

FISCAL COMMITTEE
REVISED AGENDA

Friday, June 18, 2021 in Room 210-211 of the Legislative Office Building

10:00 a.m.

- (1) [Acceptance of Minutes of the May 21, 2021 meeting](#)

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

- (2) Old Business: None

CONSENT CALENDAR

- (3) **RSA 9:16-a, II, Transfers Authorized:**

[FIS 21-147 Department of Education](#) – authorization to transfer \$235,000 in general funds within an accounting unit through June 30, 2021

[FIS 21-148 Department of Labor](#) – authorization to transfer \$29,159 in other funds between class lines through June 30, 2021

[FIS 21-149 Office of Professional Licensure and Certification](#) – authorization to transfer \$470,839 in other funds between various classes and among accounting units and establish one (1) new class through June 30, 2021

- (4) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 21-151 Department of Health and Human Services](#) – authorization to accept and expend \$125,000 in other funds through June 30, 2021

[FIS 21-153 Department of Natural and Cultural Resources](#) – authorization to budget and expend \$1,359,933 in other funds through June 30, 2021

[FIS 21-154 Department of Natural and Cultural Resources](#) – authorization to accept and expend \$1,692,990 in other funds through June 30, 2021

[FIS 21-155 State Treasury](#) – authorization to accept and expend up to \$1,500,000 of Land and Community Heritage Investment Program funds through June 30, 2021

[FIS 21-159 Department of Administrative Services](#) – authorization to accept and expend \$164,992 in federal funds through June 30, 2021

[FIS 21-164 Department of Natural and Cultural Resources](#) – authorization to budget and expend \$1,500,000 in other funds through June 30, 2021

- (5) RSA 228:69, I (b), Appropriation and Use of Special Railroad Fund:

[FIS 21-157 Department of Transportation](#) – authorization to enter into agreements with Railroad Operators for an amount not to exceed \$1,432,590 in other funds from the Special Railroad Fund for the maintenance and repair of State-owned railroad lines effective July 1, 2021, contingent upon the availability of funds in FY 2022 and FY 2023

- (6) Chapter 346:46, Laws of 2019, Department of Corrections; Transfer Authority:

[FIS 21-158 Department of Corrections](#) – authorization to transfer \$7,087,928 in general funds among accounts to reallocate appropriations and cover overtime shortfalls through June 30, 2021

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (7) RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:

[FIS 21-150 Department of Health and Human Services](#) – authorization to accept and expend \$47,657,076 in federal Child Care Stabilization grant funds available for SFY 2021 under the American Rescue Plan Act of 2021 “ARPA 2021” through June 30, 2023

[FIS 21-152 Department of Health and Human Services](#) – authorization to accept and expend \$29,736,767 in federal funds available for SFY 2021 to administer the Child Care Development Fund Program under the American Rescue Plan Act of 2021 “ARPA 2021” through June 30, 2023

[FIS 21-166 Department of Transportation](#) – authorization to accept and expend \$21,184,482 in federal funds awarded under the American Rescue Plan Act of 2021 (ARP) and administered via the Federal Transit Administration (FTA) Section 5307 Boston Urbanized Area Program, Section 5311 Rural Area Program, and Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program, upon approval through June 30, 2023

[FIS 21-168 Department of Justice](#) – authorization to accept and expend \$2,000,000 in federal funds from the American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Funds (SFRF) for the purpose of subgranting funds to state agencies and municipalities to aid with activities related to relaxed COVID-19 restrictions effective July 1, 2021 to June 30, 2023

- (8) RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:

[FIS 21-156 New Hampshire Fish and Game Department](#) – authorization for the period of July 1, 2021 through June 30, 2023 to; 1) accept and expend \$161,939 in other funds under the American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) and 2) subject to approval of Request #1, authorization to establish one (1) full-time temporary Biologist I position

(9) **Late Items - American Rescue Plan 2021 Pursuant to RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 21-169 Department of Health and Human Services – authorization to accept and expend \$2,219,102 in federal funds from the American Rescue Plan Act (ARPA) to fund additional support to the Bureau of Family Assistance Call Center when the Federal Public Health Emergency (PHE) comes to an end effective upon approval through June 30, 2023

FIS 21-170 New Hampshire Employment Security – authorization to accept and expend \$10,000,000 in federal American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) in a new accounting unit, to fund the Summer Stipend – Return to Work Bonus Program effective upon approval through June 30, 2023

FIS 21-171 Governor’s Office for Emergency Relief And Recovery – authorization to accept and expend \$56,104,386.50 in federal Local Fiscal Recovery Funds (LFRF) made available under the American Rescue Plan (ARP), to eligible units of local government, referred to as nonentitlement units (NEUs), for the period of July 1, 2021 through June 30, 2023

FIS 21-172 Governor’s Office for Emergency Relief And Recovery – authorization to accept and expend \$7,707,237 in federal funds from the American Rescue Plan Act of 2021 (ARPA), from the Coronavirus State and Local Fiscal Recovery Fund (CSFRF), to fund the administration of ARPA funds effective July 1, 2021 through June 30, 2023

FIS 21-173 Governor’s Office for Emergency Relief And Recovery – authorization to accept and expend \$3,005,500 in federal funds from the American Rescue Plan Act of 2021 (ARPA), Homeowners Assistance Fund (HAF), to fund COVID-19 homeowner and homeownership hardships, retroactively effective June 1, 2021 through June 30, 2023

(10) Miscellaneous:

(11) Informational Materials:

LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2021 – Fiscal Committee Approvals through May 21, 2021 (RSA 14:30-a, VI)

Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees

**Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2021
As of 05/31/2021**

FIS 21-160 New Hampshire Fish and Game Department – RSA 206:42 – Search and Rescue Quarterly Report of Expenditures for the period January 1, 2021 to March 31, 2021

FIS 21-161 Department of Health and Human Services – RSA 94:1-f, VI – Biannual Progress Report on the current status of review of the Department's unclassified positions, dated May 3, 2021

[FIS 21-167 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY21 report through May 31, 2021

(12) Audit Informational Materials:

[FIS 21-162 New Hampshire Liquor Commission](#) – Status update to the Corrective Action Plan (CAP) of the February 2021 Performance Audit of the NHLC Division of Enforcement and Licensing, dated June 4, 2021

[FIS 21-163 Department of Education](#) – Monthly progress update report of the Dept of Education-Bureau of Vocational Rehabilitation February 2021 LBA audit findings, dated May 21, 2021

[FIS 21-165 Department of Health and Human Services](#) – Status update report of the Sununu Youth Services Center LBA audit findings, dated June 7, 2021

10:30 a.m.

Audits:

State of New Hampshire
Single Audit of Federal Financial Assistance Programs
For The Fiscal Year Ended June 30, 2020

[FY20 Single Audit Summary – Department of Administrative Services \(Handout\)](#)

(13) Date of Next Meeting and Adjournment