LBAO					DETAIL CHAN	GE			
03/26/15	/26/15 REVISED			HOUSE	FINANCE VS HB 1	INTRODUCED			1
				С	DIVISION I - CATE	GORY 1			
	GOV'S	HB 1 Intro						BIENNIAL	
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS
1	1	1	01-04-04	Legislative Branch					
2	1	1	01-04-04-0410-1170	Senate	G	12,142	124,549	136,691	Various adjustments to class lines and change organization note from "may" to "shall."
3	2	2	01-04-04-0420-1180	House	G	(360,014)	(175,070)	(535,084)	See above.
4	3	3	01-04-04-0430-1160	Operations	G	9,807	22,960	32,767	See above.
5	4	3	01-04-04-0430-8677	Joint Expenses	G	(12,000)	(1,000)	(13,000)	See above.
6	4	3	01-04-04-0430-8677	Joint Expenses	0	(3,000)	(3,000)	(6,000)	See above.
7	5	4	01-04-04-0430-1229	Visitors Center	G	4,290	8,736	13,026	See above.
8	6	5	01-04-04-0430-1166	Legislative Accounting	G	10,009	13,724	23,733	See above.
9	7	5	01-04-04-0430-4654	General Court Information Systems	G	(46,182)	(58,397)	(104,579)	See above.
10	8	6	01-04-04-0430-1164	Protective Services	G	22,033	34,949	56,982	See above.
11	9	7	01-04-04-0430-1165	Health Services	G	(37,540)	(35,987)	(73,527)	See above.
12	10	7	01-04-04-0440-1270	Office of Legislative Services	G	(155,252)	(72,675)		
13	10	7	01-04-04-0440-1270	Office of Legislative Services	0	(250)	(250)	(500)	
14	11	8	01-04-04-0450-1221	LBA - Budget Division	G	139,353	165,868	305,221	See above.
15	12	9	01-04-04-0450-1222	LBA - Audit Division	G	(175,507)	(7,587)	(183,094)	See above.
16	12	9	01-04-04-0450-1222	LBA - Audit Division	0	(88,205)	(88,205)		See above.
17						(00,00)	(00,000)	(=: 0, :=0,	
18	14	10	01-02-02	Executive Branch					
19	15	10	01-02-02-0200-1036	Office of the Governor	G	(2,000)	(2,000)	(4,000)	Reduce in-state travel by \$2,000 per year
20			01 01 01 0100			(=)000)	(=)000)	(1,000)	reduce in state traver by 42,000 per year.
21	29	21	01-03-03	Department of Information Technology					
22	33	24	01-03-03-0300-7623	IT for Safety	0	17,236	17,457	34,693	Appropriation for IT for Highway Safety transferred into IT for Safety, consistent with Highway Safety's incorporation into the Department of Safety.
23	42	30	01-03-03-0300-7677	IT for Liquor Commission	0	(162,502)	(162,502)	(325,004)	Reduce class 22 (rents/leases) for a Liquor Commission project funded in capital budget.
24	43	31	01-03-03-0300-7683	IT for NH Lottery Commission	0	10,673	5,880	16,553	Appropriation for IT for Pari-Mutuel Commission transferred into IT for NH Lottery Commission, consistent with the Racing and Charitable Gaming Commission's incorporation into the Lottery Commission.
26	47	35	01-03-03-0300-7625	IT for Highway Safety	0	(17,236)	(17,457)	(34,693)	Appropriation for IT for Highway Safety transferred into IT for Safety, consistent with Highway Safety's incorporation into the Department of Safety.
27	48	35	01-03-03-0300-7628	IT for Real Estate Commission	0	(2,332)	(1,589)	(3,921)	Appropriation for IT for Real Estate Commission transferred into IT for Office of Professional Licensure and Certification, consistent with the Real Estate Commission's incorporation into the Office of Professional Licensure and Certification.

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	GOV'S	HB 1 Intro						BIENNIAL	
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS
28	49	36	01-03-03-0300-7631	IT for Joint Board of Licensure and Certification	0	(3,144)	(524)	(3,668)	Appropriation for IT for Joint Board of Licensure and Certification transferred to IT for Office of Professional Licensure and Certification, consistent with the incorporation of the boards into the Office of Professional Licensure and Certification.
