									
42	223	01-59-59	<b>New Hampshire Retirement System</b>						
43	223	01-59-59	No Change	N/A	0	0	0		
44									
45	229	01-28-28	<b>Real Estate Commission</b>						
46	229	01-28-28	No Change	N/A	0	0	0		
47									
48	231	01-31-31	<b>Joint Board</b>						
49	231	01-31-31-3100-2250	Joint Board Admin	G	5,050	7,021	12,071	Increase class 10 (personal services - perm. Classi) and class 60 (benefits) as a result of the director position being reclassified.	
50									
51	235	01-30-30	<b>Boxing &amp; Wrestling Commission</b>						
52	235	01-30-30	No Change	N/A	0	0	0		
53									
54	237	01-97-97	<b>Developmental Disabilities Council</b>						
55	237	01-97-97	No Change	N/A	0	0	0		
56									

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57	238	01-05-05	Executive Council						
58	238	01-05-05	No Change	N/A	0	0	0		
59									
60	<b>CATEGORY 1 TOTALS</b>		<b>Total Funds</b>		<b>13,211,965</b>	<b>12,750,507</b>	<b>25,962,472</b>		
61									
62			<b>General Funds</b>		<b>134,567</b>	<b>26,024</b>	<b>160,591</b>		
63			<b>Federal Funds</b>		<b>(198,121)</b>	<b>(178,175)</b>	<b>(376,296)</b>		
64			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
65			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
66		<b>Other Funds</b>		<b>13,275,519</b>	<b>12,902,658</b>	<b>26,178,177</b>			

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67									
68									
69	240	02-10-10	Judicial Branch						
70	N/A		HB 1 Section	N/A	0	0	0	HB 1 section 9 increases the Branch's general fund reduction by \$194,539 to \$5,000,000 in FY 2014 and by \$232,961 to \$5,000,000 in FY 2015.	
71									
72	251	02-12-12	Adjutant General						
73	282	02-12-12-1200-1231	Recruit & Retention Schol Fund	N/A	0	0	0	Added class line footnote stating the appropriated funds are to be provided to the New Hampshire national guard recruitment and retention scholarship fund.	
74									
75	286	02-18-18	Department of Agriculture						
76	317	02-18-18-1835-2135	Division of Plant Industry	G	80,053	67,598	147,651	Increase class 10 (personal services - perm. classi), class 30 (equipment) and class 60 (benefits) to add an entomologist position to address the issue of the emerald ash borer.	
77									
78	335	02-20-20	Department of Justice						
79	335	02-20-20	No Change	N/A	0	0	0		
80									
81	385	02-72-72	Banking Department						
82	385	02-72-72	No Change	N/A	0	0	0		
83									
84	389	02-73-73	Public Employees Labor Relations Board						
85	389	02-73-73	No Change	N/A	0	0	0		
86									
87	390	02-86-86	Racing & Charitable Gaming Commission						
88	390	02-86-86-8600-2210	Racing Charitable Gaming Commission	O	3,513	0	3,513	Increasing class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission through January 2014.	
89	391	02-86-86-8612-2212	Lucky Seven/Bingo	O	5,856	0	5,856	Increasing class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission through January 2014.	
90	392	02-86-86-8613-2213	Games of Chance	O	2,342	0	2,342	Increasing class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission through January 2014.	

