LBA 06/08/21

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Section	Section				
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2	2	1	General Fund and Total Appropriation Limits.	Amended	
3	3	2	Assignment of Office Space.	No Change	
4	4	2	Lottery Commission; Authority Granted.	No Change	
5	5	2	Department of Corrections; Appropriation	No Change	
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7	7	3	Positions Abolished.	Amended	
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			Payments to the Administrative Office of the Courts.		
9	9	4	Department of Information Technology; Authority Granted.	Amended	
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N/A	11	5	Department of Information Technology; Appropriation.	Senate Added	
11	12	6	Department of Health and Human Services; Staffing; Budget Reduction.	No Change	
12	N/A	6	Department of Health and Human Services; Budget Reduction.	Not Included	
N/A	13	6	Appropriation; Skilled Nursing Facilities; Intermediate Care for the Intellectually	Senate Added	
			Disabled.		
13	14	7	Estimates of Unrestricted Revenue.	Amended	
14	15	8	Effective Date.	No Change	

1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1, the following	1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1, the following
general budget footnotes that contain class codes shall apply to all specified class codes in section	general budget footnotes that contain class codes shall apply to all specified class codes in section
1.01 through 1.07 unless specifically exempted.	1.01 through 1.07 unless specifically exempted.
A. Not Used.	A. Not Used.
B. Not Used.	B. Not Used.
C. Revenue in excess of the estimate may be expended with prior approval of the fiscal	C. Revenue in excess of the estimate may be expended with prior approval of the fiscal
committee and the approval of the governor and council.	committee and the approval of the governor and council.
D. The funds in this appropriation shall not be transferred or expended for any other purpose.	D. The funds in this appropriation shall not be transferred or expended for any other purpose.
E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges	E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges
and such sums shall be transferred by the agency to the general fund of the state consistent with	and such sums shall be transferred by the agency to the general fund of the state consistent with
federal requirements.	federal requirements.
F. This appropriation shall not lapse until June 30, 2023.	F. This appropriation shall not lapse until June 30, 2023.
G. The funds in this appropriation shall not be transferred or expended for any other purpose	G. The funds in this appropriation shall not be transferred or expended for any other purpose
and shall not lapse until June 30, 2023.	and shall not lapse until June 30, 2023.
H. Not used.	H. Not used.
I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-	I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-
transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private	transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private
local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less	local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less
than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either	than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either
actual or projected budgeted revenue. The agency head shall notify the bureau of accounting	actual or projected budgeted revenue. The agency head shall notify the bureau of accounting
services forthwith, in writing, as to precisely which line item appropriation and in what specific	services forthwith, in writing, as to precisely which line item appropriation and in what specific
amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the	amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the
biennium ending June 30, 2023, account number 02-46-46-4620-5731 within the department of	biennium ending June 30, 2023, account number 02-46-46-4620-5731 within the department of
corrections shall be exempt from these provisions. The provisions of this footnote do not apply to	corrections shall be exempt from these provisions. The provisions of this footnote do not apply to
federal funds covered by RSA 124:14.	federal funds covered by RSA 124:14.
J. This appropriation, to be administered by the commissioner, is for the necessary equipment	J. This appropriation, to be administered by the commissioner, is for the necessary equipment
needs of the department and shall be expended at the commissioner's discretion.	needs of the department and shall be expended at the commissioner's discretion.
	AMENDED BY THE SENATE
2 General Fund and Total Appropriation Limits. The amounts included in section 1 for the New	2 General Fund and Total Appropriation Limits. The amounts included in section 1 of this act for

Hampshire college and university system accounts, under estimated source of funds from general	all university system accounts and community college system accounts, under estimated source of
funds, shall be the total appropriation from general funds for such accounting units that may be	funds from general funds, shall be the total appropriation from general funds for such accounting
expended for the purpose of section 1 of this act. Any funds received by said systems from other than	units that may be expended for the purpose of section 1 of this act. Any funds received by said
general funds are hereby appropriated for the use of the systems and may be expended by said	systems from other than general funds are hereby appropriated for the use of the systems and may
systems whether or not this will result in an appropriation and expenditure by the system in excess	be expended by said systems whether or not this will result in an appropriation and expenditure by
of the total appropriation therefor.	the system in excess of the total appropriation therefor.
