

June 20, 2013  
2013-2175-CofC  
01/03

1 Committee of Conference Report on HB 1-A, an act making appropriations for the expenses of  
2 certain departments of the state for fiscal years ending June 30, 2014 and June 30, 2015.

3

4 Recommendation:

5 That the House recede from its position of nonconcurrence with the Senate amendment, and  
6 concur with the Senate amendment, and

7 That the Senate and House adopt the following new amendment to the bill as amended by the  
8 Senate, and pass the bill as so amended:

9

# State of New Hampshire

AMENDMENTS TO  
HB 0001

FISCAL YEAR 2014

FISCAL YEAR 2015

AMEND SECTION 1 OF THE BILL  
BY MAKING THE FOLLOWING SPECIFIC CHANGES, AND BY  
CHANGING SUBTOTALS AND TOTALS AS HERINAFTER SPECIFIED  
TO REFLECT THE SPECIFIED CHANGES.

**CATEGORY:** 01           **GENERAL GOVERNMENT**  
**DEPARTMENT:** 04       **LEGISLATIVE BRANCH**  
**AGENCY:** 004           **LEGISLATIVE BRANCH**  
**ACTIVITY:** 043010      **GENERAL COURT JOINT EXPENSES**  
**ORGANIZATION:** 1160    **OPERATIONS**

STRIKE OUT

\* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

INSERT

\* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

**CATEGORY:** 01           **GENERAL GOVERNMENT**  
**DEPARTMENT:** 04       **LEGISLATIVE BRANCH**  
**AGENCY:** 004           **LEGISLATIVE BRANCH**  
**ACTIVITY:** 043010      **GENERAL COURT JOINT EXPENSES**  
**ORGANIZATION:** 1229    **VISITORS CENTER**

STRIKE OUT

\* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

INSERT

\* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

# State of New Hampshire

## AMENDMENTS TO HB 0001

FISCAL YEAR 2014

FISCAL YEAR 2015

**CATEGORY:** 01           **GENERAL GOVERNMENT**  
**DEPARTMENT:** 04       **LEGISLATIVE BRANCH**  
**AGENCY:** 004           **LEGISLATIVE BRANCH**  
**ACTIVITY:** 043010      **GENERAL COURT JOINT EXPENSES**  
**ORGANIZATION:** 1166   **LEGISLATIVE ACCOUNTING**

### STRIKE OUT

\* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

### INSERT

\* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

**CATEGORY:** 01           **GENERAL GOVERNMENT**  
**DEPARTMENT:** 04       **LEGISLATIVE BRANCH**  
**AGENCY:** 004           **LEGISLATIVE BRANCH**  
**ACTIVITY:** 043010      **GENERAL COURT JOINT EXPENSES**  
**ORGANIZATION:** 4654   **GENERAL COURT INFORMATION SYS**

### STRIKE OUT

\* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

### INSERT

\* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

**CATEGORY:** 01           **GENERAL GOVERNMENT**  
**DEPARTMENT:** 04       **LEGISLATIVE BRANCH**  
**AGENCY:** 004           **LEGISLATIVE BRANCH**  
**ACTIVITY:** 043010      **GENERAL COURT JOINT EXPENSES**  
**ORGANIZATION:** 1164   **PROTECTIVE SERVICES**





# State of New Hampshire

**AMENDMENTS TO  
HB 0001**

**FISCAL YEAR 2014**

**FISCAL YEAR 2015**

**CATEGORY: 01 GENERAL GOVERNMENT (CONT.)**  
**DEPARTMENT: 84 REVENUE ADMINISTRATION DEPT OF (CONT.)**  
**AGENCY: 084 REVENUE ADMINISTRATION DEPT OF (CONT.)**  
**ACTIVITY: 840510 REVENUE COLLECTIONS (CONT.)**  
**ORGANIZATION: 1301 AUDIT DIVISION (CONT.)**

