

HB 1-A - VERSION ADOPTED BY BOTH BODIES

6Apr2023... 1244h  
06/07/2023 2054s

2023 SESSION

23-1063  
05/07

HOUSE BILL            ***1-A***

AN ACT                making appropriations for the expenses of certain departments of the state for  
fiscal years ending June 30, 2024 and June 30, 2025.

SPONSORS:            Rep. Weyler, Rock. 14; Rep. Leishman, Hills. 33; Rep. Emerick, Rock. 29; Rep.  
Edwards, Rock. 31

COMMITTEE:          Finance

---

ANALYSIS

No analysis needed.

---

Explanation:          Matter added to current law appears in ***bold italics***.  
Matter removed from current law appears ~~[in brackets and struckthrough]~~  
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

**HB 1-A - VERSION ADOPTED BY BOTH BODIES**

6Apr2023... 1244h  
06/07/2023 2054s

23-1063  
05/07

STATE OF NEW HAMPSHIRE

*In the Year of Our Lord Two Thousand Twenty Three*

AN ACT            making appropriations for the expenses of certain departments of the state for  
fiscal years ending June 30, 2024 and June 30, 2025.

*Be it Enacted by the Senate and House of Representatives in General Court convened:*

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24

**HB 1-A - VERSION ADOPTED BY BOTH BODIES**  
**- Page 734 -**

1  
2       1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1, the following  
3 general budget footnotes that contain class codes shall apply to all specified class codes in section  
4 1.01 through 1.07 unless specifically exempted.

5       A. Not Used

6       B. Not Used

7       C. Revenue in excess of the estimate may be expended with prior approval of the fiscal  
8 committee and the approval of the governor and council.

9       D. The funds in this appropriation shall not be transferred or expended for any other purpose.

10       E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges  
11 and such sums shall be transferred by the agency to the general fund of the state consistent with  
12 federal requirements.

13       F. This appropriation shall not lapse until June 30, 2025.

14       G. The funds in this appropriation shall not be transferred or expended for any other purpose  
15 and shall not lapse until June 30, 2025.

16       H. Not used.

17       I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-  
18 transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private  
19 local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less  
20 than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either  
21 actual or projected budgeted revenue. The agency head shall notify the bureau of accounting  
22 services forthwith, in writing, as to precisely which line item appropriation and in what specific  
23 amounts reductions are to be made in order to fully compensate for the total revenue deficits. For  
24 the biennium ending June 30, 2025, account number 02-46-46-4620-5731 within the department of  
25 corrections shall be exempt from these provisions. The provisions of this footnote do not apply to  
26 federal funds covered by RSA 124:14.

27       J. This appropriation, to be administered by the commissioner, is for the necessary equipment  
28 needs of the department and shall be expended at the commissioner's discretion.

29       2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all  
30 university system accounts and community college system accounts, under estimated source of funds  
31 from general funds, shall be the total appropriation from general funds for such accounting units  
32 that may be expended for the purpose of section 1 of this act. Any funds received by said systems  
33 from other than general funds are hereby appropriated for the use of the systems and may be  
34 expended by said systems whether or not this will result in an appropriation and expenditure by the  
35 system in excess of the total appropriation therefor.

36       3 Assignment of Office Space. If, during the biennium ending June 30, 2025, because of  
37 program reductions, consolidations, or any other reason, office space becomes available in the health

**HB 1-A - VERSION ADOPTED BY BOTH BODIES**  
**- Page 735 -**

and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.

4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2025, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2025.

5 Positions Abolished.

I. The following positions are hereby abolished effective at the close of business on June 30, 2023:

Department of Military Affairs and Veteran Services

02-012-012-120010-2256	19370	19371	19372	19373	19374
	19375	19376	19377	19378	19379
	19380	19381	19382	19383	19384
	19385	19386	19389	19390	19391
	19392	19395	19398	19399	19401
	19404	19406	19408	19409	43694
	43695	43696	43697	43698	43699

Department of Energy

02-052-052-521010-1891	18230	40001
------------------------	-------	-------

Department of Natural and Cultural Resources

03-035-035-350010-3400	11411	16750
03-035-035-354010-1445	18098	

Department of Transportation

04-096-096-960215-3001	21380				
04-096-096-961017-7026	18399	19296	19685	21030	21067
04-096-096-961017-7031	21023				