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91									
92	394	02-25-25	Highway Safety Agency						
93	394	02-25-25	No Change	N/A	0	0	0		
94									
95	400	02-24-24	Insurance Department						
96	400	02-24-24	No Change	N/A	0	0	0		
97									
98	409	02-26-26	Department of Labor						
99	409	02-26-26	No Change	N/A	0	0	0		
100									
101	415	02-77-77	Liquor Commission						
102	415	02-77-77	No Change	N/A	0	0	0		
103									
104	440	02-81-81	Public Utilities Commission						
105	444	02-81-81-8115-5454	Renewable Energy Fund 362-F:10	O	(250,000)	(250,000)	(500,000)	Remove funding from class line 102 (contracts for program services) as a result of deleting section in HB 2 related to the green launching pad and the dedicated appropriation.	
106									
107	448	02-23-23	Department of Safety						
108	490	02-23-23-2340-4215	NHH Security	O	1	1	2	Establishment of class 050 (Personal Services - Temporary/Appointed) to enable the Department of Safety to transfer existing appropriations into to hire part-time officers for New Hampshire Hospital security.	
109	497	02-23-23-2340-5412	Detective Bureau	O	(200,000)	0	(200,000)	Removal of funding for a new major crime van in class 030 (equipment).	
110	506	02-23-23-2360-0813	DR 4026-TS Irene (Major)	F	(7,554,360)	0	(7,554,360)	Elimination of Federal Emergency Management Agency (FEMA) funds from the operating budget.	
111	514	02-23-23-2360-2920	HMGP DR 4026 TS Irene	F	(1,075,836)	(551,603)	(1,627,439)	See above.	
112	515	02-23-23-2360-2921	HMGP DR 4049 Oct 11 Snowstorm	F	(532,223)	0	(532,223)	See above.	
113	516	02-23-23-2360-3327	May 2012 Floods - PA	F	(2,631,086)	0	(2,631,086)	See above.	
114	534	02-23-23-2360-9084	Mar 10 Floods DR-1913	F	(1,866,588)	(1,701,700)	(3,568,288)	See above.	
115	537	02-23-23-2360-3342	Hurricane Sandy Oct '12	F	(2,605,000)	0	(2,605,000)	See above.	
116	551	02-23-23-2370-4652	Fire Standards Instruction	O	(175,000)	0	(175,000)	Removal of funding for a new mini pumper fire truck in class 030 (equipment).	
117									
118	620	02-46-46	Department of Corrections						
119	620	02-46-46-4600-7101	Commissioner's Office	G	(2,185)	(2,185)	(4,370)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
120	621	02-46-46-4600-7170	Parole Board	G	(4,501)	(4,501)	(9,002)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	

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121	622	02-46-46-4600-8301	Human Resources	G	(720)	(780)	(1,500)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
122	623	02-46-46-4600-5928	Business Information Unit	G	(26)	(26)	(52)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
123	625	02-46-46-4605-8338	Victims Services Coordinator	G	(351)	(351)	(702)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
124	635	02-46-46-4610-8300	Financial Services	G	(1,619)	(1,739)	(3,358)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
125	639	02-46-46-4630-7113	NHSP/M Administration	G	(3,084)	(3,096)	(6,180)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
126	641	02-46-46-4630-7120	NHSP/M Security	G	98,502	100,046	198,548	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
127	643	02-46-46-4630-7140	NHSP/M Maintenance	G	(9,611)	(10,040)	(19,651)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
128	644	02-46-46-4630-7875	NHSP/M Laundry	G	(1,186)	(1,288)	(2,474)	Adjustment to class 18 (overtime) to reallocate into correct accounting units.	
129	645	02-46-46-4630-7103	NHSP/M Kitchen	G	(1,814)	(1,970)	(3,784)	Adjustment to class 18 (overtime) to reallocate into correct accounting units.	
130	646	02-46-46-4630-7108	NHSP/M Warehouse	G	(1,533)	(1,548)	(3,081)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
131	648	02-46-46-4640-8302	District Offices	G	8,500	8,416	16,916	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
132	650	02-46-46-4645-5172	Shea Farm	G	(25,932)	(28,062)	(53,994)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
133	651	02-46-46-4645-7874	Calumet House	G	(17,398)	(18,765)	(36,163)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
134	652	02-46-46-4645-7106	NHSP/M Minimum Security Unit	G	(32,373)	(35,031)	(67,404)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
135	653	02-46-46-4645-7107	North End House	G	(7,181)	(7,752)	(14,933)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	