STRIKE OUT	25,000	25,000
050 Personal Service-Temp/Appointe		
INSERT IN PLACE THEREOF		
050 Personal Service-Temp/Appointe	1	1
STRIKE OUT		
060 Benefits	1,439,465	1,522,313
INSERT IN PLACE THEREOF		
060 Benefits	1,437,553	1,520,401
STRIKE OUT		
TOTAL EXPENSES	4,361,028	4,485,427
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	4,334,117	4,458,516
STRIKE OUT		
General Fund	4,361,028	4,485,427
INSERT IN PLACE THEREOF		
General Fund	4,334,117	4,458,516
STRIKE OUT		
TOTAL FUNDS	4,361,028	4,485,427
INSERT IN PLACE THEREOF		
TOTAL FUNDS	4,334,117	4,458,516
TOTAL EXPENSES FOR AUDIT DIVISION	4,334,117	4,458,516
TOTAL ESTIMATED SOURCE OF FUNDS FOR AUDIT DIVISION		
GENERAL FUND	4,334,117	4,458,516
TOTAL FUNDS	4,334,117	4,458,516

**CATEGORY: 01 GENERAL GOVERNMENT**  
**DEPARTMENT: 84 REVENUE ADMINISTRATION DEPT OF**  
**AGENCY: 084 REVENUE ADMINISTRATION DEPT OF**  
**ACTIVITY: 840510 REVENUE COLLECTIONS**  
**ORGANIZATION: 1501 DOCUMENTS PROCESSING DIVISION**

# State of New Hampshire

**AMENDMENTS TO  
HB 0001**

**FISCAL YEAR 2014**

**FISCAL YEAR 2015**

<b>CATEGORY:</b>	01	GENERAL GOVERNMENT	(CONT.)		
<b>DEPARTMENT:</b>	84	REVENUE ADMINISTRATION DEPT OF	(CONT.)		
<b>AGENCY:</b>	084	REVENUE ADMINISTRATION DEPT OF	(CONT.)		
<b>ACTIVITY:</b>	840510	REVENUE COLLECTIONS	(CONT.)		
<b>ORGANIZATION:</b>	1501	DOCUMENTS PROCESSING DIVISION	(CONT.)		
STRIKE OUT					
	050	Personal Service-Temp/Appointe		155,000	155,000
INSERT IN PLACE THEREOF					
	050	Personal Service-Temp/Appointe		1	1
STRIKE OUT					
	060	Benefits		529,554	563,830
INSERT IN PLACE THEREOF					
	060	Benefits		517,697	551,973
INSERT					
	103	Contracts for Op Services		193,767	193,767
STRIKE OUT					
		TOTAL EXPENSES		1,698,112	1,731,513
INSERT IN PLACE THEREOF					
		TOTAL EXPENSES		1,725,023	1,758,424
STRIKE OUT					
		General Fund		1,698,112	1,731,513
INSERT IN PLACE THEREOF					
		General Fund		1,725,023	1,758,424
STRIKE OUT					
		TOTAL FUNDS		1,698,112	1,731,513
INSERT IN PLACE THEREOF					
		TOTAL FUNDS		1,725,023	1,758,424
		TOTAL EXPENSES FOR DOCUMENTS PROCESSING DIVISION		1,725,023	1,758,424
TOTAL ESTIMATED SOURCE OF FUNDS FOR DOCUMENTS PROCESSING DIVISION					
		GENERAL FUND		1,725,023	1,758,424
		TOTAL FUNDS		1,725,023	1,758,424

# State of New Hampshire

**AMENDMENTS TO  
HB 0001**

**FISCAL YEAR 2014**

**FISCAL YEAR 2015**

**CATEGORY: 01 GENERAL GOVERNMENT (CONT.)**  
**DEPARTMENT: 84 REVENUE ADMINISTRATION DEPT OF (CONT.)**  
**AGENCY: 084 REVENUE ADMINISTRATION DEPT OF (CONT.)**  
**ACTIVITY: 840510 REVENUE COLLECTIONS (CONT.)**

TOTAL EXPENSES FOR REVENUE COLLECTIONS	8,251,738	8,474,402
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE COLLECTIONS		
GENERAL FUND	8,251,738	8,474,402
TOTAL FUNDS	8,251,738	8,474,402

**CATEGORY: 01 GENERAL GOVERNMENT**  
**DEPARTMENT: 84 REVENUE ADMINISTRATION DEPT OF**  
**AGENCY: 084 REVENUE ADMINISTRATION DEPT OF**  
**ACTIVITY: 841010 PROPERTY APPRAISAL**  
**ORGANIZATION: 3718 FLOOD CONTROL**

