SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET						
Department/Agency Name: Legislative Branch						
	Contact	SOF	FY2016	FY 2017	Total	
Add \$77,000 per year in other funds (transfer from the Department of Administrative Services) for State House complex weekend security (seven buildings).	Jeff Pattison / Joyce Phinney	0	\$77,000	\$77,000	\$154,000	
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET							
Department/Agency Name: Banking Department							
Description	Contact	SOF	FY2016	FY 2017	Total		
Delete class 69 (promotional-marketing expense) in accounting unit 02-72-72-720010-2046.	Sen. Forrester	0	(\$20,000)	(\$20,000)	(\$40,000)		

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET							
Department/Agency Name: Lottery Commission / Racing and Charitable Gaming Commission							
Description	Contact	SOF	FY2016	FY 2017	Total		
Delete HB 2 sections 373 - 375 (relative to Keno) (Amendment 2015-1630s)	Senator Morse	ETF Rev.	(\$3,673,000)	(\$8,403,000)	(\$12,076,000)		

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET						
Department/Agency Name: Public Utilities Commission						
Description	Contact	SOF	FY2016	FY 2017	Total	
Delete sections 363-365, relative to the renewable energy fund. ( <b>Amendment 2015-1688s</b> )	Sen Forrester and Sen Little	G	(\$26,219,751)	(\$25,929,383)	(\$52,149,134)	
Delete HB 1 appropriation related to homeland security assessment.	Sen. Morse	0	(\$450,000)	(\$450,000)	(\$900,000)	
New HB 2 amendment to restrict PUC funding energy efficiency resources standard without fiscal approval. (Amendment 2015-1607s)	Sen. Little					
HB 614 may be amended by the Senate to include language that was contained in HB 2 as introduced from Governor that House removed. Will need to determine if section 328 needs to be modified or removed depending on any amendments adopted related to HB 614.	LBA/PUC					
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SENATE FINANCE COMM	<b>/ITTEE - 2015 B</b>	UDGET	RECAP SHEET				
Department/Agency Name: Insurance Department							
Description	Contact	SOF	FY2016	FY 2017	Total		
Delete sections 269 through 272 related to assessment and dedicated fund homeland security and emergency management ( <b>Amendment 2015-1631s</b> ). Delete HB 1 appropriation.	Sen. Morse	0	(\$450,000)	(\$450,000)	(\$900,000)		
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## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Office of Energy and Planning

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Description	Contact	SOF	FY2016	FY 2017	Total
	Meredith				
HB 2 amendment to remove all OEP sections (87-104) and	Hatfield, OEP				
replace with a study commission (Amendment 2015-1439s).	Director / Sen.				
	Forrester				
Restore to OEP's budget the funding for programs moved to	Meredith				
Employment Security and Fish & Game, and remove from the			¢01.220	607 420	6170 CC7
budgets for those agencies. (Net \$0 impact on budget, as funds would simply be transferred from those agencies'	Hatfield, OEP	G	\$91,228	\$87,439	\$178,667
budgets to OEP's budget.)	Director				
	Meredith				
See above.	Hatfield, OEP	0	\$218,749	\$221,844	\$440,593
	Director		JZ10,743	JZ£1,044	\$440,303
	Director				
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## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

# Department/Agency Name: Governor's Commission on Disability

Description	Contact	SOF	FY2016	FY 2017	Total
HB 2 amendment to remove sections 79-81, which authorize the Governor's Commission on Disability to establish a fee via rule for applications for waiver requests from the Committee on Architectural Barrier-Free Design. ( <b>Amendment 2015-</b>	Moren ikon linematori innelli ofikatori longin opimeatori nella relien (opine)				
1589s.)					
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET					
FY 2017	Total				
2) (\$378,550)	(\$737,902				
5 \$4,050,000	\$4,050,000				
2) \$3,671,450	\$3,312,098				
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET						
Department/Agency Name: Department of Employment S	Security					
Description	Contact	SOF	FY2016	FY 2017	Total	
HB2 amendment request to convert a classified attorney position to an unclassified attorney position as part of entering into a memorandum of agreement with the Department of Justice to prosecute unemployment fraud. (Amendment 2015-1442s)	Commissioner Copadis/ Sen Forrester and Sen Little					
Delete language in HB 2 related to transferring OEP responsibilities and position (To be addressed as part of OEP, <b>Amendment 2015-1439s</b> ) to the Department and remove the funding from HB 1 and back to OEP.	Sen Forrester	G	(\$91,228)	(\$87,439)	(\$178,667	
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SENATE FINANCE COMM	11TTEE - 2015 BU	IDGET	RECAP SHEET		
Department/Agency Name: Judicial Branch			I		
Description	Contact	SOF	FY2016	FY 2017	Total
Request to add back the Superior Court justice position removed by the House. Position would be funded for the last 6 months of FY 16 (\$139,513) and all of FY 17 (\$280,739), Branch has provided offsetting reductions in other class lines so the impact would be zero over the biennium. Need to amend section 23 of HB 2 to increase from 20 to 21 the number of superior court justices ( <b>Amendment 2015-1563s</b> ).	Chief Justice Dalianis, Judicial Branch	G	(\$68,080)	\$68,080	\$0
Amendment to remove HB 2 sections 312-316, related to redirecting fees collected for the law library revolving fund and depositing 50% into general fund (would send \$30,000 a year to general fund). (Amendment 2015-1441s)	Sen. Forrester and Sen. Little				
Amendment to remove HB 2 sections 317-325, related to removing mandatory minimum sentencing. (Amendment 2015-1437s)	Sen. Forrester and Sen. Little				
Amendment to revise language for section 311 of HB 2 relative to MOU between Branch and county sheriffs.	Sen. Morse/Kristy, Grant				

### SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Department of Justice Total Description Contact SOF FY2016 FY 2017 Department has provided amended language to section 21 of Sen Hosmer HB2 to Sen Hosmer that not only addresses transferring and Sen Little/ attorneys with dedicated funding but also limits the Ann Rice, Department of Justice's ability to transfer attorneys **Deputy Attorney** performing as a specialist within a specific department. General Delete section 187 of HB 2, relative to state trust fund Sen Forrester and Sen Little reporting.(Amendment 2015-1444s) Delete section 370 of HB 2, related to MtBE. (Amendment Sen Forrester G (\$4,000,000) (\$4,000,000) \$0 2015-1445s) and Sen Little New HB 2 amendment that limits the consumer escrow account to a balance of \$5 million with any amount in excess Sen Little of \$5 million to the general fund.(Amendment 2015-1699s)

### **SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Department of Information Technology** Description Contact SØF FY 2017 FY2016 Total HB 2 amendment to follow section 292. Section 292 abolishes three classified positions effective July 1 and replaces them with unclassified positions. This amendment Denis Goulet. would allow the incumbents in the classified positions to retain DOIT their leave balances and retain their current salary if higher Commissioner / Sen. Forrester than the salary for the unclassified position into which they would transfer. (Amendment 2015-1595s.) Denis Goulet. HB 2 amendment to restore the department's transfer DOIT authority. (Amendment 2015-1591s.) Commissioner / Sen. Forrester Denis Goulet, HB 2 amendment to delete sections 66-68 of HB2, relative to DOIT statewide IT standards and protocols and a statewide IT Commissioner / purchasing policy: (Amendment 2015-1621s.) Sen. Morse If the committee opts to keep sections 66-68, a separate HB 2 amendment would clarify that the commissioner grants the Sen. Forrester waiver referenced in section 66. (Amendment 2015-1687s.)

#### **SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET Department/Agency Name: Department of Corrections** Total SOF FY2016 FY 2017 Description Contact Request funds be moved from FY 16 to FY 17 for position #16847. In error, all the funding for the position for the Commissioner G \$68,501 \$0 (\$68,501) biennium was data entered into FY 16. This action moves Wrenn, DOC funds to FY 17 for the position. Expressed concerns the equipment line reductions by the House will have operational impact on department; equipment Commissioner was not related to new women's prison. Agency provided Wrenn, DOC priority list for adding equipment back. Commissioner Amendment to delete section 367 of HB 2, related to overtime Wrenn, DOC/ \$4,000,000 G \$2,000,000 \$2,000,000 reductions. (Amendment 2015-1438s) Sen Forrester and Sen Little Amendment to add transfer language back to HB 2. Sen Forrester (Amendment 2015-1548s)

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET						
<b>Department/Agency Name: Department of Environmenta</b>	al Services					
Description	Contact	SOF	FY2016	FY 2017	Total	
Request to add back civil engineer IV (position #42214) in waste management solid waste.	Commissioner Burack, DES	G	\$103,023	\$0	\$103,023	
Request to add back hydrologist III (position #42213) in waste management solid waste.	Commissioner Burack, DES	G	\$77,127	\$0	\$77,127	
Request to add back operator training coordinator (hydrologist III, position #19511) in waste management solid waste. Sen Reagan suggested fee could be increased to cover cost of the operator training coordinator position.	Commissioner	G	\$78,165	\$81,683	\$159,848	
Request to add back dam removal coordinator (environmental IV, position #42159) in water division - dam bureau.	Commissioner Burack, DES	G	\$111,039	\$0	\$111,039	
Request to add back integrated permits position(environmentalist III, position #42194) in water division - land resource management.	Commissioner Burack, DES	G	\$68,348	\$71,418	\$139,766	
Request to add back integrated permits environmental tech (position #16749) in water division - land resource management.	Commissioner Burack, DES	G	\$45,384	\$0	\$45,384	
Add HB 2 language from HB 2 as introduced to establish dedicated fund for salt applicators program and authority to establish fees through rules. ( <b>Amendment 2015-1649s</b> ) If this is done there is no need to add general funds for position.	Sen. Morse				· .	
Request to restore Tier 2 funding that was removed for state aid grants.	Commissioner Burack, DES	G	\$426,574	\$399,359	\$825,933	