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136	654	02-46-46-4645-6043	Community Corrections	G	(3,101)	(3,101)	(6,202)	Adjustment to class 70 (instate travel) to reallocate into correct accounting units.	
137	655	02-46-46-4650-5833	Secure Psychiatric Unit	G	(64,836)	(70,358)	(135,194)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
138	657	02-46-46-4650-8236	Pharmacy	G	(3,774)	(4,084)	(7,858)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
139	659	02-46-46-4650-8235	Residential Treatment Program	G	(37,623)	(40,781)	(78,404)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
140	660	02-46-46-4650-8231	Mental Health	G	(702)	(708)	(1,410)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
141	662	02-46-46-4650-8234	Medical-Dental	G	(39,442)	(42,602)	(82,044)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
142	664	02-46-46-4660-7111	NHSP/W - Prison for Women	G	(52,599)	(56,861)	(109,460)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
143	665	02-46-46-4680-8250	Berlin Prison	G	224,410	248,570	472,980	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
144	666	02-46-46-4690-8232	Programs	G	(856)	(875)	(1,731)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
145	669	02-46-46-4615-7141	Classifications	G	(129)	(140)	(269)	Adjustment to class 18 (overtime) to reallocate into correct accounting units.	
146	670	02-46-46-4615-8233	Offender Records	G	(1,129)	(1,226)	(2,355)	Adjustment to class 18 (overtime) to reallocate into correct accounting units.	
147	671	02-46-46-4615-8360	Security & Training	G	(7,603)	(8,197)	(15,800)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
148	673	02-46-46-4625-5929	Professional Standards	G	(10,104)	(10,965)	(21,069)	Adjustments to class 18 (overtime) and class 70 (instate travel) to reallocate into correct accounting units.	
149									
150	<b>675</b>	<b>02-27-27</b>	<b>Department of Employment Security</b>						
151	675	02-27-27	No Change	N/A	0	0	0		
152									

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153	678	02-07-07	Judicial Council						
154	678	02-07-07	No Change	N/A	0	0	0		
155									
156	689	02-07-08	Marital Mediator Board						
157	689	02-07-08	No Change	N/A	0	0	0		
158									
159	692	02-76-76	Human Rights Commission						
160	692	02-76-76-7600-7882	Enforcement	G	(51,051)	(53,769)	(104,820)	Deletes one of the new anti-discrim investigator positions by decreasing class 10 (personal services - perm class) and class 60 (benefits).	
161	692	02-76-76-7600-7882	Enforcement	F	(10,456)	(11,013)	(21,469)	See above.	
162									
163	<b>CATEGORY 2 TOTALS</b>		<b>Total Funds</b>		<b>(16,859,835)</b>	<b>(2,500,486)</b>	<b>(19,360,321)</b>		
164									
165			<b>General Funds</b>		<b>29,002</b>	<b>13,829</b>	<b>42,831</b>		
166			<b>Federal Funds</b>		<b>(16,275,549)</b>	<b>(2,264,316)</b>	<b>(18,539,865)</b>		
167			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
168			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
169			<b>Other Funds</b>		<b>(613,288)</b>	<b>(249,999)</b>	<b>(863,287)</b>		



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170									
171									
172	694	03-75-75	<b>Fish and Game Department</b>						
173	704	03-75-75-7505-2110	Business Management	G	(551,000)	(745,000)	(1,296,000)	Source of funds change. General funds removed and replaced with fish and game funds.	
174	704	03-75-75-7505-2110	Business Management	F&G	551,000	745,000	1,296,000	See above.	
175	711	03-75-75-7510-2121	Hunter Education Program	F	110,450	185,000	295,450	Increase to classes 030 (Equipment), 102 (Contracts for Program Services) and 103 (Contracts for Operational Services) based upon revised estimates of anticipated available federal funding.	
176	718	03-75-75-7515-2158	Game Management	F	265,000	345,000	610,000	Increase to class 304 (Research and Management) based upon revised estimates of anticipated available federal funding.	
177	720	03-75-75-7515-2155	Wildlife Habitat Conservation	F	204,974	233,460	438,434	Increase to classes 304 (Research and Management) and 305 (Habitat Acquisition and Management) based upon revised estimates of anticipated available federal funding.	
178	720	03-75-75-7515-2155	Wildlife Habitat Conservation	O	52,000	35,000	87,000	Increase to classes 304 (Research and Management) and 305 (Habitat Acquisition and Management) based upon revised estimates of anticipated available agency income.	
179									
180	746	03-37-37	<b>Community Development Finance Authority</b>						
181	746	03-37-37	No Change	N/A	0	0	0		
182									
183	747	03-35-35	<b>Dept. of Resources &amp; Economic Development</b>						
184	791	03-35-35-3510-8682	Communications Fund	O	20,600	3,400	24,000	Increase to class 20 (current expenses) and class 30 (equipment) to allow the Department to perform management and maintenance activities at its 20 communication sites located throughout the State.	
185	796	03-35-35-3510-1236	Emerald Ash Borer Mgt Fnd	G	89,914	67,798	157,712	Establish temporary full-time position for purpose of addressing the emerald ash borer issue by increasing class lines 20 (current expense), class 30 (equipment), class 59 (temporary full time) and class 60 benefits.	
186									
187	824	03-44-44	<b>Department of Environmental Services</b>						
188	829	03-44-44-4400-1841	PDM Hazard Mitigation	O	(607,814)	(248,585)	(856,399)	Adjustments to various class lines as less funds needed in FY 2014-2015 due to contract awards being made in FY 2013.	