29	50	37	01-03-03-0300-7664	IT for Boards and Commissions	0	(1,364)	(359)	(1,723)	Appropriation for IT for Boards and Commissions transferred to IT for Office of Professional Licensure and Certification, consistent with the incorporation of the boards into the Office of Professional Licensure and Certification.
30	52	38	01-03-03-0300-7674	IT for HHS: Administratively Attached Boards	0	(42,972)	(35,680)	(78,652)	Appropriation for IT for HHS: Administratively Attached Boards transferred to IT for Office of Professional Licensure and Certification, consistent with the incorporation of the boards into the Office of Professional Licensure and Certification.
31	54	39	01-03-03-0300-7686	IT for Pari-Mutuel Commission	0	(10,673)	(5,880)	(16,553)	Appropriation for IT for Pari-Mutuel Commission transferred to IT for NH Lottery Commission, consistent with the Racing and Charitable Gaming Commission's incorporation into the Lottery Commission.
32	N/A	N/A	01-03-03-0300-7621	IT for Office of Professional Licensure and Certification	0	49,812	38,152	87,964	Appropriations for IT for Real Estate Commission, IT for Joint Board of Licensure and Certification, IT for Boards and Commissions, and IT for HHS: Administratively Attached Boards transferred to IT for Office of Professional Licensure and Certification, consistent with the incorporation of those boards into the Office of Professional Licensure and Certification.
33									
34	57	41	01-14-14	Department of Administrative Services					
35	64	47	01-14-14-1400-2999	Office of Operating Performance	G	(333,320)	(709,851)	(1,043,171)	Delay by one year implementation of the Office of Operating Performance. See related HB 2 amendment.
36	82	60	01-14-14-1415-2950	Bureau of Plant and Property Management	G	(77,000)	(77,000)	(154,000)	Remove \$77,000 per year from class 46 (contracts) for a statehouse weekend security guard.
37	115	85	01-14-14-1435-2903	Retirees Health Insurance	G	(1,696,678)	(1,846,570)	(3,543,248)	Remove retiree health for the Liquor and Racing and Charitable Gaming Commissions from the DAS general fund budget, and replace with agency income.
38	115	85	01-14-14-1435-2903	Retirees Health Insurance	0	1,696,678	1,846,570	3,543,248	Remove retiree health for the Liquor and Racing and Charitable Gaming Commissions from the DAS general fund budget, and replace with agency income.

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					DIVISION I - CATEGORY 1								
	GOV'S	HB 1 Intro	1			+		BIENNIAL	1				
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS				
39	PAGE	FAGE	ACCT. OIVIT	AGENCI/ COMMENT	30.	F1 2010	FT ZUI7	IOIAL	COMMINICIALIS				
40	118	87	01-32-32	Secretary of State									
41	+	1	1 02 32 32	No change	N/A	0	0	0					
42	+ + +	1	1										
43	130	96	01-34-34	Department of Cultural Resources			1						
44				No change	N/A	0	0	0					
45	,												
46	147		01-84-84	Department of Revenue Administration									
47	149	110	01-84-84-8405-1301	Audit Division	G	359,352	378,550	737,902	Fund three tax auditor positions, and establish and fund t new multi-state tax auditor positions.				
48	149	110	01-84-84-8405-1301	Audit Division	G	52,240	114,210	166,450					
49	+	+				+							
50	162	117	01-38-38	Treasury Department									
51	165		01-38-38-3800-8023	Gen Fund Distribution to Municipality	G	(1,572,023)	(9,935,771)	(11,507,794)	Hold the meals and rooms tax distribution to municipalities at FY15 levels for the biennium. See related HB 2 amendment.				
