

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2015 SESSION**

	(A)	(B)	(C)	(D)	(E)	(F)	
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	C of C
	<b>SECTION 1:</b>						
(1)	<b>ADJUTANT GENERAL, DEPARTMENT OF</b>						
(2)		Columbarium Expansion	F	\$1,495,000	\$1,495,000	\$1,495,000	\$1,495,000
(3)		Construction of FMS- Southern NH	F	\$10,600,000	\$10,600,000	\$10,600,000	\$11,000,000
(4)		Construction of FMS- Seacoast Area	F	\$9,400,000	\$9,400,000	\$9,400,000	\$9,400,000
(5)		Readiness Center Design	F	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
(6)		Health and Safety Army Facility on Federal Property	F	\$500,000	\$500,000	\$0	\$0
(7)		Health and Safety Army Facility on Federal Property	BG	\$500,000	\$500,000	\$0	\$0
(8)		Land for Military Construction	BG	\$0	\$0	\$1,500,000	\$1,300,000
(9)		Statewide Readiness Center Restoration & Modernization	BG	\$0	\$0	\$1,000,000	\$1,000,000
(10)		Statewide Readiness Center Restoration & Modernization	F	\$0	\$0	\$1,000,000	\$1,000,000
(11)		Statewide Readiness Center Sustainment - Roofs	BG	\$0	\$0	\$0	\$0
(12)		Statewide Readiness Center Sustainment - Roofs	F	\$0	\$0	\$0	\$0
(13)		Environmental Study of State Owned Land	BG	\$0	\$0	\$0	\$0
(14)		AGENCY SUBTOTAL		\$23,695,000	\$23,695,000	\$26,195,000	\$26,395,000
(15)		Generally Funded Portion		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>	<b>\$2,300,000</b>
(16)	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>						
(17)		<i>Statewide Projects</i>					
(18)		Emergency Repairs - All State Owned Facilities	BG	\$1,500,000	\$1,000,000	\$1,000,000	\$975,000
(19)		Statewide Energy Efficiency Improvements	BG	\$500,000	\$500,000	\$500,000	\$500,000
(20)		<i>General Services</i>					
(21)		Hills Ave. - New Roof	BG	\$775,000	\$775,000	\$775,000	\$775,000
(22)		Monadnock Mill - Wall Repair	BG	\$195,000	\$195,000	\$195,000	\$195,000
(23)		Health and Human Services - New Lab Floor	BG	\$110,000	\$110,000	\$110,000	\$110,000
(24)		Department of Justice - New Roof	BG	\$545,000	\$545,000	\$545,000	\$545,000
(25)		Monadnock Mill - Elevator Upgrade	BG	\$210,000	\$210,000	\$210,000	\$210,000
(26)		Materials & Research - HVAC Upgrade	BG	\$380,000	\$380,000	\$380,000	\$380,000
(27)		All Buildings - Burglar Alarm Replacement	BG	\$215,000	\$215,000	\$215,000	\$215,000
(28)		Facilities Condition Analysis	BG	\$650,000	\$0	\$0	\$0
(29)		State House and Upham Walker Repairs	BG	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
(30)		State House Dome	BG	\$0	\$1,343,058	\$1,343,058	\$1,343,058
(31)		State Library - Repair Parapet and Ceiling	BG	\$280,000	\$280,000	\$280,000	\$280,000
(32)		Department of Justice & Philbrook - Elevator code issues	BG	\$120,000	\$120,000	\$120,000	\$120,000
(33)		<i>Facilities and Asset Management</i>					
(34)		Brown Building - Roof Replacement	BG	\$905,000	\$905,000	\$905,000	\$905,000
(35)		Dolloff Building - ADA Restrooms and Entryway	BG	\$505,000	\$505,000	\$505,000	\$505,000
(36)		Main Building - Restroom Upgrades	BG	\$510,000	\$0	\$0	\$0
