# GOVERNOR'S CAPITAL BUDGET

Fiscal Years ending June 30, 2024-2025

## As submitted by Christopher T. Sununu Governor



### **State of New Hampshire**

### February 2023

#### **INTRODUCTION**

Presented herein is the 2023 Capital Improvement Plan that makes critical investments in the State's infrastructure.

This budget represents the top priorities of 15 New Hampshire Departments for 42 projects that equate to \$247.3 million in total funds and \$130 million in general funds.

The ultimate goal for any budget is to be fiscally responsible while providing necessary services to citizens. The State should monitor rising interest rates to ensure that we are not placing an undue burden on future generations. Despite the recent and dramatic increase in interest rates, overall interest rates still remain low by historical standards. Given New Hampshire's strong credit ratings, we should remain optimistic about the near term future debt market. However, we should remain vigilant over the next few months to ensure that borrowing costs remain at taxpayer friendly levels.

#### CAPITAL BUDGET SUMMARY

#### 2024-2025

	TOTAL FUNDS	GENERAL FUNDS	OTHER FUNDS	FEDERAL FUNDS	HIGHWAY FUNDS
	SECTIO	N 1			
Administrative Services - Court Facilities	18,656,500	18,656,500			
Administrative Services - General Services	1,075,000	1,075,000			
Administrative Services - Statewide Emergency	1,500,000	1,500,000			
Department of Corrections	1,310,000	1,310,000			
Department of Education	10,500,000	10,500,000			
Department of Energy	568,000	, ,		568,000	
Department of Environmental Services	29,638,029	29,638,029			
Fish and Game Commission	355,000	355,000			
Department of Health & Human Services	30,820,800	19,320,400		11,500,400	
Department of Information Technology	4,756,500	4,756,500			
Liquor Commission	16,400,000		16,400,000		
Lottery Commission	875,000	875,000			
Military Affairs & Veterans Services	32,400,000	8,400,000		24,000,000	
Natural and Cultural Resources	6,000,000	6,000,000			
Police Standards and Training Council	450,000	450,000			
University of New Hampshire	17,000,000	17,000,000			
Veterans Home	765,000	765,000			
TOTAL SECTION 1	173,069,829	120,601,429	16,400,000	36,068,400	-
	SECTIO	N 2			
Department of Safety	2,849,500	1,618,500	360,000		871,000
Department of Transportation	71,427,081	7,655,708	,	63,771,373	, • • •
TOTAL SECTION 2	74,276,581	9,274,208	360,000	63,771,373	871,000
GRAND TOTAL	247,346,410	129,875,637	16,760,000	99,839,773	871,000

### STATE OF NEW HAMPSHIRE PROPOSED CAPITAL IMPROVEMENTS

	Project Cost	General Fund
SECTION 1		
I. <u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
A. ADMINISTRATIVE SERVICES-Court Facilities		
1. Courthouse Generators	1,156,500	1,156,500
2. Rochester Courthouse	17,500,000	17,500,000
G.F. Totals for Admin. Services - Court Facilities		18,656,500
B. ADMINISTRATIVE SERVICES - General Services		
1. Emergency Operations Center (EOC) Mechanical Replacements and Repairs	745,000	745,000
2. Thayer Building Heating Zone Expansion	330,000	330,000
G.F. Totals for Admin. Services - Gen. Svs.		1,075,000
C. <u>ADMINISTRATIVE SERVICES - Statewide Emergency</u>		
1. Statewide Emergency Fund	1,500,000	1,500,000
G.F. Totals for Admin. Services - Statewide Emergency		1,500,000
II. DEPARTMENT OF CORRECTIONS		
1. Replace Sewer Lines and Grinder	400,000	400,000
2. Radio System Upgrade	910,000	910,000
G.F. Totals for Department of Corrections		1,310,000
III. DEPARTMENT OF EDUCATION		
1. Acquire Building at 25 Hall Street	10,500,000	10,500,000
G.F. Totals for Department of Education		10,500,000
IV. <u>DEPARTMENT OF ENERGY</u>		
1. Fuel Assistance Program (FAP)/Weatherization Assistance Program (WAP) Database		
and Program Management	568,000	
Less Federal Funds Net State	(568,000)	-
G.F. Totals for Dept. of Energy		-
F.F. Totals for Dept. of Energy	568,000	