STRIKE OUT		
009 Agency Income	250,000	250,000
INSERT IN PLACE THEREOF		
009 Agency Income	0	250,000
STRIKE OUT		
General Fund	535,023	535,023
INSERT IN PLACE THEREOF		
General Fund	785,023	535,023
STRIKE OUT		
TOTAL FUNDS	785,023	785,023
INSERT IN PLACE THEREOF		
TOTAL FUNDS	785,023	785,023
TOTAL EXPENSES FOR FLOOD CONTROL	785,023	785,023
TOTAL ESTIMATED SOURCE OF FUNDS FOR FLOOD CONTROL		
GENERAL FUND	785,023	535,023
OTHER FUNDS	0	250,000
TOTAL FUNDS	785,023	785,023



# State of New Hampshire

**AMENDMENTS TO  
HB 0001**

**FISCAL YEAR 2014**

**FISCAL YEAR 2015**

**CATEGORY: 01 GENERAL GOVERNMENT (CONT.)**  
**DEPARTMENT: 84 REVENUE ADMINISTRATION DEPT OF (CONT.)**  
**AGENCY: 084 REVENUE ADMINISTRATION DEPT OF (CONT.)**  
**ACTIVITY: 841010 PROPERTY APPRAISAL (CONT.)**

TOTAL EXPENSES FOR PROPERTY APPRAISAL	4,134,243	4,191,841
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROPERTY APPRAISAL		
GENERAL FUND	4,031,560	3,837,152
OTHER FUNDS	102,683	354,689
TOTAL FUNDS	4,134,243	4,191,841
TOTAL EXPENSES FOR REVENUE ADMINISTRATION DEPT OF	16,869,987	17,214,973
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE ADMINISTRATION DEPT OF		
GENERAL FUND	16,767,304	16,860,284
OTHER FUNDS	102,683	354,689
TOTAL FUNDS	16,869,987	17,214,973
TOTAL EXPENSES FOR REVENUE ADMINISTRATION DEPT OF	16,869,987	17,214,973
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE ADMINISTRATION DEPT OF		
GENERAL FUND	16,767,304	16,860,284
OTHER FUNDS	102,683	354,689
TOTAL FUNDS	16,869,987	17,214,973
TOTAL EXPENSES FOR GENERAL GOVERNMENT	482,623,456	496,813,557
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL GOVERNMENT		
FEDERAL FUNDS	44,260,149	44,333,780
GENERAL FUND	254,615,289	267,399,052
OTHER FUNDS	183,748,018	185,080,725
TOTAL FUNDS	482,623,456	496,813,557

# State of New Hampshire

**AMENDMENTS TO  
HB 0001**

**FISCAL YEAR 2014**

**FISCAL YEAR 2015**

**CATEGORY: 05 HEALTH AND SOCIAL SERVICES**  
**DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT OF**  
**AGENCY: 042 HHS: HUMAN SERVICES**  
**ACTIVITY: 421010 CHILD PROTECTION**  
**ORGANIZATION: 2959 DOMESTIC VIOLENCE PROGRAMS**

STRIKE OUT	494,773	494,773
073 Grants-Non Federal		
INSERT IN PLACE THEREOF		
073 Grants-Non Federal	514,773	514,773
STRIKE OUT		
TOTAL EXPENSES	1,305,749	1,305,749
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	1,325,749	1,325,749
STRIKE OUT		
General Fund	42,498	42,498
INSERT IN PLACE THEREOF		
General Fund	62,498	62,498
STRIKE OUT		
TOTAL FUNDS	1,305,749	1,305,749
INSERT IN PLACE THEREOF		
TOTAL FUNDS	1,325,749	1,325,749
TOTAL EXPENSES FOR DOMESTIC VIOLENCE PROGRAMS	1,325,749	1,325,749
TOTAL ESTIMATED SOURCE OF FUNDS FOR DOMESTIC VIOLENCE PROGRAMS		
FEDERAL FUNDS	960,976	960,976
GENERAL FUND	62,498	62,498
OTHER FUNDS	302,275	302,275
TOTAL FUNDS	1,325,749	1,325,749
TOTAL EXPENSES FOR CHILD PROTECTION	85,900,792	87,830,314
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILD PROTECTION		
FEDERAL FUNDS	45,460,672	46,404,545
GENERAL FUND	38,561,551	39,533,003
OTHER FUNDS	1,878,569	1,892,766
TOTAL FUNDS	85,900,792	87,830,314

