

FISCAL COMMITTEE  
AGENDA

Friday, October 14, 2022 in Room 210-211 of the Legislative Office Building

**10:00 a.m.**

- (1) [Acceptance of Minutes of the September 6, 2022](#) and [September 9, 2022](#) meetings

- (2) Old Business:

[FIS 22-023 Department of Health and Human Services](#) – authorization to accept and expend \$350,000 in other funds through June 30, 2023. **Tabled 01/21/2022**

**NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.**

**CONSENT CALENDAR**

- (3) **RSA 9:16-a, I, Transfers Authorized:**

[FIS 22-324 Department of Agriculture, Markets & Food](#) – authorization to transfer \$250,000 in other funds between classes through June 30, 2023

[FIS 22-325 Department of Transportation](#) – authorization to transfer \$405,000 in highway funds between various accounting units and classes through June 30, 2023

- (4) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 22-323 Department of Business and Economic Affairs](#) – authorization to amend FIS 22-003, approved January 21, 2022, by transferring \$36,412 in federal funds between various expense classes through June 30, 2023 (Originally approved (FIS 21-007) January 15, 2021, with subsequent approval (FIS 21-174) on August 20, 2021)

[FIS 22-327 Department of Education](#) – authorization to accept and expend \$2,445,271 in federal funds through June 30, 2023

[FIS 22-328 Department of Energy](#) – authorization to accept and expend \$177,354 in federal funds through June 30, 2023

[FIS 22-329 Department of Environmental Services](#) – authorization to accept and expend \$649,000 in federal funds through June 30, 2023

[FIS 22-331 Department of Environmental Services](#) – authorization to accept and expend \$663,331 in federal funds through June 30, 2023

[FIS 22-332 Department of Health and Human Services](#) – authorization to accept and expend \$57,914 in federal funds and \$43,392 in other funds through June 30, 2023

[FIS 22-334 Department of Business and Economic Affairs](#) – authorization to accept and expend \$250,000 in federal funds through June 30, 2023

[FIS 22-335 Department of Business and Economic Affairs](#) – authorization to accept and expend \$388,080 in federal funds through June 30, 2023

[FIS 22-338 Department of Safety](#) – authorization to accept and expend \$421,746 in other funds through June 30, 2023

[FIS 22-340 Office of Professional Licensure and Certification](#) – authorization to budget and expend \$680,493 in other funds through June 30, 2023

[FIS 22-347 Department of Natural and Cultural Resources](#) – authorization to budget and expend \$1,125,000 in prior year carry forward other funds through June 30, 2023

[FIS 22-350 Department of Agriculture, Markets & Food](#) – authorization to; 1) retroactively amend FIS 21-247, approved September 17, 2021, by extending the end date from August 31, 2022 through June 30, 2023

- (5) RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15, Positions Authorized:

[FIS 22-339 Department of Health and Human Services](#) – authorization through June 30, 2023 to; 1) accept and expend \$1,353,567 in federal funds, and 2) contingent upon approval of Request #1, authorization to establish two (2) temporary full-time positions consisting of; an Administrator IV (LG 33) and a Business Systems Analyst I (LG 28)

- (6) RSA 124:15, Positions Authorized:

[FIS 22-337 Department of Environmental Services](#) – authorization to amend FIS 22-232, approved June 17, 2022, to establish two additional full-time temporary Environmental Program Manager (LG 27) positions through June 30, 2023

AMERICAN RESCUE PLAN 2021  
CONSENT CALENDAR

- (7) RSA 9:16-c, I, Transfer of Federal Grant Funds:

[FIS 22-326 Department of Health and Human Services](#) – authorization to reallocate federal funds in the amount of \$550,000 through June 30, 2023

- (8) RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:

[FIS 22-330 Department of Environmental Services](#) – authorization to amend FIS 22-195, approved May 20, 2022, by transferring \$905,000 in federal ARPA funds between class lines through June 30, 2023

[FIS 22-333 Pease Development Authority, Division of Ports and Harbors](#) – authorization to amend FIS 21-351, approved November 19, 2021, to alter the purpose of the use of a portion of the federal funds in the amount of \$500,000 through June 30, 2023

**FIS 22-351 Department of Safety** – authorization to accept and expend \$2,050,000 in federal American Rescue Plan Act of 2021 (ARPA), State Fiscal Recovery Funds (SFRF) as part of the State Workforce Efficiency Enhancement Program (SWEEP) through June 30, 2023