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189	851	03-44-44-4420-1003	State Aid Grants	G	4,431,479	(311,070)	4,120,409	Adjust class 73 (grants non-federal) to fully fund the delayed and deferred projects beginning in FY 2014.	
190	858	03-44-44-4420-1426	Public Water Systems	G	211,145	331	211,476	Adjust class 73 (grants non-federal) to fully fund the delayed and deferred projects beginning in FY 2014.	
191	875	03-44-44-4420-2061	Clean Vessel Act	F	36,205	36,411	72,616	Adjustment to various class lines to move position #42169 from the Beach II accounting unit (03-44-44-4420-2065).	
192	878	03-44-44-4420-2065	Beach II	F	(60,214)	(60,652)	(120,866)	Adjustment to various class lines to move position #42169 to the Clean Vessel Act accounting unit (03-44-44-4420-2061).	
193	911	03-44-44-4420-7602	Surface Water Quality PPG	F	(8,000)	0	(8,000)	Decreases DoIT transfers (class 27) by moving funds to the Aquatic Habitat Restoration & Protection accounting unit (03-44-44-4420-2209).	
194	922	03-44-44-4420-2209	Aquatic Habitat Restoration & Protection	F	8,000	0	8,000	Increases DoIT transfers (class 27) by moving funds from the Surface Water Quality PPG accounting unit (03-44-44-4420-7602).	
195	924	03-44-44-4420-7035	Ocean Planning	O	35,349	28,586	63,935	Addition of a National Oceanic and Atmospheric Administration pass-through grant from the Gulf of Maine Council for the technical assistance with regional spatial coordination.	
196	982	03-44-44-4440-5402	Solid Waste Program	G	301,517	(111,380)	190,137	Adjust class 73 (grants non-federal) to fully fund the delayed and deferred projects beginning in FY 2014.	
197	991	03-44-44-4410-2001	CWSRF Loan Repayments	O	(5,000,000)	(5,000,000)	(10,000,000)	Reduction in class 301 (loans).	
198	994	03-44-44-4410-2003	CWSRF Loans	F	(10,000,000)	(10,000,000)	(20,000,000)	Reduction in class 301 (loans).	
199									
200	1006	03-13-13	Pease Development Authority						
201	1006	03-13-13	No Change	N/A	0	0	0		
202									
203	<b>CATEGORY 3 TOTALS</b>		<b>Total Funds</b>		<b>(9,909,395)</b>	<b>(14,796,701)</b>	<b>(24,706,096)</b>		
204									
205			<b>General Funds</b>		<b>4,483,055</b>	<b>(1,099,321)</b>	<b>3,383,734</b>		
206			<b>Federal Funds</b>		<b>(9,443,585)</b>	<b>(9,260,781)</b>	<b>(18,704,366)</b>		
207			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
208			<b>Fish &amp; Game Funds</b>		<b>551,000</b>	<b>745,000</b>	<b>1,296,000</b>		
209		<b>Other Funds</b>		<b>(5,499,865)</b>	<b>(5,181,599)</b>	<b>(10,681,464)</b>			