# State of New Hampshire

**AMENDMENTS TO  
HB 0001**

**FISCAL YEAR 2014**

**FISCAL YEAR 2015**

**CATEGORY: 05 HEALTH AND SOCIAL SERVICES (CONT.)**  
**DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT OF (CONT.)**  
**AGENCY: 042 HHS: HUMAN SERVICES (CONT.)**

TOTAL EXPENSES FOR HHS: HUMAN SERVICES	173,582,204	176,188,287
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: HUMAN SERVICES		
FEDERAL FUNDS	92,071,002	92,830,666
GENERAL FUND	77,747,362	79,541,939
OTHER FUNDS	3,763,840	3,815,682
TOTAL FUNDS	173,582,204	176,188,287

**CATEGORY: 05 HEALTH AND SOCIAL SERVICES**  
**DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT OF**  
**AGENCY: 049 HHS:DIV OF COMM BASED CARE SVC**  
**ACTIVITY: 491510 BUREAU OF DRUG & ALCOHOL SVCS**  
**ORGANIZATION: 2989 GOVERNOR COMMISSION FUNDS**

**STRIKE OUT**

102 The appropriation in class 102 to the governor's commission on alcohol and drug abuse prevention, intervention, and treatment is to fund the alcohol and abuse prevention and treatment fund. This appropriation shall not lapse or be used for any other pupose or be considered for budget reductions required of the department of health and human services.

**INSERT**

102 This appropriation shall not lapse or be used for any other purpose.

TOTAL EXPENSES FOR HEALTH AND HUMAN SVCS DEPT OF	2,072,938,807	2,032,903,102
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND HUMAN SVCS DEPT OF		
FEDERAL FUNDS	1,045,726,217	1,007,657,724
GENERAL FUND	657,130,401	646,345,047
OTHER FUNDS	370,082,189	378,900,331
TOTAL FUNDS	2,072,938,807	2,032,903,102

# State of New Hampshire

**AMENDMENTS TO  
HB 0001**

**FISCAL YEAR 2014**

**FISCAL YEAR 2015**

<b>CATEGORY:</b>	<b>05</b>	<b>HEALTH AND SOCIAL SERVICES</b>	<b>(CONT.)</b>		
TOTAL EXPENSES FOR HEALTH AND SOCIAL SERVICES				2,109,285,560	2,070,088,151
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND SOCIAL SERVICES					
FEDERAL FUNDS				1,053,416,276	1,015,581,613
GENERAL FUND				677,927,603	667,291,437
OTHER FUNDS				377,941,681	387,215,101
TOTAL FUNDS				2,109,285,560	2,070,088,151
STATEWIDE					
TOTAL EXPENSES				5,390,747,858	5,406,830,627
TOTAL ESTIMATED SOURCE OF FUNDS					
FEDERAL FUNDS				1,695,982,240	1,662,427,574
GENERAL FUND				1,389,898,537	1,412,780,952
LIQUOR FUND				48,843,332	51,260,137
HIGHWAY FUNDS				270,644,051	275,325,106
TURNPIKE FUNDS				112,906,495	116,866,489
SWEEPSTAKES FUNDS				7,688,685	7,884,471
SWEEPS, RACING, CHAR. GAMING				1,545,769	1,566,824
FISH AND GAME FUNDS				13,548,283	13,962,135
OTHER FUNDS				1,849,690,466	1,864,756,939
TOTAL FUNDS				5,390,747,858	5,406,830,627

**Committee of Conference Report on HB 1-A**  
**- Page 12 -**

1 Amend the bill by replacing all after section 1.07 with the following:

2  
3 1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1, the following  
4 general budget footnotes that contain class codes shall apply to all specified class codes in section  
5 1.01 through 1.07 unless specifically exempted.

6 A. The appropriation budgeted in class 023-heat-electricity - water, class 027-transfers to oit,  
7 class 028-transfers to general services, class 035-shared services support, class 041-audit fund set  
8 aside, class 042-additional fringe benefits, class 049-transfer to other state agency, class 061-  
9 unemployment compensation, class 062-workers compensation, class 064-ret-pension bene-health  
10 ins, shall not be transferred or expended for any other purpose. For the biennium ending June 30,  
11 2015, the following account numbers within the department of resources and economic development:  
12 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-  
13 35-351510-3414, 03-35-35-351510-3556, 03-35-35-351510-3558, 03-35-35-351510-3484, 03-35-35-  
14 351510-3486, 03-35-35-351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-  
15 351510-3746, 03-35-35-351510-3777, 03-35-35-351510-8146, 03-35-35-351510-6161, 03-35-35-  
16 351510-3717 and 03-35-35-351510-3703 shall be exempt from these provisions.