52	, † † †	1	1	+	+								
53	171	124	01-89-89	Board of Tax & Land Appeals			1						
54	, † † †			No change	N/A	0	0	0	1				
55	, †												
56	173	125	01-59-59	New Hampshire Retirement System									
57			,	No change	N/A	0	0	0					
58					'								
59	176	127	01-30-30	Boxing & Wrestling Commission	'				1				
60				No change	N/A	0	0	0					
61					'	1							
62	177		01-97-97	Developmental Disabilities Council		1	1		1				
63	178	129	01-97-97-9700-7135	Council Expenditures	G	(35,000)	(35,000)	(70,000)	Remove general fund appropriation for class 102 (contra for program services).				
64					'	1							
65	179		01-05-05	Executive Council	'	1			4				
66	180	130	01-05-05-0520-1001	Executive Council	G	9,883	3,605	13,488	Fund one part-time position removed in the governor's budget.				

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03/26/15	3/26/15 REVISED			HOUSE FINA!	NCE VS HB 1	LINTRODUCED			4
				DIVISI	SION I - CATEGORY 1				
	GOV'S	HB 1 Intro						BIENNIAL	
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS
67									
68	181	131	01-21-21	Office of Professional Licensure and Certification					
69	184	133	01-21-21-2150-2406	Medical Professions	G	(12,062)	(12,631)	(24,693)	Restore abolished position #42831, and abolish #41672
								, , ,	instead.
70	184	133	01-21-21-2150-2406	Medical Professions	0	20,070	20,070	40,140	Fund the dental impairment program.
71									
72									
73				Total Funds		(2,432,678)	(10,489,705)	(12,922,383)	
74									
75				General Funds		(3,895,469)	(12,102,388)	(15,997,857)	
76				Federal Funds		0	0	0	
77				Highway Funds		0	0	0	
78				Fish & Game Funds		0	0	0	
79				Other Funds		1,462,791	1,612,683	3,075,474	

LBAO					DETAIL CHANG	GE			
03/26/15	5 REVISED			HOUSE	FINANCE VS HB 1	INTRODUCED			5
				DIVISION I - CATEGO	ORY 2 (EXCLUDING	DEPARTMENT OF	SAFETY)		
	GOV'S	HB 1 Intro						BIENNIAL	
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS
1	187	136	02-10-10	Judicial Branch	30.	112010	11 2017	IOIAL	COMMENTS
2	187	136	02-10-10-1000-1880	Supreme & Superior Courts	G	(437,885)	(543,119)	(981,004)	Reduce class 11(personal services-unclassified) budgeted for one superior court justice; Reduce class 50 (personal service-temp/appointe) budgeted for 4 part-time positions and class 60 (benefits). Other reductions in class 10 (personal services perm classified), class 30 (equipment), class 39 (telecommunications), and class 49 (transfers to other state agencies).
3	189	138	02-10-10-1000-8670	Circuit Court	G	(18,700)	0	(18,700)	Reduce class 39 (telecommunications).
4	192	140	02-10-10-1000-2034	Court Security	G	(296)	0	(296)	Reduce class 39 (telecommunications); removed organization note and added language to HB 2.
5									
6	195	142	02-12-12	Adjutant General					
7	207	151	02-12-12-1200-2255	Bureau of Public Works Fee		0	0	0	Amend class note on class 217 (inter-agency payments) to add a series of military regulations.
8									
9	222	159	02-18-18	Department of Agriculture					
10	239	171	02-18-18-1835-2137	Pesticide Control	G	(160,643)	(160,475)	(321,118)	Change funding source from general funds to agency income in class 10(personal services - perm classified) and class 60 (benefits).
11	239	171	02-18-18-1835-2137	Pesticide Control	0	160,643	160,475	321,118	See above.
12	244	174	02-18-18-1835-2135	Division of Plant Industry	G	(15,357)	(15,525)	(30,882)	Change funding source from general funds to agency income in class 28 (transfers to general services).
13	244	174	02-18-18-1835-2135	Division of Plant Industry	0	15,357	15,525	30,882	See above.
14	257	183	02-18-18-1855-7970	Agriculture in the Classroom	G	(9,000)	(9,000)	(18,000)	Reduce class 102 (contracts for program services).
15	257	183	02-18-18-1855-7971	FFA	G	(9,000)	(9,000)	(18,000)	Reduce class 102 (contracts for program services).