LBAO		DETAIL CHANGE							
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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
210									
211									
212	1013	04-96-96	Department of Transportation						
213	1013	04-96-96-9640-2021	Federal Local Projects	F	(11,999,999)	(11,999,999)	(23,999,998)	Reduction of federal fund appropriations in class 072 (grants-federal).	
214									
215	<b>CATEGORY 4 TOTALS</b>		<b>Total Funds</b>		<b>(11,999,999)</b>	<b>(11,999,999)</b>	<b>(23,999,998)</b>		
216									
217			<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
218			<b>Federal Funds</b>		<b>(11,999,999)</b>	<b>(11,999,999)</b>	<b>(23,999,998)</b>		
219			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
220			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
221			<b>Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		

LBAO		DETAIL CHANGE							
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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
222									
223									
224	1099	05-95-42	<b>DHHS - Human Services</b>						
225	1102	05-95-42-4210-2959	Domestic Violence Programs	O	(39,773)	(39,773)	(79,546)	Removed additional the revenue from marriage license fees and replaced it with general funds to fund domestic violence programs. Deleted related HB2 Section.	
226	1102	05-95-42-4210-2959	Domestic Violence Programs	G	39,773	39,773	79,546	See above.	
227									
228	1159	05-95-45	<b>DHHS - Transitional Assistance</b>						
229	1175	05-95-45-4510-7996	Client Eligibility & Enrollment Operations	F	(1,860,451)	(1,667,614)	(3,528,065)	Removed the enrollment costs for Medicaid Expansion. Replaced related HB2 sections with the Commission to Study Expansion of Medicaid Eligibility.	
230	1175	05-95-45-4510-7996	Client Eligibility & Enrollment Operations	G	(2,015,000)	(1,779,000)	(3,794,000)	See above.	
231									
232	1179	05-95-47	<b>DHHS - Office of Medicaid Business &amp; Policy</b>						
233	1184	05-95-47-4700-7941	BCC Program	F	942,500	2,904,319	3,846,819	Breast & Cervical Cancer Program restored with the removal of Medicaid Expansion.	
234	1184	05-95-47-4700-7941	BCC Program	G	507,500	1,562,302	2,069,802	See above.	
235	1186	05-95-47-4700-7943	Uncompensated Care Fund	O	(47,076,692)	(60,091,149)	(107,167,841)	Reduced uncompensated care payments consistent with the Senate position on Medicaid Enhancement Tax (MET) collections.	
236	1186	05-95-47-4700-7943	Uncompensated Care Fund	F	(47,076,692)	(60,091,149)	(107,167,841)	See above.	
237	1186	05-95-47-4700-7943	Uncompensated Care Fund	G	20,000,000	0	20,000,000	Added \$20 million in general funds in FY 2014 which is matched with federal funds for uncompensated care payments.	
238	1186	05-95-47-4700-7943	Uncompensated Care Fund	F	20,000,000	0	20,000,000	See above.	
239	1186	05-95-47-4700-7943	Uncompensated Care Fund	F	8,815,413	(114,451)	8,700,962	Source of funds correction to the House passed budget; combined class 020 with class 515; adjusted the audit set aside and the 1% administration fund to reflect the Senate position.	
240									
241	1191	05-95-48	<b>DHHS - Elderly and Adult Services</b>						
242	1210	05-95-48-4815-6173	Nursing Services	O	(9,312,322)	(9,405,445)	(18,717,767)	Removed 25% of MQIP revenue used to fund other long term care and replaced it with general funds.	
243	1210	05-95-48-4815-6173	Nursing Services	G	9,312,322	9,405,445	18,717,767	See above.	
244	1211	05-95-48-4815-5942	Nursing Services - County Participation	O	2,500,000	2,500,000	5,000,000	Eliminated additional county credit due to the restoration to 100% MQIP payments.	
245	1211	05-95-48-4815-5942	Nursing Services - County Participation	G	(2,500,000)	(2,500,000)	(5,000,000)	See above.	