17 B. The appropriation budgeted in class 047-own forces maint.-build.-grnds, class 048-contractual  
18 maint.-build-grnds, shall not be transferred or expended for any other purpose and shall not lapse  
19 until June 30, 2015. For the biennium ending June 30, 2015, the following account numbers within  
20 the department of resources and economic development: 03-35-35-351510-3701, 03-35-35-351510-  
21 3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556,  
22 03-35-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35-351510-3488, 03-35-  
23 35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 03-35-35-  
24 351510-8146, 03-35-35-351510-6161, 03-35-35-351510-3717 and 03-35-35-351510-3703 shall be  
25 exempt from the shall not be transferred or expended for any other purpose portion of this provision.

26 C. Revenue in excess of the estimate may be expended with prior approval of the fiscal  
27 committee and the approval of the governor and council.

28 D. The funds in this appropriation shall not be transferred or expended for any other purpose.

29 E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges  
30 and such sums shall be transferred by the agency to the general fund of the state consistent with  
31 federal requirements.

32 F. This appropriation shall not lapse until June 30, 2015.

33 G. The funds in this appropriation shall not be transferred or expended for any other purpose  
34 and shall not lapse until June 30, 2015.

35 H. The appropriations budgeted in class 025-state owned equipment usage, are for the lease of  
36 equipment from the department of transportation operations division, mechanical services bureau,  
37 and shall not be transferred or expended for any other purpose. Transfers may be made between

**Committee of Conference Report on HB 1-A**

**- Page 13 -**

1 funds appropriated in class 25 in other accounting units with prior approval of the capital budget  
2 overview committee and thereafter the fiscal committee and governor and council.

3 I. In the event that estimated revenue in revenue class 001-transfers from other agencies, 002-  
4 transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private  
5 local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less  
6 than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either  
7 actual or projected budgeted revenue. The agency head shall notify the bureau of accounting  
8 services forthwith, in writing, as to precisely which line item appropriation and in what specific  
9 amounts reductions are to be made in order to fully compensate for the total revenue deficits. For  
10 the biennium ending June 30, 2015, account number 02-46-46-4620-5731 within the department of  
11 corrections shall be exempt from these provisions. The department of corrections shall provide a  
12 draft business plan for correctional industries to the chairpersons of the house finance committee  
13 and the house executive departments and administration committee by January 1, 2014 in order for  
14 accounting number 02-46-46-4620-5731 to be exempt from lapse provisions in the fiscal year ending  
15 June 30, 2015. The provisions of this footnote shall not apply to federal funds covered by  
16 RSA 124:14.

17 J. This appropriation, to be administered by the commissioner, is for the necessary equipment  
18 needs of the department and shall be expended at the commissioner's discretion.

19 2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university  
20 system accounts and community college system accounts, under estimated source of funds from general  
21 funds shall be the total appropriation from general funds for such accounting units that may be expended  
22 for the purpose of section 1 of this act. Any funds received by said systems from other than general funds  
23 are hereby appropriated for the use of the systems and may be expended by said systems whether or not  
24 this will result in an appropriation and expenditure by the system in excess of the total appropriation  
25 therefore.

26 3 Assignment of Office Space. If, during the biennium ending June 30, 2015, because of  
27 program reductions, consolidations, or any other reason, office space becomes available in the health  
28 and human services complex, the Hayes building, or any other state building, except office space  
29 under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative  
30 services shall, with the prior approval of the fiscal committee of the general court, and with the  
31 approval of the governor and council, require that any agency renting private space be required to  
32 occupy such available space in said building or buildings forthwith. Such funds as have been  
33 allocated or committed by any agency affected by this section for outside rental shall be transferred  
34 by the director of the division of accounting services to the bureau of general services, account 01-14-  
35 14-141510-2950 for maintenance of state buildings.