(37)		<i>Court Facilities</i>					
(38)		Merrimack County Superior Court - New Courthouse	BG	\$18,000,000	\$16,600,000	\$16,600,000	\$16,600,000

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(39)		Hampton Circuit Courthouse Land Purchase (Repurpose \$600K in FY15)	BG	\$0	\$0	\$0	\$0
(40)		Hampton 10th Circuit Courthouse - Architectural/Engineering	BG	\$0	\$0	\$300,000	\$300,000
(41)		Milford Circuit Court - Architectural/Engineering	BG	\$0	\$0	\$255,500	\$255,500
(42)		AGENCY SUBTOTAL		\$26,750,000	\$25,033,058	\$25,588,558	\$25,563,558
(43)		Generally Funded Portion		<b>\$26,750,000</b>	<b>\$25,033,058</b>	<b>\$25,588,558</b>	<b>\$25,563,558</b>
(44)	<b>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</b>						
(45)		Critical Maintenance	BG	\$4,000,000	\$4,000,000	\$4,000,000	\$3,933,952
(46)		IT Infrastructure	BG	\$2,800,000	\$2,800,000	\$2,300,000	\$2,300,000
(47)		HVAC Electrical Technology	BG	\$6,000,000	\$7,000,000	\$7,000,000	\$7,000,000
(48)		Phase II, IT STEM Lab in Claremont	BG	\$400,000	\$400,000	\$400,000	\$400,000
(49)		Lakes Region Community College Auto Tech Completion	BG	\$0	\$0	\$1,000,000	\$1,000,000
(50)		AGENCY SUBTOTAL		\$13,200,000	\$14,200,000	\$14,700,000	\$14,633,952
(51)		Generally Funded Portion		<b>\$13,200,000</b>	<b>\$14,200,000</b>	<b>\$14,700,000</b>	<b>\$14,633,952</b>
(52)	<b>CORRECTIONS, DEPARTMENT OF</b>						
(53)		New Women's Prison - Addendum	BG	\$12,600,000	\$12,600,000	\$12,600,000	\$12,600,000
(54)		Replace Roof in Warehouse, Gym, Autoshop & Outside	BG	\$1,855,000	\$1,855,000	\$1,855,000	\$1,855,000
(55)		Repair Bathroom Floors - Hancock Housing Unit (Repurpose \$390K in FY15)	BG	\$390,000	\$0	\$0	\$0
(56)		Replace Access Road	BG	\$685,000	\$0	\$0	\$0
(57)		Staff Scheduling System	BG	\$120,000	\$0	\$0	\$0
(58)		Transitional Housing Repairs/Renovation (Repurpose \$250K in FY15)	BG	\$0	\$0	\$0	\$0
(59)		AGENCY SUBTOTAL		\$15,650,000	\$14,455,000	\$14,455,000	\$14,455,000
(60)		Generally Funded Portion		<b>\$15,650,000</b>	<b>\$14,455,000</b>	<b>\$14,455,000</b>	<b>\$14,455,000</b>
(61)	<b>EDUCATION, DEPARTMENT OF</b>						
(62)		Renovation of CTE Center - Dover	BG	\$3,025,000	\$3,025,000	\$3,025,000	\$3,025,000
(63)		Renovation of CTE Center - Plymouth	BG	\$8,000,000	\$0	\$0	\$0
(64)		Renovation of CTE Center - Somersworth	BG	\$0	\$4,875,000	\$4,875,000	\$4,875,000
(65)		Pre-Engineering Technology	BG	\$150,000	\$0	\$0	\$0
(66)		AGENCY SUBTOTAL		\$11,175,000	\$7,900,000	\$7,900,000	\$7,900,000
(67)		Generally Funded Portion		<b>\$11,175,000</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>
(68)	<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>						
(69)		Dam Repairs & Construction	BG	\$2,975,000	\$2,975,000	\$2,975,000	\$2,975,000
(70)		Hazardous Waste Superfund State Match	BG	\$500,000	\$500,000	\$500,000	\$500,000
(71)		Suncook River Infrastructure Protection Project	BG	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
(72)		Rehab of NRCS Flood Control Dams	F	\$5,100,000	\$5,100,000	\$2,772,500	\$2,772,500