V.	<b>DEPARTMENT OF ENVIRONMENTAL SERVICES 1.</b> Dam Repairs and Reconstruction		
	1 Dam Repairs and Reconstruction		
		750,000	750,000
	<b>2.</b> IT Infrastructure	6,547,000	6,547,000
	3. Drinking Water SRF State Match	10,488,283	10,488,283
	4. Clean Water SRF State Match	11,361,871	11,361,871
	5. Ground Water Monitoring	490,875	490,875
	G.F. Totals for Dept. of Environmental Services		29,638,029
VI.	FISH AND GAME COMMISSION		
	1. Roof Replacement	355,000	355,000
	G.F. Totals for Fish and Game Commission		355,000
VII.	DEPARTMENT OF HEALTH & HUMAN SERVICES		
	1. Division of Children, Youth and Families (DCYF) Comprehensive Child Welfare		
	Information System (CCWIS) Bridges Replacement	11,270,800	
	Less Federal Funds	(5,635,400)	
	Net State		5,635,400
	2. Electronic Health Records	19,550,000	
	Less Federal Funds	(5,865,000)	
	Net State	(0,000,000)	13,685,000
	G.F. Totals for Dept. of Health & Human Services		19,320,400
	F.F. Totals for Dept. of Health & Human Services	11,500,400	1990-09100
VIII.	DEPARTMENT OF INFORMATION TECHNOLOGY		
	1. Cybersecurity Program Enhancements	2,680,000	2,680,000
	2. Financial Systems Modernization	894,500	894,500
	3. IT Services Management System	1,182,000	1,182,000
	G.F. Totals for Department of Information Technology		4,756,500
IX.	LIQUOR COMMISSION		
	1. Hampton North and South New Stores	13,780,000	
	Less Other Funds (Liquor Commission Fund)	(13,780,000)	
	Net State	(-, -, -, -, -, -, -, -, -, -, -, -, -, -	-
	2. Headquarters Life Safety Improvements	2,400,000	
	Less Other Funds (Liquor Commission Fund)	(2,400,000)	
	Net State	(2,100,000)	-
	3. Roof Replacement	220,000	
	Less Other Funds (Liquor Commission Fund)	(220,000)	
		(220,000)	
	Net State		
	Net State		-

		Project Cost	General Fund
X.	LOTTERY COMMISSION	110,000 0000	
	1. Building Improvements	875,000	875,000
	G.F. Totals for Lottery Commission		875,000
XI.	MILITARY AFFAIRS & VETERANS SERVICES		
	1. Nashua Readiness Center Minor Military Construction	5,000,000	
	Less Federal Funds	(3,750,000)	
	Net State		1,250,000
	2. Plymouth Readiness Center Minor Military Construction	25,000,000	
	Less Federal Funds	(18,750,000)	
	Net State		6,250,000
	3. Statewide Building Improvements	2,000,000	
	Less Federal Funds	(1,500,000)	
	Net State		500,000
	4. Nashua Hazardous Material Remediation	400,000	400,000
	G.F. Totals for Military Affairs & Veterans Services		8,400,000
	F.F. Totals for Military Affairs & Veterans Services	24,000,000	
CII.	DEPARTMENT OF NATURAL AND CULTURAL RESOURCES		
	1. Roofing And Repair	1,200,000	1,200,000
	2. Forest and Lands Facilities	2,800,000	2,800,000
	3. Trails Bureau Equipment	1,000,000	1,000,000
	4. Mount Washington Summit Infrastructure and Ecology Study	1,000,000	1,000,000
	G.F. Totals for Natural and Cultural Resources		6,000,000
XIII.	POLICE STANDARDS AND TRAINING COUNCIL		
	1. Move VirTra Simulator to Reclaim Classroom Spaces	300,000	300,000
	2. Convert Existing Breakroom to Classroom	150,000	150,000
	G.F. Totals for Police Standards and Training Council		450,000
XIV.	VETERANS HOME		
	1. Sitewide Drainage and Water Life Safety Improvements	350,000	350,000
	2. Entry Life Safety Improvements	250,000	250,000
	3. Medical Lift Installation - Phase 2	165,000	165,000