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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
246	1211	05-95-48-4815-5942	Nursing Services - County Participation	O	(900,000)	(2,550,000)	(3,450,000)	Decreased the cap on county billings from \$109,900,000 to \$109,000,000 for FY 2014, and from \$115,050,000 to \$112,500,000 in FY 2015.	
247	1211	05-95-48-4815-5942	Nursing Services - County Participation	G	900,000	2,550,000	3,450,000	See above.	
248	1213	05-95-48-4815-5943	PROSHARE	F	(2,752,750)	(2,780,277)	(5,533,027)	The increase in MQIP payments results in a decrease in Proshare payments.	
249	1213	05-95-48-4815-5943	PROSHARE	O	(2,750,000)	(2,777,500)	(5,527,500)	See above.	
250	1215	05-95-48-4815-5944	Medicaid Quality Incentive Pay	F	9,321,634	9,414,850	18,736,484	Restored MQIP payments to nursing homes to 100%.	
251	1215	05-95-48-4815-5944	Medicaid Quality Incentive Pay	O	9,312,322	9,405,445	18,717,767	See above.	
252									
253	<b>1220</b>	<b>05-95-49</b>	<b>DHHS - Div. of Community Based Care Svcs.</b>						
254	1227	05-95-49-4915-2989	Governor Commission Funds	N/A	0	0	0	Added Budget Footnote: Of the funds appropriated in this account, \$20,000 in each fiscal year shall be used to fund services to prevent and reduce youth alcohol use provided by Communities for Alcohol and Drug Free Youth known as CADY.	
255	1227	05-95-49-4915-2989	Governor Commission Funds	G	250,000	250,000	500,000	Added additional funds for prevention services.	
256	1227	05-95-49-4915-2989	Governor Commission Funds	N/A	0	0	0	Changed budget footnote to continue language in current law: The appropriation in class 102 to the governor's commission on alcohol and drug abuse prevention, intervention, and treatment is to fund the alcohol abuse prevention and treatment fund. This appropriation shall not lapse or be used for any other purpose or be considered for budget reductions required of the department of health and human services.	
257									
258	<b>1233</b>	<b>05-95-90</b>	<b>DHHS - Division of Public Health</b>						
259	1278	05-95-90-9020-5530	Family Planning	N/A	0	0	0	Budget Footnote: The state general funds appropriated in the class 102 Contracts for program services shall be distributed equitably to all eligible family planning providers in all regions of the state irrespective of whether they receive federal Title X Family Planning funds through the New Hampshire Department of Health and Human Services or directly from the U.S. Department of Health and Human Services. The state general funds shall be allocated in a manner proportionate to the number of patients estimated to be served by each provider.	
260									

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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
261	1327	05-95-91	DHHS - Glenclyff Home						
262	1327	05-95-91	No Change	N/A	0	0	0		
263									
264	1333	05-95-92	Division of Behavioral Health						
265	1333	05-95-92	No Change	N/A	0	0	0		
266									
267	1352	05-95-93	DHHS - Developmental Services						
268	1352	05-95-93	No Change	N/A	0	0	0		
269									
270	1371	05-95-94	DHHS - New Hampshire Hospital						
271	1371	05-95-94	No Change	N/A	0	0	0		
272									
273	1390	05-95-95	Office of the Commissioner						
274	1390	05-95-95	No Change	N/A	0	0	0		
275									
276		05-95-ALL	Department of Health & Human Service						
277	N/A		HB1 Section	N/A	0	0	0	HB 1 Section 10 increased reduction from \$4.5 million for the biennium to \$7 million.	
278			Adjustments and Corrections to the House passed budget.	G	(543,754)	(516,345)	(1,060,099)	Additional details available upon request.	
279			Adjustments and Corrections to the House passed budget.	F	1,720,540	1,833,533	3,554,073	Additional details available upon request.	
280			Adjustments and Corrections to the House passed budget.	O	1,262,759	1,261,671	2,524,430	Additional details available upon request.	
281									
282	1424	05-43	Veterans Home						
283	1424	05-43	No Change	N/A	0	0	0		
284									
285	1430	05-66	NH Office of Veterans Services						
286	1430	05-66	No Change	N/A	0	0	0		
287									