16	2-0	404	00.00.00	<u> </u>					
17	258 262	184 186	02-20-20 02-20-20-2005-2610	Department of Justice Criminal Justice		(10E 020)	17.762	(97.266)	Reduce various class lines to reflect delay in hiring of a new
18	202	180	02-20-2005-2610	Criminal Justice	G	(105,029)	17,763	(87,266)	criminal investigator position to July 1, 2016. Included class note in HB 1 to reflect the delayed hiring of this position.
19	278	198	02-20-20-2010-2620	Civil Law	G	(214,759)	(37,877)	(252,636)	Reduce various class lines to reflect the delay in hiring the three new attorney positions to October 2015, April 2016 and September 2016, respectively. Included class note in HB 1 to reflect the delayed hiring of these positions.
20									
21	296	210	02-72-72	Banking Department					
22				No Change		0	0	0	
23									

COMMENTS COMMENTS Adjust class 10 (personal services -perm. class) and class 60
Adjust class 10 (personal services -perm. class) and class 60
Adjust class 10 (personal services -perm. class) and class 60
Adjust class 10 (personal services -perm. class) and class 60
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
(benefits) to reflect the transferring of position 43616 from
accounting unit 1024 and moves funding out of class 10 to
class 50 to correct a budgeting error.
)
Decrease class 10 (personal services -perm. class) and class
60 (benefits) to reflect the delay in hiring of 2 new positions
through January 1, 2017, 1 vacant position through October
1, 2015 and 1 vacant position through January 1, 2016. Note
added to HB 1 class lines to reflect delayed hiring.
) Decrease class 27 (DoIT transfers), cost for unified
communications equipment included in capital budget.
communications equipment included in cupital badget.
) Decrease class 10 (personal services -perm classi) and class
60 (benefits) to reflect the delay in hiring of 2 new positions
through January 1, 2017, 1 vacant position through October
1, 2015 and correctly budgets the 1 vacant position in class
50 (personal service -temp/appointe). Note added to HB 1
class lines to reflect delayed hiring.
class lines to reflect delayed filling.
Adjust class 10 (personal services -perm. class), class 50
(personal service -temp/appointe), and class 60 (benefits) to
correct a budgeting error.
(benefits) to reflect the delay in hiring of one new position
through January 1, 2017, the transferring of position 43616
to accounting unit 1010 and to correct a budgeting error.
51 02

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	5 REVISED			HOUSE	FINANCE VS HB 1				7
,,				DIVISION I - CATEGO			F SAFETY)		
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ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS
41	328	232	02-77-77-7715-1030	Store Operations	0	(1,241,603)	(994,565)	(2,236,168)	Decrease class 10 (personal services -perm. class) and class 60 (benefits) to reflect the delay in hiring of 11 new positions through January 1, 2017 and corrects an error related to budgeting in both class 10 and class 50 (personal service -temp/appointe). Note added to HB 1 class lines to reflect delayed hiring.
42									
43	301	235	02-81-81	Public Utilities Commission					
44	338	238	02-81-81-8115-5454	Renewable Energy Fund	0	(6,600,000)	(6,717,000)	(13,317,000)	Reduce class 73 (grants-non federal).
45	341	240	02-81-81-8135-3074	Site Evaluation Committee	0	(235,660)	(235,660)	(471,320)	Adjustment to various class lines to reflect no new revenue source for site evaluation committee and ability to use any remaining balance of the \$500,000 made available in SB 245, laws of 2014.
46									
47	464	323	02-46-46	Department of Corrections					
48	464	323	02-46-46-4600-7101	Commissioner's Office	G	(96,075)	(90,839)		Decrease class 30 (equipment).
49	466	325	02-46-46-4600-5928	Business Information Unit	G	0	(78,972)	(78,972)	Unfunds position 19895 by decreasing class 10 (personal services-perm class) and class 60 (benefits).
50	476	331	02-46-46-4620-5731	Correctional Industries	0	0	(68,593)	(68,593)	Decrease class line 10 (personal services-perm class) and class 60 (benefits) as a result of the delay in completing new Women's Prison.