	Project Cost	<b>General Fund</b>
SECTION 2		
XV. <u>DEPARTMENT OF SAFETY</u>		
1. New Hampshire State Police (NHSP) Message Switch Replacement	1,349,500	
Less Highway Funds	(256,000)	
Net State		1,093,500
2. New Hampshire State Police (NHSP) Helicopter Improvement	1,500,000	
Less Highway Funds	(615,000)	
Less Other Funds	(360,000)	
Net State		525,000
G.F. Totals for Department of Safety		1,618,500
H.F. Totals for Department of Safety	871,000	
O.F. Totals for Department of Safety	360,000	
XVI. DEPARTMENT OF TRANSPORTATION		
A. Transportation-Aeronautics, Rail & Transit		
1. Federal State Match for FAA Projects	70,857,081	
Less Federal Funds	(63,771,373)	
Net State		7,085,708
2. Matching Funds for Transit Buses and Passenger Amenities	570,000	570,000
G.F. Totals for DOT-Aeronautics, Rail & Transit		7,655,708
F.F. Totals for DOT-Aeronautics, Rail & Transit	63,771,373	

- **XVII.** Expenditures: General. The appropriation made for the purpose mentioned in sections 1 and 2 of this act and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.
- **XVIII.** Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the Commissioner of Department of Transportation with the approval of Governor and Council.
- XIX. Bond Authorized.
  - I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2 of this act, the State Treasurer is hereby authorized to borrow upon the credit of the State not exceeding the sum of \$130,506,637 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. Source of Funds (General Fund \$112,875,637, Highway Funds \$871,000, and Other Funds \$16,760,000).
- XX. Payments.

I.

- I. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 2 shall be made when due from the general funds in the state.
- II. The payment of principal and interest on bonds issued for the projects in:
  - (a) The Highway Fund portion of the Appropriations made in section 2 shall be made from the Highway Fund and the General Fund portion from the General Fund.
- **XXI.** Powers of Governor and Council. The Governor and Council are hereby authorized and empowered:
  - To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.
  - II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 4 shall be reduced by the same amount.
- **XXII.** Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by Governor and Council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval or the capital budget overview committee is obtained.
- **XXIII.** Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 4 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.
- **XXIV.** Division of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the division of public works design and construction, Department of Administrative Services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.
- **XXV.** Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II the university system board of trustees is authorized to drawdown funds for the capital projects authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June 30, 2025.

**XXVI.** Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended to June 30, 2025.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1 for Hillsborough County South - Cooling And Controls.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3 for Portsmouth And Dover Circuit Court Boilers.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4 for Statewide Courthouse Roof Replacements.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1 for Life Safety Upgrades.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2 for Main Building Rewiring Phase 1.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 3 for Philbrook Building - Sewer Line Replacement.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4 for Thayer Building - Replace Roof.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5 for Tunnel System: Repair And Abandonment Plan.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1 for NH First Migration To Information Cloud Environment.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1 for HHS Roof Replacement.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2 for HHS/DES Mechanical Replacements And Controls.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3 for Morton, Johnson, HHS Underground Tank Removal.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4 for Safety Mechanical Replacements And Repairs.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5 for Coos County New Parking Lot and Concrete Plaza Entrance.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6 for Hillsborough County Courthouse North Cooling Tower.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7 for Annex 1 - Bancroft ADA Connector.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8 for Discovery Center Mechanical Replacement and Controls.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9 for Hillsborough County South Walkway Repairs.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 10 for Doloff Building Elevator Replacement.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 11 for Phase II - Statehouse Annex Renovation.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 12 for New Fire Panels-Installation at 11 Locations.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 13 for Main Building Stair Tower Roofs and Repointing.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 14 for Rochester Circuit Court Replacement Engineering.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E for Statewide Emergency Fund.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F for Statewide Energy Efficiency Improvements Projects.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A, extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2, extended by 2021, 107:16, 3 for State House Basement Fire Protection.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3, extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4, extended by 2021, 107:16, 5 for State House Annex Renovations.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5, extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6, extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8, extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 1, extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 2, extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 3, extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 4, extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable Frequency Drives & Controls.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation.