3 Assignment of Office Space. If, during the biennium ending June 30, 2023, because of	3 Assignment of Office Space. If, during the biennium ending June 30, 2023, because of
program reductions, consolidations, or any other reason, office space becomes available in the health	program reductions, consolidations, or any other reason, office space becomes available in the health
and human services complex, the Hayes building, or any other state building, except office space	and human services complex, the Hayes building, or any other state building, except office space
under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative	under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative
services shall, with the prior approval of the fiscal committee of the general court, and with the	services shall, with the prior approval of the fiscal committee of the general court, and with the
approval of the governor and council, require that any agency renting private space be required to	approval of the governor and council, require that any agency renting private space be required to
occupy such available space in said building or buildings forthwith. Such funds as have been	occupy such available space in said building or buildings forthwith. Such funds as have been
allocated or committed by any agency affected by this section for outside rental shall be transferred	allocated or committed by any agency affected by this section for outside rental shall be transferred
by the director of the division of accounting services to the bureau of general services, activity	by the director of the division of accounting services to the bureau of general services, activity
number 01-14-14-141510 for maintenance of applicable state buildings.	number 01-14-14-141510 for maintenance of applicable state buildings.
4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2023, in order to	4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2023, in order to
provide sufficient funding to the lottery commission to carryout lottery games that will provide funds	provide sufficient funding to the lottery commission to carryout lottery games that will provide funds
for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal	for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal
committee of the general court for approval of any new games, the expansion of any existing lottery	committee of the general court for approval of any new games, the expansion of any existing lottery
games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures	games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures
for consultants shall be made without prior approval by the fiscal committee. If approved, the	for consultants shall be made without prior approval by the fiscal committee. If approved, the
commission may then apply to the governor and council to transfer funds from the sweepstakes	commission may then apply to the governor and council to transfer funds from the sweepstakes
revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium	revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium
ending June 30, 2023.	ending June 30, 2023.
5 Department of Corrections; Appropriation. The appropriation in class 018-overtime and class	5 Department of Corrections; Appropriation. The appropriation in class 018-overtime and class
024-maintenance, other than building and grounds, shall not lapse until June 30, 2023. The	024-maintenance, other than building and grounds, shall not lapse until June 30, 2023. The
appropriations in classes 047 and 048 for the maintenance of buildings and grounds shall not be	appropriations in classes 047 and 048 for the maintenance of buildings and grounds shall not be
transferred or expended for any other purpose and shall not lapse in the first year of the operating	transferred or expended for any other purpose and shall not lapse in the first year of the operating

budget except that appropriations for maintenance of buildings and grounds may be transformed as	budget except that appropriations for maintenance of buildings and grounds may be transformed as		
budget, except that appropriations for maintenance of buildings and grounds may be transferred as			
follows: (1) appropriations in class 047-own forces maintenance-buildings and grounds may be			
transferred to class 048-contractual maintenance-buildings and grounds appropriations; (2)	transferred to class 048-contractual maintenance-buildings and grounds appropriations; (2)		
appropriations in class 048-contractual maintenance-buildings and grounds may be transferred to	appropriations in class 048-contractual maintenance-buildings and grounds may be transferred to		
class 047-own forces maintenance-buildings and grounds appropriations.	class 047-own forces maintenance-buildings and grounds appropriations.		
6 Liquor Commission; Proceeds From Sale of Land. All proceeds from the sale of any land owned	6 Liquor Commission; Proceeds From Sale of Land. All proceeds from the sale of any land owned		
by the liquor commission for the purpose of constructing, operating, and maintaining a turnpike	by the liquor commission for the purpose of constructing, operating, and maintaining a turnpike		
service plaza for motorists at the existing northbound and southbound state liquor and wine outlets	service plaza for motorists at the existing northbound and southbound state liquor and wine outlets		
in the town of Hampton on Interstate route 95 shall be deposited into the liquor commission fund	in the town of Hampton on Interstate route 95 shall be deposited into the liquor commission fund		
pursuant to RSA 176:16 and shall be used exclusively to retire existing debt.	pursuant to RSA 176:16 and shall be used exclusively to retire existing debt.		
