SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Pease Development Authority									
Description	.y Contact	SOF	FY2016	FY 2017	Total				
No change from House position									
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET									
Department/Agency Name: Community Development Fin Description	nance Authority Contact	SOF	FY2016	FY 2017	Total				
No change from House position				(18) 1121 122 23 18 18 18 18 18 18 18 18 18 18 18 18 18					
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Highway Safety Agency									
Description	Contact	SOF	FY2016	FY 2017	Total				
No change from House position									
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET									
Department/Agency Name: Police Standards and Training Council									
Description	Contact	SOF	FY2016	FY 2017	Total				
No change from House position									
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SENATE FINANCE CON	AMITTEE - 2015 BI	JDGET	RECAP SHEET		
Department/Agency Name: Executive Council Description	Contact	SOF	FY2016	FY 2017	Total
No change from House position.	YVIII YVIII YVIII		112049	1 1 2017	10(3)
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Boxing and Wrestling Commission								
Description	Contact	SOF	FY2016	FY 2017	Total			
No change from House position.				And the state of t				
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Cultural Resources								
Description	Contact	SOF	FY2016	. FY 2017	Total			
No change from House Position.								
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Land and Community Heritage Investment Program									
Description	e investment Pro Contact	sof		FY 2017	Total				
No change from House position.									
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SENATE FINANCE COMMITTIEE - 2015 BUDGET RECAP SHEET								
Department/Agency Name: Retirement System Description	Contact	SOF	FY2016	FY 2017	Total			
No change from House position.								
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SENATE FINANCE COMIN	ЛІТТЕЕ - 2015 BU	IDGET	RECAP SHEET		
Department/Agency Name: Department of Labor		605			
Description No change from House position	Contact	SOF	FY2016	FY 2017	Total
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Adjutant General								
Description	Contact	SOF	FY2016	FY 2017	Total			
No change from House position	·							
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: NH Veterans Home								
Description	Contact	SOF	FY2016	FY 2017	Total			
No change from House position.				14				
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Department/Agency Name: NH Office of Veterans Service					
Description	Contact	SOF	FY2016	FY 2017	Total
No change from House position.					
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SENATE FINANCE COMM Department/Agency Name: Developmental Disabilities Co		DGET	REGAPSHISET		
Description	Contact	SOF	FY2016	FY 2017	Total
No change from House position.					

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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET								
Department/Agency Name: Department of State								
Description	Contact	SOF	FY2016	FY 2017	Total			
Add an appropriation for cameras from HAVA funds, not to include funding for personnel.	Dave Scanlan, Deputy Secretary of State / Governor's Office / Sen. Forrester Dave Scanlan,	0	\$100,000	\$0	\$100,000			
HB 2 amendment to remove sections 360 and 361, relative to photography equipment provided by the Secretary of State. (Amendment 2015-1517s)	Deputy							
HB 2 amendment to remove section 303, which would exempt the Department of State from state laws and rules that impede the Department's ability to administer the state's elections laws. (Amendment 2015-1598s)	Sen. Forrester							
HB 2 amendment to exempt the Department of State in the performance of its constitutional duties from sections 1 and 2 of the bill, relative to HR and business processing consolidation. (Amendment 2015-1597s)	Sen. Forrester							
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Board of Tax and Land Appeals								
Description	Contact	SOF	FY2016	FY 2017	Total			
Remove funding for currently-vacant Tax Appraiser I position	Sen. Forrester	G	(\$78,165)	(\$81,790)	(\$159,955)			
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET								
Department/Agency Name: Banking Department								
Description	Contact	SOF	FY2016	FY 2017	Total			
Delete class 69 (promotional-marketing expense) in accounting unit 02-72-72-720010-2046.	Sen. Forrester	0	(\$20,000)	(\$20,000)	(\$40,000)			
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET							
Department/Agency Name: Human Rights Commission Description	Contact	SOF	FY2016	FY 2017	Total		
Delete class 69 (promotional/marketing expenses) from accounting unit 02-76-76-760010-7882.	Sen Forrester	0	(\$4,000)	(\$4,000)	(\$8,000)		
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Public Employee Labor Relations Board							
Contact	SOF	FY2016	FY 2017	Total			
Doug Ingersoll, Executive Director PELRB	G	\$2,250	\$2,250	\$4,500			
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	cions Board Contact Doug Ingersoll, Executive	ions Board Contact SOF Doug Ingersoll,	ions Board Contact SOF FY2016 Doug Ingersoll, Executive G \$2,250	Contact SOF FY2016 FY 2017 Doug Ingersoll, Executive G \$2,250 \$2,250			