The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E, extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and Advancement.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A, 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security Upgrades.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet and Ceiling Repair.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32 for Main Bldg, Peasley Wing Roof Replacement.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New Courthouse.

The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E, 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and Advancement.

The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16, 37 for all buildings burglar alarm replacement.

The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B, 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state house and upham walker house repairs.

The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C, 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.

The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1, II, 1 for Repairs to NH Building At Eastern States Exposition.

The appropriation made to the Community College System of New Hampshire in 2021, 107:1, XIII, 1 for Critical Maintenance.

The appropriation made to the Community College System of New Hampshire in 2019, 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M Roof Replacement.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF Roof Replacement.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for Construction of Training Center for Bldg. Trades NHCF/W.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler Replacements.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door Controller Upgrade.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating And Cooling Coil Replacements - North And South Wings.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter Security And Fence Detection Systems.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild Sewer Line And Grinder.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace Steam Lines And Traps.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof Replacement - Hancock And Industries Buildings.

The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH State Prison/M Door Replacement.

The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM Door and Ceiling Replace/Repair - Close Custody Unit.

The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.

The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by 2021, 107:16, 45 for Kitchen Renovation.

The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by 2021, 107:16, 46 for Replace Electrical Services.

The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom Replace.

The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator Installation At Walker Building.

The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-Engineering Technology. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-All Floors, Renovation and ADA Modifications.

The appropriation made to the Department of Education in 2019, 146:1, V, B, extended by 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.

The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by 2019, 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization Assistance Program.

The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1 for Clean Water State Revolving Fund State Match.

The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2 for Dam Repairs And Reconstruction.

The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3 for Drinking Water State Revolving Fund State Match.

The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4 for One-Stop/ IT Systems Upgrades.

The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5 for Coastal Flooding Modeling.

The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6 for Winnipesaukee River Basin Program (WRBP) Collection System Upgrade.

The appropriation made to the Department of Environmental Services in 2021, 107:14, IV for Coastal Flood Modeling.

The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A, extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.

The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B, extended by 2021, 107:16, 59 for Construction and Operations Facility.

The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C, extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.

The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D, extended by 2021, 107:16, 61 for Drinking Water State Revolving Fund State Match.

The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E, extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund Match.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, G, extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations Facility.

The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.

The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B, extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for hazardous waste superfund state match.

The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C, extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for Suncook river infrastructure protection project.

The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68, extended by 2021, 107:16, 70 for rehabilitation of natural resources conservation.

The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F, extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for permitting, environmental monitoring and flood forecasting.

The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by 2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1 for Powder Mill Fish Hatchery.

The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended by 2021, 107:16, 73 for Building Security And Fire Safety Improvements.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 1 for Beneficiary Service Improvement.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 2 for DCYF Comprehensive Child Welfare Information System (CCWIS).

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 3 for Developmental Services Information Technology Remediation.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 4 for Electronic Visit Verification System.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 5 for Federal Reporting Integrity And Compliance.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 6 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment And Remediation.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 7 for Medicaid Management Information System (MMIS) Lifecycle Management and Reprocurement.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 8 for BEAS Systems Modernization.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 9 for NH Bureau of Developmental Services (BDS) Direct Billing.

The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 10 for Demolition of Wilkins Building.

The appropriation made to the Department of Health and Human Services in 2019, 146:1, VIII, A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.

The appropriation made to the Department of Health and Human Services in 2019, 146:1, VIII, B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.