	AMENDED BY THE SENATE		
7 Positions Abolished.	7 Positions Abolished.		
I. The following positions are hereby abolished effective at the close of business on June 30,	I. The following positions are hereby abolished effective at the close of business on June 30,		
2021:	2021:		
Department of Health and Human Services	Department of Health and Human Services		
05-095-095-950010-5676 12702	05-095-095-950010-5676 12702		
Department of Energy	Department of Energy		
02-052-052-520010-1888 14339, 10015	02-052-052-520010-1888 14339, 10015		
II. The following position is hereby abolished effective at the close of business on June 30,	II. The following position is hereby abolished effective at the close of business on June 30,		
2022:	2022:		
Department of Energy	Department of Energy		
02-52-052-521010-1891 9U505	02-52-052-521010-1891 $9U505$		
III. The following positions are hereby abolished effective at the close of business on June 30,	III. The following positions are hereby abolished effective at the close of business on June 30,		
2023:	2023:		
Department of Energy	Department of Energy		
02-52-052-521010-1891 9U141, 9U573	02-52-052-521010-1891 9U573		
IV. The following positions are hereby abolished effective at the close of business on			
December 31, 2021:			
Liquor Commission			

02-077-077-770512-7878 1422	27, 14239, 14246, 14248, 14267, 14275, 1429	6 14907 14900	
	27, 14239, 14240, 14240, 14267, 14270, 1429 08, 14318, 14320, 14321, 14327, 14329, 1708		
		9, 10975, 10940,	
	02, and 44227	a to b	
-	Human Services; Division of Child Support	-	8 Department of Health and Human Services; Division of Child Support Services; Payments to
	Courts. The appropriation in account 05-95		the Administrative Office of the Courts. The appropriation in account 05-95-42-427010-7934, class
085, includes funds for payment	to the administrative office of the courts in	n accordance with the	085, includes funds for payment to the administrative office of the courts in accordance with the
cooperative agreement between th	e division of child support services and the a	administrative office of	cooperative agreement between the division of child support services and the administrative office o
the courts. The division of child s	support services and the administrative off	ice of the courts shall,	the courts. The division of child support services and the administrative office of the courts shall
prior to payment of such funds, ent	ter into a cooperative agreement specifying i	n detail the services to	prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to
be performed by the administrativ	e office of the courts and the estimated costs	s of such services. Any	be performed by the administrative office of the courts and the estimated costs of such services. Any
change or modification in the ser	vices to be performed shall likewise be ag	reed to in writing and	change or modification in the services to be performed shall likewise be agreed to in writing and
specify the change and the adjust	ment to the costs. Funds appropriated for t	hese purposes shall be	specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be
paid only after demonstration by t	he administrative office of the courts that it	consistently transmits	paid only after demonstration by the administrative office of the courts that it consistently transmits
court orders to the division of child	support services in accordance with the coop	perative agreement.	court orders to the division of child support services in accordance with the cooperative agreement.
			AMENDED BY THE SENATE
9 Department of Information	Technology; Authority Granted. The sum	of \$306,722 for fiscal	9 Department of Information Technology; Authority Granted. The sum of \$424,800 for fiscal year
year 2022 and the sum of \$398,73	9 for fiscal year 2023 under account 01-03-0	3-0300-7703, class 049	ending June 30, 2022 and the sum of \$552,240 for fiscal year ending June 30, 2023 under account 01
shall be allocated by the departm	nent of information technology to state age	encies of the executive	03-03-0300-7703, class 049 shall be allocated by the department of information technology to state
branch, judicial branch, and legis	slative branch proportionally based on the	ir authorized position	agencies of the executive branch, judicial branch, and legislative branch proportionally based or
count. In the event the allocat	ion results in increased state general fu	and expenditures, the	their authorized position count.
department of information techn	nology, in consultation with the departm	ent of administrative	
services, shall reduce class 27 tran	sfers to fully offset any such increase.		