SENATE FINANCE COMN	11TTEE - 2015 BU	JDGET	RECAP SHEET					
Department/Agency Name: Liquor Commission								
Description	Contact	SOF	FY2016	FY 2017	Total			
Amendment to HB 1 section 7 to clarify how section is to be implemented as it relates to decreasing operating expenses if liquor revenue is less than projected.(Amendment 2015-1610s)	Sen Forrester							
HB 2 language to assist with the process to obtain a private vendor to address credit card processing functions.(Amendment 2015-1587s)	Sen. Morse							
Amendment to remove Liquor Commission's exemption from	Governor's							
section 1 and 2 of HB 2. (Amendment 2015-1597s does this	Office/Sen							
and will be discussed when the Department of State is	Forrester and			*				
discussed)	Sen Little		*					
Amendment to delete sections 326-327 of HB 2, relative to changing transfer language of the Liquor Commission (Amendment 2015-1639s)	Sen. Morse							

SENATE FINANCE COMN	/ITTEE - 2015 BU	JDGE I	RECAP SHEET		
Department/Agency Name: Judicial Council					
Description	Contact	SOF	FY2016	FY 2017	Total
Decrease funding for non-CASA G.A.L.s (accounting unit 02-07-07-070010-1101) based on effort to do more with CASA G.A.L.s.	Chris Keating, Executive Director/ Sen. Forrester	G	(\$25,000)	(\$25,000)	(\$50,000)

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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET								
Department/Agency Name: Lottery Commission / Racing and Charitable Gaming Commission								
Description	Contact	SOF	FY2016	FY 2017	Total			
Delete HB 2 section repealing prohibition on future employment of certain Lottery employees. (Amendment 2015-1538s)	Senator Forrester	-		·				
If merger is supported, the Racing and Charitable Gaming Commission (RCGC) indicated they are short in their budget in certain class lines related to relocating.	Paul Kelley, Executive Director, RCGC	0	\$15,000	\$0	\$15,000			
If merger is supported, section 228 would need to be deleted as is unnecessary and conflicts section 171. (Amendment 2015-1658s)	Senator Forrester / LBAO							
Delete HB 2 sections 373 - 375 (relative to Keno) (Amendment 2015-1630s)	Senator Morse	ETF Rev.	(\$3,673,000)	(\$8,403,000)	(\$12,076,000)			

SENATE FINANCE COMN	//TTEE - 2015 BL	IDGET	RECAP SHEET		
Department/Agency Name: Legislative Branch	Contact	SOF	FY201.6	FY 2017	Total
Add \$77,000 per year in other funds (transfer from the Department of Administrative Services) for State House weekend security.	Jeff Pattison / Joyce Phinney	0	\$77,000	\$77,000	\$154,000
Miscellaneous changes to Branch's budget.	Jeff Pattison / Joyce Phinney	G	(\$43,215)	(\$117,550)	(\$160,765)
Three HB 2 amendments to: (1) make the branch's appropriations nonlapsing in FY15 and each year thereafter (Amendment #1526s), (2) increase the branch's FY15 transfer to the general fund to \$1,628,307 (#1527s), and (3) modify section 371 of HB2 to read "transfer" rather than "lapse" (Amendment 2015-1512s).	Jeff Pattison / Joyce Phinney				
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SENATE FINANCE COMN	///TEE - 2015 BL	IDGEI	RECAP SHEET		
Department/Agency Name: Housing Finance Authority					
Description	Contact	SOF	FY2016	FY 2017	Total
Delete section 283 of HB 2. (Amendment 2015-1614s) This					
section can be handled as part of the capital budget if it is	Sen Forrester				
necessary.					,
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