

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017		
<u>AID BY CATEGORY</u>	<u>Actual</u>	<u>Budget</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>H Passed</u>	<u>H Passed</u>	<u>S Passed</u>	<u>S Passed</u>	<u>C of C</u>	<u>C of C</u>		
<b>EDUCATION</b>												
1 Adequate Education Aid	929,874,227	936,064,198	924,165,465	926,051,919	931,015,998	926,979,904	931,015,998	931,033,025	931,015,998	932,482,099		
2 Building Aid	44,178,887	42,800,000	42,800,000	37,000,000	42,800,000	37,000,000	42,800,000	37,000,000	42,800,000	37,000,000		
3 Court Ordered Placements	1,168,277	2,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		
4 Driver Education	-	-	-	-	-	-	-	-	-	-		
5 Dropout Prevention	373,782	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000		
6 Kindergarten Aid <sup>1</sup>	-	-	-	-	-	-	-	-	-	-		
7 Kindergarten Construction Aid	-	-	-	-	-	-	-	-	-	-		
8 Local Education Improvement	-	-	-	-	-	-	-	-	-	-		
9 Reading Recovery	-	-	-	-	-	-	-	-	-	-		
10 Retirement Normal Contribution - Teachers	-	-	-	-	-	-	-	-	-	-		
11 School Breakfast	122,053	184,000	184,000	184,000	184,000	184,000	184,000	184,000	184,000	184,000		
12 School Lunch	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003		
13 Catastrophic Aid (Special Education)	22,552,381	22,637,308	22,400,000	22,400,000	22,400,000	22,400,000	22,400,000	22,400,000	22,400,000	22,400,000		
14 Tuition & Transportation	7,422,619	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000		
<b>Education Total</b>	<b>1,006,524,229</b>	<b>1,013,017,509</b>	<b>999,881,468</b>	<b>995,967,922</b>	<b>1,006,732,001</b>	<b>996,895,907</b>	<b>1,006,732,001</b>	<b>1,000,949,028</b>	<b>1,006,732,001</b>	<b>1,002,398,102</b>		
<b>ENVIRONMENTAL</b>												
15 Flood Control	787,898	787,898	825,000	825,000	825,000	825,000	825,000	825,000	825,000	825,000		
16 Landfill Closure Grants	1,080,206	954,316	792,116	776,245	792,116	776,245	792,116	776,245	792,116	776,245		
17 Public Water System Grants	1,170,678	1,202,272	903,592	771,750	903,592	771,750	903,592	771,750	903,592	771,750		
18 State Aid Grants - Pollution Control	6,519,872	7,006,698	6,349,067	6,105,316	5,922,493	5,705,957	5,922,493	5,705,957	5,922,493	5,705,957		
19 Water Supply Land Protection Grants	-	-	-	-	-	-	-	-	-	-		
<b>Environmental Total</b>	<b>9,558,654</b>	<b>9,951,184</b>	<b>8,869,775</b>	<b>8,478,311</b>	<b>8,443,201</b>	<b>8,078,952</b>	<b>8,443,201</b>	<b>8,078,952</b>	<b>8,443,201</b>	<b>8,078,952</b>		
<b>OTHER GEN. FUNDS</b>												
20 Meals & Rooms Distribution	58,805,057	63,805,057	65,377,080	73,740,828	63,805,057	63,805,057	63,805,057	68,805,057	63,805,057	68,805,057		
21 Railroad Tax <sup>2</sup>	35,822	35,822	35,822	35,822	35,822	35,822	35,822	35,822	35,822	35,822		
22 State Revenue Sharing	-	-	-	-	-	-	-	-	-	-		
23 Retirement Normal Contribution <sup>3</sup>	-	-	-	-	-	-	-	-	-	-		
less: Teacher Normal Contribution	-	-	-	-	-	-	-	-	-	-		
Net Police & Fire Normal Contribution	-	-	-	-	-	-	-	-	-	-		
<b>Other General Funds Total</b>	<b>58,840,879</b>	<b>63,840,879</b>	<b>65,412,902</b>	<b>73,776,650</b>	<b>63,840,879</b>	<b>63,840,879</b>	<b>63,840,879</b>	<b>68,840,879</b>	<b>63,840,879</b>	<b>68,840,879</b>		
<b>HIGHWAY FUNDS</b>												
24 Block Grants	30,233,035	30,000,000	30,868,000	32,100,000	26,868,000	28,100,000	31,268,000	30,200,000	31,268,000	30,200,000		
25 Block Grants Apportionment A - SB 367	-	-	4,017,357	4,005,706	4,017,357	4,005,706	4,121,250	4,131,094	4,121,250	4,131,094		
<b>Highway Funds Total</b>	<b>30,233,035</b>	<b>30,000,000</b>	<b>34,885,357</b>	<b>36,105,706</b>	<b>30,885,357</b>	<b>32,105,706</b>	<b>35,389,250</b>	<b>34,331,094</b>	<b>35,389,250</b>	<b>34,331,094</b>		
<b>GRAND TOTAL</b>	<b>1,105,156,797</b>	<b>1,116,809,572</b>	<b>1,109,049,502</b>	<b>1,114,328,589</b>	<b>1,109,901,438</b>	<b>1,100,921,444</b>	<b>1,114,405,331</b>	<b>1,112,199,953</b>	<b>1,114,405,331</b>	<b>1,113,649,027</b>		
<b>NOTES:</b>	1 Beginning in FY 2014, kindergarten aid is now included as part of adequate education aid.											
	2 Amounts for FY 2015, FY 2016, FY 2017 is estimated based on FY 2014 actual expenditure.											
	3 This contribution is no longer made.											