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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
288	1431	05-74-74	Administratively Attached Boards						
289	1431	05-74-74	No Change	N/A	0	0	0		
290									
291	<b>CATEGORY 5 TOTALS</b>		<b>Total Funds</b>		<b>(31,942,671)</b>	<b>(103,185,365)</b>	<b>(135,128,036)</b>		
292									
293			<b>General Funds</b>		<b>25,950,841</b>	<b>9,012,175</b>	<b>34,963,016</b>		
294			<b>Federal Funds</b>		<b>(10,889,806)</b>	<b>(50,500,789)</b>	<b>(61,390,595)</b>		
295			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
296			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
297			<b>Other Funds</b>		<b>(47,003,706)</b>	<b>(61,696,751)</b>	<b>(108,700,457)</b>		

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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
298									
299									
300	1464	06-56-56	Department of Education						
301	1468	06-56-56-5600-7550	Adequate Education Grants	O	1,745,079	1,754,471	3,499,550	<ul style="list-style-type: none"> <li>• Addition of \$1,695,300 in each FY 2014 and FY 2015 to newly established expenditure class 056 (Charter Schools - New Schools) for the funding of four new charter schools over the FY 2014-15 biennium.</li> <li>• Addition of \$49,779 in FY 2014 and \$59,171 in FY 2015 to expenditure class 611 (Charter School Tuition) based upon revised Department of Education (DOE) estimates for charter school payments for schools already approved by the State Board of Education.</li> <li>• Eliminated class 625 (Fiscal Disparity - Charter Schools) and relocated all funding into class 611 (Charter School Tuition) to have one expenditure class line for charter school funding for schools approved by the State Board of Education as of the effective date of the budget.</li> </ul>	
302	1468	06-56-56-5600-7550	Adequate Education Grants (Footnote)					Added footnote "F" to expenditure classes 056 (Charter Schools - New) and 611 (Charter School Tuition) preventing appropriations from lapsing until June 30, 2015.	
303	1483	06-56-56-5665-8679	Higher Education Commission	O	(1,000,000)	(3,000,000)	(4,000,000)	Elimination of class 107 (Scholarships & Grants) funding related to the New Hampshire Scholarship Program. (UNIQUE Funds)	
304	1483	06-56-56-5665-8679	Higher Education Commission	G	(35,000)	(35,000)	(70,000)	Elimination of class 050 (Personal Service-Temporary/Appointed) for the funding of a part-time position associated with the New Hampshire Scholarship Program.	
305	1485	06-56-56-5610-6019	Other State Aid	G	2,291,000	(1,550,000)	741,000	<ul style="list-style-type: none"> <li>• Addition of \$841,000 in FY 2014 to class 617 (Kindergarten Construction).</li> <li>• Elimination of class 602 (State Fund Non-Match), which included \$50,000 in each FY 2014 and FY 2015, relative to funding for the New Hampshire Leadership Program at the University System of New Hampshire's Institute on Disability.</li> <li>• Reallocated \$1,000,000 in class 078 (Catastrophic Aid - Education) funding from FY 2015 to FY 2014.</li> <li>• Reallocated \$500,000 in class 600 (Tuition and Transportation Aid) funding from FY 2015 to FY 2014.</li> </ul>	



