

STATE OF NEW HAMPSHIRE		SCHEDULE 2									
ADJUSTMENTS - SCHEDULE 2		FY 2015			FY 2016			FY 2017			
GENERAL FUND		Governor	House	Senate	Governor	House	Senate	Governor	House	Senate	
(Dollars in Thousands)											
1	REVENUE ADJUSTMENTS:										1
2	Intent to excavate administration & enforcement fee to the general fund - HB2:83 House passed - HB2:40 Senate passed	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ 54	\$ -	\$ 54	\$ 54	2
3	Tax Amnesty - HB2:113-115 introduced - HB2:84-85 House passed - HB2:250-252 Senate passed	13,000	-	-	-	13,000	13,000	-	-	-	3
4	Tobacco Tax increase - HB2:105-110 introduced	-	-	-	20,600	-	-	18,600	-	-	4
5	BPT Reasonable Comp - HB2:111-112 introduced	-	-	-	21,700	-	-	22,200	-	-	5
6	Lakes Region Facility Sale - HB2:222 House passed - HB2:115 Senate passed	-	-	-	2,000	2,000	2,000	-	-	-	6
7	BPT Offshore Loophole - HB2:100-104 introduced	-	-	-	3,500	-	-	8,000	-	-	7
8	Department of Revenue Administration - revenue from funding auditor positions - HB1	-	-	-	400	400	400	3,600	7,650	6,550	8
9	Renewable Energy Funds to the General Fund - HB2:363-364 House passed	-	-	-	-	26,220	-	-	25,929	-	9
10	Education Credentialing Fund - transfer to the general fund - HB2:369 House passed	-	-	-	-	2,500	-	-	-	-	10
11	MTBE - settlement general fund reimbursement - HB2:370 House passed	-	-	-	-	4,000	-	-	-	-	11
12	Legislative Branch - transfer to the general fund - HB2:371 House passed - HB2:218 Senate passed	-	-	-	-	-	-	-	1,000	1,000	12
13	DH&HS - Governor's Commission - transfer from Liquor fund	-	-	-	-	-	(3,188)	-	-	(3,283)	13
14	Department of Justice - Consumer Protection funds to reimburse for prior year general fund costs - HB2:222 Senate passed	-	-	-	-	-	1,169	-	-	-	14
15	BPT/BET rate reduction (SB1/SB2) - HB2:242-248 Senate passed	-	-	-	-	-	-	-	-	(14,000)	15
16	Sale of Salem liquor store	-	-	-	-	-	1,000	-	-	-	16
17	TOTAL REVENUE ADJUSTMENTS	\$ 13,000	\$ -	\$ -	\$ 48,200	\$ 48,174	\$ 14,435	\$ 52,400	\$ 34,633	\$ (9,679)	17
18											18
19	APPROPRIATION ADJUSTMENTS:										19
20	Judicial Branch General Fund appropriation reduction - Ch143:9,L'13	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	20
21	Department of Health & Human Services General Fund appropriation reduction - Ch143:10,L'13	3,500	7,000	7,000	-	-	-	-	-	-	21
22	Department of Information Technology General Fund appropriation reduction - Ch143:11,L'13	-	25	25	-	-	-	-	-	-	22
23	Legislative Branch General Fund appropriation reduction - Ch143:12,L'13	1,000	1,000	1,000	-	-	-	-	-	-	23
24	Veterans Home General Fund appropriation reduction - Ch143:13,L'13	250	250	250	-	-	-	-	-	-	24
25	Department of Health & Human Services - Sununu Center General Fund appropriation reduction - Ch143:14,L'13	750	750	750	-	-	-	-	-	-	25
26	Department of Revenue Administration General Fund appropriation reduction - Ch143:15,L'13	500	500	500	-	-	-	-	-	-	26