51	478	332	02-46-46-4630-7120	NHSP/M Prison	G	(1,223,854)	(1,103,895)	(2,327,749)	Decrease class 18 (overtime).
52	491	341	02-46-46-4650-5833	Secure Psychiatric Unit	G	(3,182)	(2,166)	(5,348)	Decrease class 30 (equipment).
53	493	343	02-46-46-4650-8235	Residential Treatment Unit	G	(60,507)	(40)		
54	495	345	02-46-46-4650-8234	Medical-Dental	G	(684,438)	(930,116)		Decrease class line 10 (personal services-perm class), class 30 (equipment), class 50 (personal service-temp/appointe), and class 60 (benefits) partly as a result of the delay in completing new Women's Prison.
55	497	346	02-46-46-4660-7111	NHSP/W - Prison for Women	G	(2,435,058)	(3,591,135)	(6,026,193)	Decrease various class lines as a result of the delay in completing new Women's Prison.
56	498	347	02-46-46-4660-8250	Berlin Prison (NCF)	G	(184,146)	(135,670)	(319,816)	
57	500	348	02-46-46-4690-8232	Programs	G	0	(682,922)	(682,922)	Decrease class line 10 (personal services-perm class) and class 60 (benefits) as a result of the delay in completing new Women's Prison.
58	505	352	02-46-46-4625-5929	Professional Standards	G	(57,709)	(73,449)	(131,158)	Decrease class line 10 (personal services-perm class) and class 60 (benefits) as a result of the delay in completing new Women's Prison.
59									
60	508	353	02-27-27	Department of Employment Security					
61				No Change		0	0	0	

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03/26/15	REVISED			HOUSE F	INANCE VS HB 1	1 INTRODUCED			8
				DIVISION I - CATEGOR	DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF				
	GOV'S	HB 1 Intro						BIENNIAL	
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS
62									
63	511	356	02-07-07	Judicial Council					
67	512	357	02-07-07-0700-1091	Assigned Counsel		0	0	0	Amend organization class note to state the following "This appropriation will be used to fund cases requiring assigned counsel at \$100 and to increase the fee cap adjustments in major crime cases."
68									
69	519	361	02-76-76	Human Rights Commission					
70				No Change		0	0	0	
71									
72				Total Funds		(12,797,203)	(14,099,222)	(26,896,425)	
73									
74				General Funds		(5,715,638)	(7,446,437)	(13,162,075)	
75				Federal Funds		0	0	0	
76				Highway Funds		0	0	0	
77				Fish & Game Funds		0	0	0	
78				Other Funds		(7,081,565)	(6,652,785)	(13,734,350)	

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03/26/15 RE	VISED			DIVISION I - CATEGORY 3 (I INTRODUCED	A DTMENT)		9
				DIVISION 1 - CATEGORY 3	EXCLUDING	FISH & GAIVIE DEF	ARTIVIENT		
	GOV'S	HB 1 Intro						BIENNIAL	
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS
1	562	393	03-37-37	Community Development Finance Authority					
2	562	393	03-37-37-3700-3641	Community Development Block Gr	G	(321)	(5,449)	(5,770)	Decrease class 73 (grants-non federal).
3				·				• • •	
4	562	393	03-35-35	Dept. of Resources & Economic Development					
5	569	397	03-35-35-3505-3600	Economic Development Admin	G	0	(143,000)	(143,000)	Decrease class 102 (contracts for program service) for live free and start initiative. Adjusted class line note to reflect \$107,000 will be used towards the live free and start initiative.
6	575	402	03-35-35-3505-3615	Innovative Research Center	G	(25,000)	(25,000)	(50,000)	Decrease class 102 (contracts for program services).
7	583	407	03-35-35-3510-3520	Forest Protection	G	0	(111,164)	(111,164)	
8	623	435	03-35-35-3520-5874	Tourism Development Fund	G	(3,769,914)	(3,748,072)	(7,517,986)	Reduce class 69 (promotional - marketing expense).
10	627	437	03-44-44	Department of Environmental Services					
11	627	437	03-44-44-4400-1002	Administration Support	0	95,830	162,398	258,228	Reduce general funds for positions 42731 and 43234 and fund with agency income.