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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
306	1506	06-56-56-5625-4110	Special Education-Elem/Sec	F	(9,000,000)	(9,000,000)	(18,000,000)	Reduction to class 072 (Grants-Federal) to align appropriation with anticipated federal funding.	
307	1557	06-56-56-5650-6030	Vocational Education-State	G	(100,000)	(100,000)	(200,000)	Elimination of class 601 (State Fund Non-Match) relative to providing state funds for public school districts for the development of robotics teams.	
308									
309	<b>1594</b>	<b>06-58-58</b>	<b>Community College System</b>						
310	1594	06-58-58-5800-5931	College System Office	O	(228,439)	(192,677)	(421,116)	Elimination of UNIQUE fund revenue.	
311	1594	06-58-58-5800-5931	College System Office	G	228,439	192,677	421,116	Addition of general funds.	
312	1595	06-58-58-5800-5932	White Mountains CC	O	(320,285)	(276,943)	(597,228)	Elimination of UNIQUE fund revenue.	
313	1595	06-58-58-5800-5932	White Mountains CC	G	320,285	276,943	597,228	Addition of general funds.	
314	1596	06-58-58-5800-5933	River Valley CC	O	(319,185)	(275,991)	(595,176)	Elimination of UNIQUE fund revenue.	
315	1596	06-58-58-5800-5933	River Valley CC	G	319,185	275,991	595,176	Addition of general funds.	
316	1597	06-58-58-5800-5934	NHTI - Concord	O	(752,023)	(650,256)	(1,402,279)	Elimination of UNIQUE fund revenue.	
317	1597	06-58-58-5800-5934	NHTI - Concord	G	752,023	650,256	1,402,279	Addition of general funds.	
318	1598	06-58-58-5800-5935	Lakes Region CC	O	(301,259)	(260,491)	(561,750)	Elimination of UNIQUE fund revenue.	
319	1598	06-58-58-5800-5935	Lakes Region CC	G	301,259	260,491	561,750	Addition of general funds.	
320	1599	06-58-58-5800-5936	Manchester CC	O	(410,767)	(355,180)	(765,947)	Elimination of UNIQUE fund revenue.	
321	1599	06-58-58-5800-5936	Manchester CC	G	410,767	355,180	765,947	Addition of general funds.	
322	1600	06-58-58-5800-5837	Nashua CC	O	(346,985)	(300,030)	(647,015)	Elimination of UNIQUE fund revenue.	
323	1600	06-58-58-5800-5837	Nashua CC	G	346,985	300,030	647,015	Addition of general funds.	
324	1601	06-58-58-5800-5838	Great Bay CC	O	(328,713)	(284,230)	(612,943)	Elimination of UNIQUE fund revenue.	
325	1601	06-58-58-5800-5838	Great Bay CC	G	328,713	284,230	612,943	Addition of general funds.	
326									
327	<b>1603</b>	<b>06-83-83</b>	<b>Lottery Commission</b>						
328	1603		No Change	N/A	0	0	0		
329									
330	<b>1605</b>	<b>06-50-50</b>	<b>University of New Hampshire</b>						
331	1605	06-50-50-5060-1855	University System of NH	O	(7,017,863)	(6,056,860)	(13,074,723)	Elimination of UNIQUE fund revenue.	
332	1605	06-50-50-5060-1855	University System of NH	G	7,017,863	6,056,860	13,074,723	Addition of general funds.	
333									

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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2014	FY 2015	BIENNIAL TOTAL	COMMENTS	
334	1606	06-87-87	Police Standards and Training Council						
335			HB1 Section	N/A	0	0	0	HB 1 Section 16 reduces appropriation by \$250,000 in each FY 2014 and FY 2015.	
336									
337	<b>CATEGORY 6 TOTALS</b>		<b>Total Funds</b>		<b>(6,098,921)</b>	<b>(11,930,529)</b>	<b>(18,029,450)</b>		
338									
339			<b>General Funds</b>		<b>12,181,519</b>	<b>6,967,658</b>	<b>19,149,177</b>		
340			<b>Federal Funds</b>		<b>(9,000,000)</b>	<b>(9,000,000)</b>	<b>(18,000,000)</b>		
341			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
342			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
343			<b>Other Funds</b>		<b>(9,280,440)</b>	<b>(9,898,187)</b>	<b>(19,178,627)</b>		
344									
345	<b>GRAND TOTALS (ALL CATEGORIES)</b>		<b>Total Funds</b>		<b>(63,598,856)</b>	<b>(131,662,573)</b>	<b>(195,261,429)</b>		
346									
347			<b>General Funds</b>		<b>42,778,984</b>	<b>14,920,365</b>	<b>57,699,349</b>		
348			<b>Federal Funds</b>		<b>(57,807,060)</b>	<b>(83,204,060)</b>	<b>(141,011,120)</b>		
349			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
350			<b>Fish &amp; Game Funds</b>		<b>551,000</b>	<b>745,000</b>	<b>1,296,000</b>		
351			<b>Other Funds</b>		<b>(49,121,780)</b>	<b>(64,123,878)</b>	<b>(113,245,658)</b>		