			AMENDED BY THE SENATE
10 Department of Informatio	on Technology; Appropriation.		10 Department of Information Technology; Appropriation.
I. The sum of \$601,454 for	r the fiscal year ending June 30, 2022, and t	he sum of \$626,734 for	I. The sum of \$1,721,492 for the fiscal year ending June 30, 2022, and the sum of
the fiscal year ending June 30, 2	2023, are hereby appropriated to the depa	rtment of information	\$1,818,372 for the fiscal year ending June 30, 2023, are hereby appropriated to the department o
technology to fund shared service	positions. The source of funds for the appr	ropriations shall be as	information technology to fund shared-service positions. The source of funds for the appropriation
follows:			shall be as follows:
	FY 2022	<u>FY 2023</u>	<u>FY 2022</u> <u>FY 2023</u>

Federal Funds	\$136,022	\$142,355	Federal Funds	\$346,685	\$367,065
Other	\$110,060	\$113,299	General Funds	\$720,882	\$758,109
General Fund	\$233,238	\$241,989	Liquor Fund	\$43,353	\$45,730
Liquor Commission	\$29,426	\$29,885	Highway Fund	\$240,391	\$256,250
Highway Fund	\$78,858	\$86,342	Turnpike Fund	\$9,935	\$7,871
Turnpike Fund	\$4,065	\$2,855	Lottery Fund	\$12,690	\$13,400
Sweepstakes Fund-Lottery	\$4,313	\$4,293	Fish and Game Fund	\$30,934	\$32,646
Fish and Game Fund	\$5,473	\$5,716	Other Funds	\$316,622	\$337,303
TOTAL	601,454	\$626,734	TOTAL	\$1,721,492	\$1,818,372
II. The department of infor	rmation technology, in consultation	n with the department of	II. The department of	information technology, in consult	ation with the department of
administrative services, shall increas	se the appropriations to the class 02	7 expenditure class lines of	administrative services, shall in	ncrease the appropriations to the class	ss 027 expenditure class lines of
each state department or agency by	y their respective portion of these	department of information	each state department or ager	ncy by their respective portion of th	nese department of information
technology shared costs. The gover	mor is hereby authorized to draw	a warrant for said sum of	technology shared costs. The governor is hereby authorized to draw a warrant for said sum of		
general fund expenditures out of any	money in the treasury not otherwise	appropriated.	general fund expenditures out of any money in the treasury not otherwise appropriated.		
NO COMPARABLE HOUSE SECTION			11 Department of Information Technology; Appropriation.		
			I. The sums of \$100	,000 for the fiscal year ending June	30, 2022, and \$342,750 for the
			fiscal year ending June 30, 2	2023, are hereby appropriated to t	the department of information
			technology to fund the cost of a	network switches and software licens	ses. The source of funds for the
			appropriations shall be as follow	vs:	
			<u>FY 2022</u>	<u>FY 2023</u>	
			Federal Funds	\$19,994	\$67,957
			General Funds	\$40,100	\$151,280
			Liquor Fund	\$2,870	\$7,774
			Highway Fund	\$13,565	\$46,257
			Turnpike Fund	\$583	\$1,627
			Lottery Fund	\$750	\$2,546
			Fish and Game Fund	\$1,950	\$6,611
			Other Funds	\$20,188	\$58,698
			TOTAL	\$100,000	\$342,750

	II. The department of information technology, in consultation with the department of
	administrative services, shall increase the appropriations to the class 027 expenditure class lines of
	each state department or agency by their respective portion of these department of information
	technology shared costs. The governor is hereby authorized to draw a warrant for said sum of
	general fund expenditures out of any money in the treasury not otherwise appropriated.
11 Department of Health and Human Services; Staffing; Budget Reduction. In addition to any	12 Department of Health and Human Services; Staffing; Budget Reduction. In addition to any
other required reductions, the department of health and human services is hereby directed to reduce	other required reductions, the department of health and human services is hereby directed to reduce
personnel-related class lines by \$22,600,000 in general funds for the biennium ending June 30, 2023,	personnel-related class lines by \$22,600,000 in general funds for the biennium ending June 30, 2023,
equating to approximately 226 full-time positions over the 2 years. At no time during the biennium	equating to approximately 226 full-time positions over the 2 years. At no time during the biennium
shall the department exceed 3000 full-time authorized positions. The department shall provide to	shall the department exceed 3000 full-time authorized positions. The department shall provide to
the department of administrative services the accounting units and class lines to be reduced, and	the department of administrative services the accounting units and class lines to be reduced, and
shall report on said reductions to the fiscal committee of the general court by September 30, 2021 for	shall report on said reductions to the fiscal committee of the general court by September 30, 2021 for
reductions made in the fiscal year ending June 30, 2022, and by September 30, 2022 for reductions	reductions made in the fiscal year ending June 30, 2022, and by September 30, 2022 for reductions
made in the fiscal year ending June 30, 2023.	made in the fiscal year ending June 30, 2023.