12	627	437	03-44-44-4400-1002	Administration Support	G	(95,830)	(162,398)	(258,228)	See above.
13	648	452	03-44-44-4420-1003	State Aid Grants	G	(426,574)	(399,359)	(825,933)	Remove funding for tier 2 projects (projects that were not part of the original delayed/deferred list). Also adds class note to class 73 stating "The funds in this appropriation shall not be transferred or expended for any other purposes, including to meet any other budget reduction or executive order requiring appropriation reductions, and shall not lapse until June 30, 2017."
14	654	457	03-44-44-4420-1426	Public Water Systems		0	0	0	Add class note to class 73 stating "The funds in this appropriation shall not be transferred or expended for any other purposes, including to meet any other budget reduction or executive order requiring appropriation reductions, and shall not lapse until June 30, 2017."
15	672	470	03-44-44-4420-2187	Source Water Assistance	F	0	0	0	In FY 2016 moves \$95,000 from class 102 (contracts for program services) to class 72 (grants-federal).
16	678	475	03-44-44-4420-2954	Dam Operations	G	(45,925)	(47,841)	(93,766)	Unfund position 42185 for the biennium.
17	680	476	03-44-44-4420-3642	Coastal Zone Management	F	200,000	200,000	400,000	Add federal funds to class 72 (grants-federal) and class 102 (contracts for program services).
18	681	477	03-44-44-4420-3651	Coastal Special Projects	F	65,000	0	65,000	Add federal funds to class 72 (Grants-Federal) and class 102 (contracts for program services).
19	683	479	03-44-44-4420-3800	Dam Bureau Administration	G	(111,039)	0	(111,039)	Unfund position 42159 in FY 16 only. Note added to HB 1 class lines to reflect delayed hiring.

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				DIVISION I - CATEGOR	Y 3 (EXCLUDING	FISH & GAME DEP	ARTMENT)		
	GOV'S	HB 1 Intro						BIENNIAL	
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS
20	687	482	03-44-44-4420-3815	Wetlands Administration	G	(113,732)	(71,418)	(185,150)	Unfund position 16749 in FY 16 only and unfunds position
									42194 for the biennium. Note added to HB 1 class lines to
									reflect delayed hiring.
21	711	499	03-44-44-4430-4796	DOE Clean Cities	F	1,000	1,000	2,000	Add funding to class 80 (out of state travel) to allow for
									required attendance at a DOE technical conference.
22	722	506	02.44.44.4420.0025	Cooling 102 Cool		6.007	6.007	42.004	Add Coding to dog 50 (to compare to discovere and time) and also 60
22	723	506	03-44-44-4430-9025	Section 103 Grant		6,997	6,997	13,994	Add funding to class 50 (temporary part-time) and class 60 (benefits) to provide funding for summer internship.
									(benefits) to provide funding for summer internship.
23	749	525	03-44-44-4440-5402	Solid Waste Program	G	(258,315)	(81,686)	(340,001)	Unfund position 19511 for the biennium and unfunds
		525		Jona trasse i rogiani		(200)020)	(02)000)	(5.0,002)	positions 42213 and 42214 in FY 16 only. Note added to
									HB 1 class lines to reflect delayed hiring. Also adding class
									note to class 73 stating "The funds in this appropriation
									shall not be transferred or expended for any other
									purposes, including to meet any other budget reduction or
									executive order requiring appropriation reductions, and
									shall not lapse until June 30, 2017."
									·
24									
25	763	535	03-13-13	Pease Development Authority					
26				No Change		0	0	0	
27									
28				Total Funds		(4,477,823)	(4,424,992)	(8,902,815)	
29				<u> </u>		(5.050.000)	(5 -0- 00-)	(0.000.00=)	
30				General Funds		(4,846,650)	(4,795,387)	(9,642,037)	
31				Federal Funds		272,997	207,997	480,994	
32 33				Highway Funds Fish & Game Funds		0	0	0	
33				Other Funds		95,830	162,398	258,228	
54				Other Fullus		95,630	102,398	230,228	