(73)		Rehab of NRCS Flood Control Dams	BG	\$2,100,000	\$2,100,000	\$1,155,000	\$1,155,000
(74)		LiDAR - Enhanced Elevation Data System	F	\$0	\$0	\$587,500	\$587,500
(75)		LiDAR - Enhanced Elevation Data System	BG	\$0	\$0	\$587,500	\$587,500
(76)		Permitting, Environmental Monitoring, and Flood Forecasting	BG	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
(77)		Drinking Water SRF Matching Fund	BG	\$2,978,212	\$2,978,212	\$2,978,212	\$2,978,212
(78)		Clean Water SRF State Match Funds	BO	\$2,701,700	\$2,701,700	\$2,701,700	\$2,701,700

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(79)		Clean Water SRF State Match Funds	BG	\$2,701,700	\$2,701,700	\$2,701,700	\$2,701,700
(80)		AGENCY SUBTOTAL		\$21,856,612	\$21,856,612	\$19,759,112	\$19,759,112
(81)		Generally Funded Portion		\$14,054,912	\$14,054,912	\$13,697,412	\$13,697,412
(82)	<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>						
(83)		Glenclyff Home Potable Water System	BG	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
(84)		Campus Security Glenclyff	BG	\$425,000	\$425,000	\$425,000	\$425,000
(85)		NHH New Patient Unit Furniture	BG	\$1,057,223	\$557,223	\$0	\$0
(86)		Main Access Tunnel Repair	BG	\$525,000	\$525,000	\$525,000	\$525,000
(87)		Replace Roof Over Auditorium Howard Rec.	BG	\$230,000	\$230,000	\$230,000	\$230,000
(88)		SYSC Administration Building - Restroom Upgrades	BG	\$120,000	\$120,000	\$120,000	\$120,000
(89)		Chillers and Associated Components Replacement	BG	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000
(90)		Child Support Systems Maintenance & Enhancement	F	\$4,686,000	\$4,686,000	\$4,686,000	\$4,686,000
(91)		Child Support Systems Maintenance & Enhancement	BG	\$2,414,000	\$2,414,000	\$2,414,000	\$2,414,000
(92)		New HEIGHTS Access Front Door	F	\$6,600,000	\$6,600,000	\$6,600,000	\$6,600,000
(93)		New HEIGHTS Access Front Door	BG	\$4,400,000	\$4,400,000	\$3,934,483	\$3,934,483
(94)		DHHS Email Project	F	\$200,000	\$200,000	\$200,000	\$200,000
(95)		DHHS Email Project	BG	\$300,000	\$300,000	\$300,000	\$300,000
(96)		NHH Electronic Health Record Pharmacy and Scanning Module	BG	\$0	\$0	\$465,517	\$465,517
(97)		NHH Underground Fuel Line Replacement and Fuel Conversion	BG	\$0	\$0	\$225,000	\$225,000
(98)		NHH Renovation of Existing Space	BG	\$0	\$0	\$984,400	\$984,400
(99)		AGENCY SUBTOTAL		\$25,107,223	\$24,607,223	\$25,259,400	\$25,259,400
(100)		Generally Funded Portion		\$13,621,223	\$13,121,223	\$13,773,400	\$13,773,400
(101)	<b>HOUSING FINANCE AUTHORITY</b>						
(102)		Affordable Housing Fund	BG	\$2,000,000	\$0	\$0	\$200,000
(103)		Affordable Housing Fund (Repurpose \$600K in FY15)	BG	\$0	\$0	\$0	\$0
(104)		AGENCY SUBTOTAL		\$2,000,000	\$0	\$0	\$200,000
(105)		Generally Funded Portion		\$2,000,000	\$0	\$0	\$200,000
(106)	<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>						
(107)		Enterprise Projects including Cyber Security, Upgrades, and Interagency Coord.	BG	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