The appropriation made to the Department of Health and Human Services in 2019, 146:14, IV, extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, A, extended by 2019, 146:20, 76, extended by 2021, 107:16, 78 for MMIS Technical Stack Upgrade.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, C, extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT Remediation Plan.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, E, extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY Gateway Modernization.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, G, extended by 2019, 146:20, 82, extended by 2021, 107:16, 82 for NH Hospital Air Handling System Upgrades.

The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott Wing Window Replacement.

The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for campus security Glencliff.

The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16, 87 for main access tunnel repair.

The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16, 88 for replace roof over auditorium at Howard rec.

The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for chillers and associated components replacement.

The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16, 90 for NH Hospital electronic health record pharmacy and scanning module.

The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for NH Hospital renovation of existing space.

The appropriation made to the Department of Health and Human Services in 2013, 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019, 146:20, 94, extended by 2021, 107:16, 92 for Glencliff fire and ada code compliance.

The appropriation made to the Department of Health and Human Services in 2013, 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019, 146:20, 95, extended by 2021, 107:16, 93 for APS security and safety upgrades.

The appropriation made to the Department of Health and Human Services in 2013, 195:1, VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019, 146:20, 96, extended by 2021, 107:16, 94 for new heights incremental modernization.

The appropriation made to the Department of Health and Human Services in 2011, 253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100, extended by 2021, 107:16, 95 for electronic health records.

The appropriation made to the Department of Health and Human Services in 2011, 253:1, VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86, extended by 2019, 146:20, 101, extended by 2021, 107:16, 96 for replatform option application.

The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A, extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).

The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B, extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.

The appropriation made to the Department of Information Technology in 2017, 228:1, XII, B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Workflow/Document Mgmt (All - Enterprise).

The appropriation made to the Department of Information Technology in 2017, 228:1, XII, D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-Enterprise).

The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.

The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts Digitization Project.

The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021, 107:16, 103 for New Hampshire e-Court.

The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019, 146:20, 112, extended by 2021, 107:16, 104 for New Hampshire e-Court.

The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017, 228:22, 94, extended by 2019, 146:20, 113, extended by 2021, 107:16, 105 for new Hampshire e-court.

The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019, 146:20, 114, extended by 2021, 107:16, 106 for State House Complex Building Maintenance.

The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer Software - Credit Card - POS.

The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019, 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.

The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019, 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and parking lot.

The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015, 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16, 110 for computer software-credit card.

The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019, 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 3 for Grafton County Field Maintenance Shop.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 4 for Minor Military Construction - Coos County.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 5 for Minor Military Construction - Strafford County.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 7 for Readiness Center Renovation Statewide.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 8 for Land.

The appropriation made to the Department of Military Affairs and Veterans Services in 2021, 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.

The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A, extended by 2021, 107:16, 112 for Concord Aviation Readiness Center.

The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B, extended by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.

The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C, extended by 2021, 107:16, 114 for Minor Military Construction Statewide.

The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, D, extended by 2021, 107:16, 115 for Manchester Anti-Terrorism Force Protection Renovations.

The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E, extended by 2021, 107:16, 116 for Grafton County Readiness Center Design.

The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II, extended by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.

The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for military construction.

The appropriation made to the Department of Natural and Cultural Resources in 2021, 107:1, XI, 1 for Communication System Replacement.

The appropriation made to the Department of Natural and Cultural Resources in 2021, 107:1, XI, 2 for Toilet Building Upgrades.

The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.

The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.

The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.

The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.

The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.

The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library.

The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space Needs.

The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair of DRED Buildings Statewide.

The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining Walls.

The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at Historic Sites.

The appropriation made to the Pease Development Authority in 2021, 107:14, II for Piscataqua River Turning Basin.

The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A, extended by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataqua River Turning Basin.

The appropriation made to the Pease development authority in 2015, 220:1, XII, extended by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the Piscataqua river turning basin.

The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX, A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information Management System (RIMS).