12 Department of Health and Human Services; Budget Reduction. In addition to any other	NO COMPARABLE SENATE SECTION
required reductions, the department of health and human services is hereby directed to reduce state	
general fund appropriations by \$30,000,000 for the fiscal year ending June 30, 2022 and by	
\$20,000,000 for the fiscal year ending June 30, 2023. No reductions shall be made to appropriations	
in the following areas: developmental services, including acquired brain disorder services and	
children's in-home support services; the children's health insurance program; or county programs,	
including the state share of funding for nursing facilities and other long-term care services.	
NO COMPARABLE HOUSE SECTION	13 Appropriation; Skilled Nursing Facilities; Intermediate Care for the Intellectually Disabled.
	The sum of \$167,000 for the biennium ending June 30, 2023 is hereby appropriated to the
	department of health and human services, account 05-95-048-482010-2154, for the purpose of
	providing a 5 percent rate increase to skilled nursing facilities and facilities providing intermediate
	care for the intellectually disabled. Said rate increase shall be effective July 1, 2021. The governor is
	authorized to draw a warrant for said sum out of any money in the treasury not otherwise
	appropriated. The Department is authorized to accept and expend any federal funds for the purposes
	of this section without prior approval of the fiscal committee of the general court.

			AMENDED BY THE SENATE		
13 Estimates of Unrestricted Revenue	le.		14 Estimates of Unrestricted Revenue.		
GENERAL FUND	<u>FY 2022</u>	<u>FY 2023</u>	GENERAL FUND	<u>FY 2022</u>	<u>FY 2023</u>
BUSINESS PROFITS TAX	\$466,900,000	\$479,200,000	BUSINESS PROFITS TAX	\$549,600,000	\$567,100,000
BUSINESS ENTERPRISE TAX	46,100,000	47,300,000	BUSINESS ENTERPRISE TAX	<u>54,300,000</u>	<u>56,000,000</u>
SUBTOTAL BUSINESS TAXES	\$513,000,000	\$526,500,000	SUBTOTAL BUSINESS TAXES	\$603,900,000	\$623,100,000
MEALS AND ROOMS TAX	330,800,000	349,200,000	MEALS AND ROOMS TAX	332,500,000	349,100,000
TOBACCO TAX	137,100,000	134,700,000	TOBACCO TAX	138,600,000	134,400,000
TRANSFER FROM LIQUOR	138,000,000	138,000,000	TRANSFER FROM LIQUOR	137,600,000	137,200,000
INTEREST AND DIVIDENDS TAX	136,500,000	138,000,000	INTEREST AND DIVIDENDS TAX	138,000,000	142,100,000
INSURANCE	128,000,000	134,000,000	INSURANCE	130,000,000	135,000,000
COMMUNICATIONS TAX	38,800,000	38,800,000	COMMUNICATIONS TAX	39,100,000	39,100,000
REAL ESTATE TRANSFER TAX	121,900,000	114,600,000	REAL ESTATE TRANSFER TAX	132,500,000	121,900,000
COURT FINES & FEES	12,600,000	12,700,000	COURT FINES & FEES	12,700,000	13,000,000
SECURITIES REVENUE	42,000,000	42,500,000	SECURITIES REVENUE	42,000,000	42,500,000
BEER TAX	13,200,000	13,200,000	BEER TAX	13,200,000	13,200,000
OTHER REVENUES	68,100,000	70,100,000	OTHER REVENUES	66,000,000	68,300,000
MEDICAID RECOVERIES	2,700,000	2,500,000	MEDICAID RECOVERIES	<u>2,700,000</u>	<u>2,500,000</u>
TOTAL GENERAL FUND	\$1,682,700,000	\$1,714,800,000	TOTAL GENERAL FUND	\$1,788,800,000	\$1,821,400,000