36 4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2015, in order to  
37 provide sufficient funding to the lottery commission to carry out lottery programs that will provide

**Committee of Conference Report on HB 1-A**  
**- Page 14 -**

1 funds for distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal  
2 committee of the general court for approval of any new lottery programs, the expansion of any  
3 existing lottery programs, or for the purchase of any tickets for new or continuing games.  
4 Additionally, no expenditures for consultants shall be made without prior approval by the fiscal  
5 committee. If approved, the commission may then apply to the governor and council to transfer  
6 funds from the sweepstakes revenue special account. The total of such transfers shall not exceed  
7 \$6,000,000 for the biennium ending June 30, 2015.

8       5 Positions Abolished. The following positions are hereby abolished effective at the close of  
9 business on June 30, 2013:

10 Department of Administrative Services

11 01-14-14-140510-2980	10371	12342	13058	13150	13295
12	15768	16953	18366	19751	20023
13	21286	21638	30304	41519	42586
14	42720	43363			
15 01-14-14-141510-2045	41875				
16 01-14-14-141510-3403	10175	18026	19417	30017	
17 01-14-14-141510-8000	19699				

18 Real Estate Commission

19 01-28-28-280010-2054 11342

20 Department of Cultural Resources

21 01-34-34-340010-6999	11426				
22 01-34-34-340510-7000	11410	11423	11436	30175	

23 Department of Revenue Administration

24 01-84-84-840510-1301	43318	43564	9U154	9U328	9U564
25 01-84-84-840510-1501	41797				

26 Board of Tax & Land Appeals

27 01-89-89-890010-1241 19846

28 Department of Justice

29 02-20-20-200510-2610	9U502				
30 02-20-20-200510-2611	9U534				
31 02-20-20-201010-2620	9U542				

32 NH Employment Security

33 02-27-27-270010-8040	11067	11105	11120	11128	11132
34	11181	11203	11277	11285	11292
35	11305	11306	11328	11340	19118
36	30099	30121	30131	30140	40992
37	41595	42026	43222	43224	43429

**Committee of Conference Report on HB 1-A**  
**- Page 15 -**

1		43435				
2	Department of Corrections					
3	02-46-46-462010-5731	43502	43510			
4	NH Liquor Commission					
5	02-77-77-770012-1010	9U135				
6	02-77-77-770512-7878	14262				
7	02-77-77-771012-1023	14285				
8	02-77-77-771512-1024	14237				
9	Department of Environment Services					
10	03-44-44-440010-3851	18334				
11	Department of Transportation					
12	04-96-96-960315-5031	17183	17324	20746	21171	
13	04-96-96-960515-3007	17275	17302	17329	17334	17355
14		20303	20455	20461	20464	20469
15		20504	20506	20558	20559	20569
16		20621	20625	20660	20671	20702
17		20745	20540	20752	20794	20837
18		20858	20863	20896	20950	20986
19		20987	21332	21337	21364	21382
20		21389	21399	21411	21568	21577
21		21581	21688			
22	04-96-96-960515-3008	20375	20379	21426	21610	21613
23		21677	21873			
24	04-96-96-960515-3009	20329	20330	21255	21261	21268
25	04-96-96-960515-3052	21470	21827			
26	04-96-96-960515-6034	17399				
27	04-96-96-962015-3025	20177	20196	20588	20220	
28	04-96-96-962015-3033	21729				
29	04-96-96-962015-3034	21455				
30	04-96-96-964015-3030	18279				
31	Police Standards and Training Council					
32	06-87-87-870510-8980	14561	14552			
33	06-87-87-871010-8999	18981				

34       6 Department of Health and Human Services; Reduction in Appropriation. In the event that  
35 estimated restricted revenues collected by the department of health and human services in the  
36 aggregate are less than budgeted, during the biennium ending June 30, 2015, the total  
37 appropriations to the department of health and human services shall be reduced by the amount of



**Committee of Conference Report on HB 1-A**  
**- Page 16 -**

1 the shortfall in either actual or projected revenue. The commissioner of the department of health  
2 and human services shall notify the bureau of accounting, in writing, no later than April 1<sup>st</sup> of each  
3 year as to precisely which line item appropriation and in what specific amount reductions are to be  
4 made in order to fully compensate for the total revenue deficits.