(108)		E-Archive & E-Discovery	BG	\$1,316,463	\$0	\$0	\$0
(109)		Expansion of Virtual Server Environment	BG	\$2,034,320	\$2,034,320	\$2,034,320	\$2,034,320
(110)		Enterprise Collaboration Solution	BG	\$650,000	\$650,000	\$650,000	\$650,000
(111)		AGENCY SUBTOTAL		\$5,000,783	\$3,684,320	\$3,684,320	\$3,684,320
(112)		Generally Funded Portion		\$5,000,783	\$3,684,320	\$3,684,320	\$3,684,320
(113)	<b>JUDICIAL BRANCH</b>						
(114)		NH e-Court	BG	\$3,151,620	\$1,261,628	\$1,261,628	\$1,261,628
(115)		AGENCY SUBTOTAL		\$3,151,620	\$1,261,628	\$1,261,628	\$1,261,628
(116)		Generally Funded Portion		\$3,151,620	\$1,261,628	\$1,261,628	\$1,261,628

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(117)	<b>LEGISLATIVE BRANCH</b>					
(118)	Hall of Flags Conservation Project - Initial Phase (Repurpose \$235K in FY15)	BG	\$0	\$0	\$0	\$0
(119)	AGENCY SUBTOTAL		\$0	\$0	\$0	\$0
(120)	Generally Funded Portion		\$0	\$0	\$0	\$0
(121)	<b>LIQUOR COMMISSION</b>					
(122)	Concord Warehouse Roof Replacement	BO	\$1,715,000	\$1,715,000	\$1,715,000	\$1,715,000
(123)	NHLC In-store Mgmt Systems Refresh/Surveillance System	BO	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000
(124)	Consumer Internet Ordering Site	BO	\$125,000	\$125,000	\$125,000	\$125,000
(125)	AGENCY SUBTOTAL		\$4,640,000	\$4,640,000	\$4,640,000	\$4,640,000
(126)	Generally Funded Portion		\$0	\$0	\$0	\$0
(127)	<b>PEASE DEVELOPMENT AUTHORITY</b>					
(128)	Piscataqua River Turning Basin	F	\$13,899,200	\$13,899,200	\$13,899,200	\$13,899,200
(129)	Piscataqua River Turning Basin	BO	\$535,550	\$285,550	\$285,550	\$285,550
(130)	Piscataqua River Turning Basin	BG	\$4,819,950	\$5,069,950	\$5,069,950	\$5,069,950
(131)	AGENCY SUBTOTAL		\$19,254,700	\$19,254,700	\$19,254,700	\$19,254,700
(132)	Generally Funded Portion		\$4,819,950	\$5,069,950	\$5,069,950	\$5,069,950
(133)	<b>RESOURCES AND ECONOMIC DEVELOPMENT, DEPARTMENT OF</b>					
(134)	Roofing & Repair - State Parks	BG	\$1,185,000	\$1,185,000	\$1,185,000	\$1,185,000
(135)	Fire Tower Repairs (Statewide)	BG	\$290,000	\$290,000	\$290,000	\$290,000
(136)	Toilet Building Renovation & Repair	BG	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
(137)	Restoration at Historic Site	BG	\$250,000	\$250,000	\$250,000	\$250,000
(138)	Franconia Notch State Park - Flume Visitor's Center Renovations	BG	\$0	\$250,000	\$250,000	\$250,000
(139)	North Country Resource Center Improvements	BG	\$0	\$200,000	\$200,000	\$200,000
(140)	Flume Parking Lot	BG	\$0	\$600,000	\$600,000	\$600,000
(141)	Echo Lake Parking	BG	\$0	\$120,000	\$120,000	\$120,000
(142)	Livermore Falls Parking Area	BG	\$0	\$0	\$250,000	\$250,000
(143)	AGENCY SUBTOTAL		\$3,725,000	\$4,895,000	\$5,145,000	\$5,145,000
(144)	Generally Funded Portion		\$3,725,000	\$4,895,000	\$5,145,000	\$5,145,000
(145)	<b>SAFETY, DEPARTMENT OF</b>					
(146)	Laconia PSAP/Data Operations Facility Roofing	BO	\$275,000	\$275,000	\$275,000	\$275,000
(147)	Helicopter FLIR and ADS-B Replacement (Repurpose \$976K of GF)	BG	\$549,000	\$1,098,000	\$0	\$0