EDUCATION FUND	<u>FY 2022</u>	<u>FY 2023</u>	EDUCATION FUND	<u>FY 2022</u>	<u>FY 2023</u>
BUSINESS PROFITS TAX	\$109,500,000	\$112,400,000	BUSINESS PROFITS TAX	\$128,900,000	\$133,000,000
BUSINESS ENTERPRISE TAX	225,200,000	231,100,000	BUSINESS ENTERPRISE TAX	<u>265,000,000</u>	$\underline{273,500,000}$
SUBTOTAL BUSINESS TAXES	\$334,700,000	\$343,500,000	SUBTOTAL BUSINESS TAXES	\$393,900,000	\$406,500,000
MEALS AND ROOMS TAX	10,200,000	10,800,000	MEALS AND ROOMS TAX	10,300,000	10,800,000
TOBACCO TAX	107,700,000	105,800,000	TOBACCO TAX	108,900,000	$105,\!600,\!000$
REAL ESTATE TRANSFER TAX	60,100,000	56,400,000	REAL ESTATE TRANSFER TAX	65,300,000	60,000,000
TRANSFER FROM LOTTERY	125,000,000	127,500,000	TRANSFER FROM LOTTERY	125,000,000	$127,\!500,\!000$
TOBACCO SETTLEMENT	38,200,000	36,300,000	TOBACCO SETTLEMENT	38,200,000	36,300,000

42,300,000	42,300,000	UTILITY PROPERTY TAX	40,600,000	40,600,000	
363,100,000	<u>363,100,000</u>	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>	
\$1,081,300,000	\$1,085,700,000	TOTAL EDUCATION FUND	\$1,145,300,000	\$1,150,400,000	
<u>FY 2022</u>	<u>FY 2023</u>				
\$120,300,000	\$121,500,000	HIGHWAY FUND	<u>FY 2022</u>	<u>FY 2023</u>	
128,500,000	129,500,000	GASOLINE ROAD TOLL	\$120,300,000	<mark>\$121,800,000</mark>	
		MOTOR VEHICLE FEES	130,400,000	131,500,000	
		MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>	
φ=10,000,000	\$201,200,000	TOTAL HIGHWAY FUND	\$250,900,000	\$253,500,000	
<u>FY 2022</u>	<u>FY 2023</u>				
\$9,800,000	\$9,800,000	FISH AND GAME FUND	<u>FY 2022</u>	<u>FY 2023</u>	
3,500,000	3,500,000	FISH AND GAME LICENSES	\$9,800,000	\$9,800,000	
		FINES AND MISCELLANEOUS	<u>3,500,000</u>	<u>3,500,000</u>	
<i>\</i>	<i>\</i> 10,000,000	TOTAL FISH AND GAME FUND	\$13,300,000	\$13,300,000	
14 Effective Date. This act shall take effect July 1, 2021.			15 Effective Date. This act shall take effect July 1, 2021.		
	$\frac{363,100,000}{\$1,081,300,000}$ $\frac{FY 2022}{\$120,300,000}$ $\frac{128,500,000}{200,000}$ $\$249,000,000$ $\frac{FY 2022}{\$9,800,000}$ $\frac{3,500,000}{\$13,300,000}$	363,100,000 $363,100,000$ \$1,081,300,000\$1,085,700,000FY 2022FY 2023\$120,300,000\$121,500,000128,500,000129,500,000200,000200,000\$249,000,000\$251,200,000FY 2022FY 2023\$9,800,000\$9,800,000 $3,500,000$ $3,500,000$ \$13,300,000\$13,300,000	363,100,000 363,100,000 STATEWIDE PROPERTY TAX \$1,081,300,000 \$1,085,700,000 TOTAL EDUCATION FUND FY 2022 FY 2023 HIGHWAY FUND \$120,300,000 \$121,500,000 GASOLINE ROAD TOLL 128,500,000 129,500,000 GASOLINE ROAD TOLL 200,000 200,000 MOTOR VEHICLE FEES \$249,000,000 \$251,200,000 MISCELLANEOUS FY 2022 FY 2023 FISH AND GAME FUND \$9,800,000 \$3,500,000 \$13,300,000 \$13,300,000 \$13,300,000 \$113,300,000	363.100.000 363.100.000 \$1,081,300,000 \$1,085,700,000 \$TATEWIDE PROPERTY TAX 363.100,000 \$1,081,300,000 \$1,085,700,000 TOTAL EDUCATION FUND \$1,145,300,000 \$120,300,000 \$121,500,000 \$121,500,000 \$120,300,000 \$120,300,000 \$128,500,000 \$129,500,000 \$200,000 \$200,000 \$120,300,000 \$120,300,000 \$200,000 \$200,000 \$200,000 \$100,000 \$100,000 \$100,000 \$100,000 \$200,000 \$200,000 \$200,000 \$100,000	