5 7 Department of Health and Human Services; Division of Child Support Services; Payments to  
6 the Administrative Office of the Courts. The appropriation in account 05-95-42-427010-7929, class  
7 049- transfer to other state agency includes funds for payment to the administrative office of the  
8 courts in accordance with the cooperative agreement between the division of child support services  
9 and the administrative office of the courts. The division of child support services and the  
10 administrative office of the courts shall, prior to payment of such funds, enter into a cooperative  
11 agreement specifying in detail the services to be performed by the administrative office of the courts  
12 and the estimated costs of such services. Any change or modification in the services to be performed  
13 shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds  
14 appropriated for these purposes shall be paid only after demonstration by the administrative office of  
15 the courts that it consistently transmits court orders to the division of child support services in  
16 accordance with the cooperative agreement.

17 8 Department of Transportation; Highway Fund Reporting. For the biennium ending June 30,  
18 2015, the commissioner of the department of transportation shall submit a report detailing the  
19 status of the highway fund balance to the house and senate ways and means committees, the fiscal  
20 committee of the general court, and the governor and council on a quarterly basis.

21 9 Judicial Branch; General Fund Appropriation Reductions. The judicial branch shall reduce  
22 state general fund appropriations by \$5,000,000 for the fiscal year ending June 30, 2014 and by  
23 \$5,000,000 for the fiscal year ending June 30, 2015. The branch shall not reduce the transfers to the  
24 department of administrative services for court facilities unless the reduction is agreed to by the  
25 commissioner of administrative services and the chief justice of the supreme court.

26 10 Department of Health and Human Services; Reduction in Appropriation. The department of  
27 health and human services is hereby directed to reduce state general fund appropriations by  
28 \$7,000,000 for the biennium ending June 30, 2015. The department shall provide a quarterly report  
29 of reductions made under this section to the fiscal committee of the general court and the governor  
30 and council.

31 11 Department of Information Technology; Appropriation Reductions. The department of  
32 administrative services, in consultation with the department of information technology and agencies  
33 which may be impacted by the deductions, shall reduce appropriations in class 27 for any agency  
34 where the appropriation exceeds the amount necessary for the provision of information technology  
35 services to that agency. Said reductions shall total \$51,631 for the fiscal year ending June 30, 2014  
36 and shall total \$53,555 for the fiscal year ending June 30, 2015. By July 30 of each fiscal year, the  
37 department shall provide a report to the fiscal committee of the general court detailing the

**Committee of Conference Report on HB 1-A**  
**- Page 17 -**

1 reductions required by this section.

2 12 Legislative Branch; General Fund Appropriation Reductions. The legislative branch shall  
3 reduce state general fund appropriations by \$1,000,000 for the fiscal year ending June 30, 2014 and  
4 by \$1,000,000 for the fiscal year ending June 30, 2015.

5 13 New Hampshire Veterans Home; Reduction in Appropriation. The New Hampshire Veterans  
6 Home is hereby directed to reduce state general fund appropriations by \$250,000 for each year of the  
7 biennium ending June 30, 2015.

8 14 Department of Health and Human Services, Sununu Youth Services Center; Reduction in  
9 Appropriation. The department of health and human services is hereby directed to reduce state  
10 general fund appropriations to the Sununu Youth Services Center by \$500,000 for the fiscal year  
11 ending June 30, 2014 and by \$750,000 for the fiscal year ending June 30, 2015. The department  
12 shall develop a reduction plan for the reductions required under this section and present the plan to  
13 the fiscal committee of the general court no later than September 30, 2013.

14 15 Department of Revenue Administration; Reduction in Appropriation. The department of  
15 revenue administration shall reduce state general fund appropriations by \$750,000 for the fiscal year  
16 ending June 30, 2014 and by \$500,000 for the fiscal year ending June 30, 2015. The department  
17 shall provide a quarterly report of reductions made under this section to the fiscal committee of the  
18 general court.

19 16 Police Standards and Training Council; Police Standards and Training Council Training  
20 Fund; Appropriations Reduction. The police standards and training council shall reduce  
21 appropriations from the police standards and training council training fund by \$250,000 for the fiscal  
22 year ending June 30, 2014 and \$250,000 for the fiscal year ending June 30, 2015. The council shall  
23 provide a report of reductions made under this section to the fiscal committee of the general court.

24 17 Estimates of Unrestricted Revenue.