**FIS 22-352 Department of Natural and Cultural Resources** – authorization to accept and expend \$4,000,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-353 Department of Labor** – authorization to accept and expend \$495,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-354 Department of Revenue Administration** – authorization to accept and expend \$400,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-355 Department of Revenue Administration** – authorization to accept and expend \$3,000,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-356 Department of Revenue Administration** – authorization to accept and expend \$400,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-357 Governor’s Office for Emergency Relief And Recovery** – authorization to amend FIS 21-281, approved October 22, 2021, by reallocating \$3,545,028 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-358 Governor’s Office for Emergency Relief And Recovery** – authorization to accept and expend \$6,401,610 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-359 Governor’s Office for Emergency Relief And Recovery** – authorization to accept and expend \$20,022,503 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-360 New Hampshire Veterans Home** – authorization to accept and expend \$1,120,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-361 Department of Health and Human Services** – authorization to accept and expend \$8,883,875 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-362 Department of Health and Human Services** – authorization to accept and expend \$228,228 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**FIS 22-363 Department of Health and Human Services** – authorization to accept and expend \$750,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**[FIS 22-364 Department of Health and Human Services](#)** – authorization to accept and expend \$1,800,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**[FIS 22-365 Department of Health and Human Services](#)** – authorization to accept and expend \$500,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**[FIS 22-366 Department of Health and Human Services](#)** – authorization to accept and expend \$1,500,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**[FIS 22-367 Department of Natural and Cultural Resources](#)** – authorization to accept and expend \$175,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**[FIS 22-368 Department of Corrections](#)** – authorization to amend FIS 21-137, approved June 8, 2021, increasing the amount of funding authorized by accepting and expending \$1,427,353 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

**[FIS 22-369 Department of Corrections](#)** – authorization to accept and expend \$1,810,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (SFRF) through June 30, 2023

- (9) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15, Positions Authorized:**

**[FIS 22-349 New Hampshire Fish and Game Department](#)** – authorization through June 30, 2023 to; 1) accept and expend \$1,244,000 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), and 2) contingent upon approval of Request #1, authorization to establish Class 046 Consultants

**[FIS 22-370 Department of Transportation](#)** – authorization through June 30, 2023 to; 1) accept and expend \$3,566,000 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF), and 2) contingent upon approval of Request #1, authorization to establish Class 046 Consultants

#### REGULAR CALENDAR

- (10) **RSA 106-H:9, I. (e) Funding; Fund Established:**

**[FIS 22-341 Department of Safety](#)** – authorization to budget and expend \$638,600 in other funds from the Prior Year Carry Forward Balance fund through June 30, 2023

(11) RSA 216-A:3-g Fees for Park System:

[FIS 22-348 Department of Natural and Cultural Resources](#) – requests approval of; 1) the fee package for the marquee winter 2022/23 and summer 2023 seasons for products at Cannon Mountain Aerial Tramway & Ski Area, in addition to Flume Gorge entry products for summer 2023 and the 2022/23 Cannon Mountain Winter Special Use Policy, which expands upon Cannon’s standard operating parameters, and 2) further authority to charge weekend and holiday fees in the amount of \$10 per vehicle within the two (2) primary hiker parking lots in Franconia Notch State Park to offset the high costs involved in operating its Franconia Notch State Park Hiker Shuttle service

(12) Chapter 272:9, VI, Laws of 2022, Department of Health and Human Services; Developmental Services; Pilot Program:

[FIS 22-336 Department of Health and Human Services](#) – requests review and approval of its plan for implementation of the pilot program for individuals with developmental disabilities, between 18 and 21 years of age, who are enrolled in school and determined eligible for developmental services and who are not the responsibility of the local education agency, another state agency, or another division of the department

(13) Miscellaneous:

(14) Informational Materials:

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2023 – Fiscal Committee Approvals through September 9, 2022 \(RSA 14:30-a, VI\)](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2023  
As of 08/31/2022](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2023  
As of 09/30/2022](#)

[FIS 22-342 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY23 report through August 31, 2022

[FIS 22-343 Department of Health and Human Services](#) – NH Science Brief: Safety and Effectiveness of COVID-19 mRNA Vaccines in Adults, Adolescents, & Children, September 2022

[FIS 22-344 NH Lottery Commission](#) – RSA 284:21-h, VII – Quarterly report on the status of the incentive employee recognition program for the sale of instant tickets for the fourth quarter of FY 2022

[FIS 22-346 New Hampshire Fish and Game Department](#) – RSA 214:1-g, VII – Annual Report of the Fisheries Habitat Account for Fiscal Year 2022

*Note – Any materials provided by the following agencies will be distributed when available.*

Department of Environmental Services – Update on PFAS in New Hampshire Landfills

(15) Audit Informational Materials:

[FIS 22-345 New Hampshire Liquor Commission](#) – Quarterly status update to the Corrective Action Plan (CAP) of the February 2021 Performance Audit of the NHLC Division of Enforcement and Licensing, dated September 2, 2022

(16) Date of Next Meeting and Adjournment

The next regular business meeting was previously scheduled for Friday; November 18, 2022