(148)	Aircraft Rescue Firefighting Site Upgrades	BO	\$425,000	\$425,000	\$425,000	\$425,000
(149)	Fire Pumper Replacement	BO	\$400,000	\$400,000	\$400,000	\$400,000
(150)	Radio Interoperability Project	BG	\$0	\$1,660,159	\$0	\$377,071
(151)	Division of Motor Vehicles - Replace Carpet	BG	\$0	\$87,000	\$87,000	\$0
(152)	AGENCY SUBTOTAL		\$1,649,000	\$3,945,159	\$1,187,000	\$1,477,071
(153)	Generally Funded Portion		\$549,000	\$2,845,159	\$87,000	\$377,071
(154)	<b>STATE, DEPARTMENT OF</b>					
(155)	State Archives Planning and Design	BG	\$0	\$250,000	\$250,000	\$250,000
(156)	AGENCY SUBTOTAL		\$0	\$250,000	\$250,000	\$250,000

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(157)		Generally Funded Portion		\$0	\$250,000	\$250,000	\$250,000
(158)	<b>TRANSPORTATION, DEPARTMENT OF</b>						
(159)		<i>Aeronautics, Rail &amp; Transit</i>					
(160)		5% Match for Federal Aviation Administration Projects	F	\$55,906,400	\$55,906,400	\$55,906,400	\$55,906,400
(161)		5% Match for Federal Aviation Administration Projects	BG	\$3,595,987	\$3,595,987	\$3,595,987	\$3,595,987
(162)		Repairs to State-owned Railroad Bridges	BG	\$1,650,000	\$1,350,000	\$1,350,000	\$1,350,000
(163)		Public Transit Bus & Facility Matching Funds	BG	\$1,358,636	\$1,358,636	\$1,358,636	\$1,358,636
(164)		Rail Study	BG	\$4,000,000	\$0	\$0	\$0
(165)		Coos County Rail Improvements	BG	\$0	\$1,500,000	\$1,500,000	\$1,500,000
(166)		Removal of Railroad Ties (\$605K Repurposing removed in C of C)	BG	\$0	\$0	\$0	\$0
(167)		AGENCY SUBTOTAL		\$66,511,023	\$63,711,023	\$63,711,023	\$63,711,023
(168)		Generally Funded Portion		\$10,604,623	\$7,804,623	\$7,804,623	\$7,804,623
(169)	<b>VETERANS HOME</b>						
(170)		Third Floor Addition to the LEDU Building	F	\$8,807,500	\$8,807,500	\$8,807,500	\$8,807,500
(171)		Third Floor Addition to the LEDU Building	BG	\$4,742,500	\$4,742,500	\$4,742,500	\$4,742,500
(172)		AGENCY SUBTOTAL		\$13,550,000	\$13,550,000	\$13,550,000	\$13,550,000
(173)		Generally Funded Portion		\$4,742,500	\$4,742,500	\$4,742,500	\$4,742,500
(174)		<b>SECTION 1 - TOTALS</b>		\$256,915,961	\$246,938,723	\$246,540,741	\$247,139,764
(175)		State Funded Portion - Bonds General Fund (BG)		\$129,544,611	\$119,817,373	\$120,659,391	\$120,858,414
(176)		Bonds Other Funds (BO)		\$8,977,250	\$8,727,250	\$8,727,250	\$8,727,250
(177)		Federal Funds (F)		\$118,394,100	\$118,394,100	\$117,154,100	\$117,554,100

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(178)							
(179)	<b>SECTION 2:</b>						
(180)	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>						
(181)		Milford Circuit Court - Architectural/Engineering	BH	\$0	\$0	\$109,500	\$109,500
(182)		AGENCY SUBTOTAL		\$0	\$0	\$109,500	\$109,500
(183)		Highway Funded Portion		\$0	\$0	\$109,500	\$109,500
(184)	<b>SAFETY, DEPARTMENT OF</b>						
(185)		Helicopter FLIR and ADS-B Replacement	BH	\$671,000	\$122,000	\$1,220,000	\$244,000
(186)		Troop A HVAC and Remodel and Troop E HVAC	BH	\$650,000	\$650,000	\$650,000	\$650,000
(187)		Division of Motor Vehicles - Replace Carpet	BH	\$87,000	\$0	\$0	\$0