25 GENERAL FUND	<u>FY 2014</u>	<u>FY 2015</u>
26 BUSINESS PROFITS TAX	\$276,010,000	\$281,700,000
27 BUSINESS ENTERPRISE TAX	<u>73,600,000</u>	<u>75,100,000</u>
28 SUBTOTAL BUSINESS TAXES	349,610,000	356,800,000
29 MEALS AND ROOMS TAX	242,400,000	247,360,000
30 TOBACCO TAX	127,000,000	121,900,000
31 TRANSFER FROM LIQUOR	133,400,000	136,800,000
32 INTEREST AND DIVIDENDS TAX	96,100,000	98,000,000
33 INSURANCE	86,900,000	109,500,000
34 COMMUNICATIONS TAX	62,500,000	62,500,000
35 REAL ESTATE TRANSFER TAX	63,575,000	64,835,000
36 COURT FINES & FEES	13,000,000	13,000,000
37 SECURITIES REVENUE	37,600,000	37,600,000

**Committee of Conference Report on HB 1-A**  
**- Page 18 -**

1	UTILITY CONSUMPTION TAX	6,000,000	6,000,000
2	BOARD AND CARE	27,500,000	28,200,000
3	BEER TAX	13,200,000	13,200,000
4	OTHER REVENUES	77,200,000	77,500,000
5	TOBACCO SETTLEMENT	<u>2,400,000</u>	<u>1,900,000</u>
6	SUBTOTAL	1,338,385,000	1,375,095,000
7	MEDICAID ENHANCEMENT TAX	72,200,000	73,700,000
8	MEDICAID RECOVERIES	<u>5,400,000</u>	<u>5,400,000</u>
9	TOTAL GENERAL FUND	<u>1,415,985,000</u>	<u>1,454,195,000</u>
10			
11	EDUCATION FUND	<u>FY 2014</u>	<u>FY 2015</u>
12	BUSINESS PROFITS TAX	58,550,000	59,800,000
13	BUSINESS ENTERPRISE TAX	<u>149,440,000</u>	<u>152,600,000</u>
14	SUBTOTAL BUSINESS TAXES	207,990,000	212,400,000
15	MEALS AND ROOMS TAX	7,800,000	7,840,000
16	TOBACCO TAX	74,600,000	71,600,000
17	REAL ESTATE TRANSFER TAX	31,325,000	31,925,000
18	TRANSFER FROM LOTTERY	73,100,000	75,000,000
19	TRANSFER FROM RACING		
20	& CHARITABLE GAMING	3,400,000	3,400,000
21	TOBACCO SETTLEMENT	40,000,000	40,000,000
22	UTILITY PROPERTY TAX	34,500,000	35,400,000
23	STATEWIDE PROPERTY TAX	<u>363,600,000</u>	<u>363,600,000</u>
24	TOTAL EDUCATION FUND	<u>836,315,000</u>	<u>841,165,000</u>
25			
26	HIGHWAY FUND	<u>FY 2014</u>	<u>FY 2015</u>
27	GASOLINE ROAD TOLL	122,750,000	122,050,000
28	MOTOR VEHICLE FEES	109,473,000	109,873,000
29	MISCELLANEOUS	<u>15,800,000</u>	<u>15,000,000</u>
30	TOTAL HIGHWAY FUND	<u>248,023,000</u>	<u>246,923,000</u>
31			
32	FISH AND GAME FUND	<u>FY 2014</u>	<u>FY 2015</u>
33	FISH AND GAME LICENSES	8,500,000	8,500,000
34	FINES AND MISCELLANEOUS	<u>1,644,000</u>	<u>1,644,000</u>
35	TOTAL FISH AND GAME FUND	<u>10,144,000</u>	<u>10,144,000</u>

36 18 Effective Date. This act shall take effect July 1, 2013.

**Committee of Conference Report on HB 1-A**  
**- Page 19 -**

The signatures below attest to the authenticity of this Report on HB 1-A, an act making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2014 and June 30, 2015.

Conferees on the Part of the Senate

Conferees on the Part of the House

\_\_\_\_\_  
Sen. Morse, Dist. 22

\_\_\_\_\_  
Rep. Wallner, Merr. 10

\_\_\_\_\_  
Sen. Odell, Dist. 8

\_\_\_\_\_  
Rep. Rosenwald, Hills. 30

\_\_\_\_\_  
Sen. Forrester, Dist. 2

\_\_\_\_\_  
Rep. D. Eaton, Ches. 3

\_\_\_\_\_  
Sen. D'Allesandro, Dist. 20

\_\_\_\_\_  
Rep. Almy, Graf. 13

\_\_\_\_\_  
Rep. Kurk, Hills. 2