The appropriation made to the Department of Safety in 2022, 47:2, to amend 2019, 146:1, XI E for Aviation Hanger Bay.

The appropriation made to the Department of Safety in 2021, 107:12, II & 13, II for State Police Hanger Construction.

The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B, extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.

The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C, extended by 2021, 107:16, 144 for Criminal Records Customer Portal.

The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021, 107:16, 147 for DMV Online Customer Portal.

The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by 2019, 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.

The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5% Match For Federal Aviation Administration Projects.

The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for Development of Aviation Management Software (Aircraft Registration).

The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for Public Transit Bus and Facility Matching Funds.

The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for Coos County Rail Improvements.

The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for Strafford and Carroll County Rail Improvements.

The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6 for Market Street Marine Terminal Project State Match/ Discretionary Grants.

The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel Management System Replacement.

The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for Lancaster 701 - Storage Building Replacement.

The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for Londonderry 512 - Patrol And Salt Shed Replacements.

The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for NHDOT Work Order System Phase 2.

The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for Statewide - Construct Salt And Sand Sheds.

The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for Delayed Projects - Patrol Sheds, District Office.

The appropriation made to the Department of Transportation, General Funds in 2019, 146:1, XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation Administration Projects.

The appropriation made to the Department of Transportation, General Funds in 2019, 146:1, XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.

The appropriation made to the Department of Transportation, General Funds in 2019, 146:1, XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail Improvements.

The appropriation made to the Department of Transportation, General Funds in 2019, 146:1, XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

The appropriation made to the Department of Transportation in 2019, 146:2, II, A, extended by 2021, 107:16, 156 for Statewide Equipment 2020.

The appropriation made to the Department of Transportation in 2019, 146:2, II, B, extended by 2021, 107:16, 157 for Manchester 527 - Patrol Shed Addition/Renovation.

The appropriation made to the Department of Transportation in 2019, 146:2, II, D, extended by 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.

The appropriation made to the Department of Transportation in 2019, 146:2, II, E, extended by 2021, 107:16, 160 for Statewide Salt Sheds.

The appropriation made to the Department of Transportation in 2019, 146:2, II, F, extended by 2021, 107:16, 161 for Lancaster District Office - Addition.

The appropriation made to the Department of Transportation in 2019, 146:2, II, G, extended by 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.

The appropriation made to the Department of Transportation in 2019, 146:2, II, H, extended by 2021, 107:16, 163 for NHDOT Document Management Software.

The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended by 2021, 107:16, 164 for NHDOT Work Order System Phase 1.

The appropriation made to the Department of Transportation in 2019, 146:15, II, extended by 2021, 107:16, 165 for Statewide Equipment.

The appropriation made to the Department of Transportation, General Funds in 2017, 228:1, XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail, and Transit, Public Transit Bus & Facility Matching Funds.

The appropriation made to the Department of Transportation, General Funds in 2017, 228:1, XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite Arches in Westmoreland & Walpole.

The appropriation made to the Department of Transportation in 2017, 228:2, II, B, extended by 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank Replacement.

The appropriation made to the Department of Transportation in 2017, 228:2, II, C, extended by 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

The appropriation made to the Department of Transportation in 2017, 228:2, II, D, extended by 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol Shed.

The appropriation made to the Department of Transportation in 2017, 228:2, II, E, extended by 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed Facilities.

The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1, extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5% match for federal aviation administration project.

The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3, extended by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for public transit bus and facility matching funds.

The appropriation made to the Department of Transportation in 2015, 220:2, III, A, extended by 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for underground fuel tank replacement - statewide.

The appropriation made to the Department of Transportation in 2015, 220:2, III, F, extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for welcome and information center capital improvement.

The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155, extended by 2021, 107:16, 180 for 5% match for FAA projects.

The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22, 142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of first refusal rail match.

The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20, 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot Repairs And Improvements.

The appropriation made to the Veterans Home in 2017, 228:1, XXIII, A, extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall Repairs.

The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017, 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to the LEDU building - vets home.