(188)		Radio Interoperability Project	BH	\$4,980,476	\$3,320,317	\$4,980,476	\$4,603,404
(189)		AGENCY SUBTOTAL		\$6,388,476	\$4,092,317	\$6,850,476	\$5,497,404
(190)		Highway Funded Portion		\$6,388,476	\$4,092,317	\$6,850,476	\$5,497,404
(191)	<b>TRANSPORTATION, DEPARTMENT OF</b>						
(192)		<i>Highway</i>					
(193)		Underground Fuel Tank Replacement - Statewide	BH	\$1,310,000	\$1,310,000	\$1,310,000	\$1,310,000
(194)		Oversize/Overweight Permit Software	BH	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
(195)		New Patrol Shed 114 Lisbon	BH	\$270,000	\$270,000	\$270,000	\$270,000
(196)		602 Strafford Patrol Shed	BH	\$1,770,000	\$1,770,000	\$1,770,000	\$1,770,000
(197)		Statewide Salt Sheds (3)	BH	\$1,660,000	\$1,660,000	\$1,660,000	\$1,660,000
(198)		Welcome and Information Center Capital Improvement	BH	\$760,000	\$760,000	\$760,000	\$760,000
(199)		Morton Building - Carpet Replacement	BH	\$200,000	\$200,000	\$200,000	\$200,000
(200)		Construction Equipment and Vehicles	BH	\$0	\$0	\$10,000,000	\$5,000,000
(201)		AGENCY SUBTOTAL		\$7,970,000	\$7,970,000	\$17,970,000	\$12,970,000
(202)		Highway Funded Portion		\$7,970,000	\$7,970,000	\$17,970,000	\$12,970,000
(203)		<b>SECTION 2 - TOTALS</b>		<b>\$14,358,476</b>	<b>\$12,062,317</b>	<b>\$24,929,976</b>	<b>\$18,576,904</b>
(204)		State Funded Portion - Bonds General Fund (BG)		\$0	\$0	\$0	\$0
(205)		State Funded Portion - Bonds Highway Fund (BH)		\$14,358,476	\$12,062,317	\$24,929,976	\$18,576,904
(206)		Bonds Other Funds (BO)		\$0	\$0	\$0	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2015 SESSION**

	(A)	(B)	(C)	(D)	(E)	(F)	
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	C of C
(207)							
(208)	<b>SECTION 3:</b>						
(209)	<b>UNIVERSITY SYSTEM OF NEW HAMPSHIRE</b>						
(210)		Deferred Maintenance	BG	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
(211)		AGENCY SUBTOTAL		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
(212)		Generally Funded Portion		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
(213)		<b>SECTION 3 - TOTALS</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
(214)		State Funded Portion - Bonds General Fund (BG)		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
(215)		Bonds Other Funds (BO)		\$0	\$0	\$0	\$0
(216)		Federal Funds (F)		\$0	\$0	\$0	\$0
(217)							
(218)		<b>TOTAL APPROPRIATION</b>		<b>\$276,274,437</b>	<b>\$264,001,040</b>	<b>\$276,470,717</b>	<b>\$270,716,668</b>
(219)							
(220)		<b>Total State Funded Portion - Bonds General Fund (BG)</b>		<b>\$134,544,611</b>	<b>\$124,817,373</b>	<b>\$125,659,391</b>	<b>\$125,858,414</b>
(221)		<b>Total State Funded Portion - Bonds Highway Fund (BH)</b>		<b>\$14,358,476</b>	<b>\$12,062,317</b>	<b>\$24,929,976</b>	<b>\$18,576,904</b>
(222)		<b>Total Bonds Other Funds (BO)</b>		<b>\$8,977,250</b>	<b>\$8,727,250</b>	<b>\$8,727,250</b>	<b>\$8,727,250</b>
(223)		<b>Total Federal Funds (F)</b>		<b>\$118,394,100</b>	<b>\$118,394,100</b>	<b>\$117,154,100</b>	<b>\$117,554,100</b>