

05/12/15

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Community Development Finance Authority

| Description | Contact | SOF | FY2016 | FY 2017 | Total |
|-------------------------------|---------|-----|--------|---------|-------|
| No change from House position | | | | | |
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Highway Safety Agency

| Description | Contact | SOF | FY2016 | FY 2017 | Total |
|-------------------------------|---------|-----|--------|---------|-------|
| No change from House position | | | | | |
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Police Standards and Training Council

| Description | Contact | SOF | FY2016 | FY 2017 | Total |
|-------------------------------|---------|-----|--------|---------|-------|
| No change from House position | | | | | |
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Cultural Resources

| Description | Contact | SOF | FY2016 | FY 2017 | Total |
|--------------------------------|---------|-----|--------|---------|-------|
| No change from House Position. | | | | | |
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05/12/15

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: NH Veterans Home

| Description | Contact | SOF | FY2016 | FY 2017 | Total |
|--------------------------------|---------|-----|--------|---------|-------|
| No change from House position. | | | | | |
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05/12/15

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: NH Office of Veterans Services

| Description | Contact | SOF | FY2016 | FY 2017 | Total |
|--------------------------------|---------|-----|--------|---------|-------|
| No change from House position. | | | | | |
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Liquor Commission

| Description | Contact | SOF | FY2016 | FY 2017 | Total |
|--|--|-----|--------|---------|-------|
| Amendment to HB 1 section 7 to clarify how section is to be implemented as it relates to decreasing operating expenses if liquor revenue is less than projected. (Amendment 2015-1610s) | Sen Forrester | | | | |
| HB 2 language to assist with the process to obtain a private vendor to address credit card processing functions. (Amendment 2015-1587s) | Sen. Morse | | | | |
| Amendment to remove Liquor Commission's exemption from section 1 and 2 of HB 2. (Amendment 2015-1597s does this and will be discussed when the Department of State is discussed) | Governor's Office/Sen Forrester and Sen Little | | | | |
| Amendment to delete sections 326-327 of HB 2, relative to changing transfer language of the Liquor Commission (Amendment 2015-1639s) | Sen. Morse | | | | |

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Lottery Commission / Racing and Charitable Gaming Commission

| Description | Contact | SOF | FY2016 | FY 2017 | Total |
|---|--|----------|---------------|---------------|----------------|
| Delete HB 2 section repealing prohibition on future employment of certain Lottery employees. (Amendment 2015-1538s) | Senator Forrester | | | | |
| If merger is supported, the Racing and Charitable Gaming Commission (RCGC) indicated they are short in their budget in certain class lines related to relocating. | Paul Kelley, Executive Director, RCGC | O | \$15,000 | \$0 | \$15,000 |
| If merger is supported, section 228 would need to be deleted as is unnecessary and conflicts section 171. (Amendment 2015-1658s) | Senator Forrester / LBAO | | | | |
| Delete HB 2 sections 373 - 375 (relative to Keno) (Amendment 2015-1630s) | Senator Morse | ETF Rev. | (\$3,673,000) | (\$8,403,000) | (\$12,076,000) |
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