**HB 1-A - VERSION ADOPTED BY BOTH BODIES**  
**- Page 736 -**

1    04-096-096-961017-7036            21015

2    State Treasury

3    01-038-038-380510-8021            11597

4    Department of Health and Human Services

5    05-095-042-421510-6643            11604   11608   11618   11620   11627

6    11629   11631   11637   11640   11650

7    11652   11654   11676   11679   11693   11702   11703   11705   11712

8    11714   11717   11730   11731   11736   11740   16081   16579   16640

9    16642   16652   16957   16958   16960   18635   19181   19458   19461

10    19462   30207   30208   30209   40127   40129   40131   40132   40134

11    40786   40890   41202   42629

12    05-095-095-952010-5146            19610   43479

13    Department of Revenue Administration

14    01-84-84-840510-1080            18946   14473   18958

15            6 Department of Health and Human Services; Bureau of Child Support Services; Payments to  
16 the Administrative Office of the Courts. The appropriation in account number 05-95-42-427010-  
17 7934, class 085, includes funds for payment to the administrative office of the courts in accordance  
18 with the cooperative agreement between the bureau of child support services and the administrative  
19 office of the courts. The bureau of child support services and the administrative office of the courts  
20 shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the  
21 services to be performed by the administrative office of the courts and the estimated costs of such  
22 services. Any change or modification in the services to be performed shall likewise be agreed to in  
23 writing and specify the change and the adjustment to the costs. Funds appropriated for these  
24 purposes shall be paid only after demonstration by the administrative office of the courts that it  
25 consistently transmits court orders to the bureau of child support services in accordance with the  
26 cooperative agreement

27            7 Department of Health and Human Services; Staffing; Budget Reduction. In addition to any  
28 other required reductions, the department of health and human services is hereby directed to reduce  
29 general fund appropriations by \$23,400,000 for the biennium ending June 30, 2025. At no time  
30 during the biennium shall the department exceed 3,000 filled, full-time, authorized positions. The  
31 department shall provide to the department of administrative services the accounting units and  
32 class lines to be reduced, and shall report on said reductions to the fiscal committee of the general  
33 court by May 30, 2024, for reductions made in the fiscal year ending June 30, 2024, and by May 30,  
34 2025, for reductions made in the fiscal year ending June 30, 2025.

35            8 Appropriation; Department of Information Technology; Chief Privacy Officer Positions.

36            I. The sum of \$248,725 for the fiscal year ending June 30, 2024, and the sum of \$263,029 for  
37 the fiscal year ending June 30, 2025, are hereby appropriated to the department of information

**HB 1-A - VERSION ADOPTED BY BOTH BODIES**

**- Page 737 -**

technology to fund the positions of chief privacy officer and administrator II, which shall be shared service positions. The source of funds for the appropriations shall be as follows:

	<u>FY 2024</u>	<u>FY 2025</u>
Federal Funds	\$54,794	\$58,024
General Funds	\$94,391	\$99,820
Liquor Fund	\$5,696	\$6,023
Highway Fund	\$32,583	\$34,299
Turnpike Fund	\$796	\$815
Lottery Fund	\$2,139	\$2,262
Fish and Game Fund	\$5,124	\$5,418
Other Funds	<u>\$53,202</u>	<u>\$56,367</u>
Total	\$248,725	\$263,029

II. The department of information technology, in consultation with the department of administrative services, shall increase the appropriations to the class 027 expenditure class lines of each state department or agency by their respective portion of these department of information technology shared costs. The governor is hereby authorized to draw a warrant for the general fund amounts out of any money in the treasury not otherwise appropriated.

9 Estimates of Unrestricted Revenue.

GENERAL FUND	<u>FY 2024</u>	<u>FY 2025</u>
BUSINESS PROFITS TAX	\$700,600,000	\$705,600,000
BUSINESS ENTERPRISE TAX	<u>34,000,000</u>	<u>34,300,000</u>
SUBTOTAL BUSINESS TAXES	\$734,600,000	\$739,900,000
MEALS AND ROOMS TAX	311,000,000	315,300,000
TOBACCO TAX	133,300,000	132,000,000
TRANSFER FROM LIQUOR	135,900,000	135,600,000
INTEREST AND DIVIDENDS TAX	122,800,000	99,400,000
INSURANCE	140,000,000	143,000,000
COMMUNICATIONS TAX	30,000,000	30,000,000
REAL ESTATE TRANSFER TAX	140,700,000	140,700,000
COURT FINES & FEES	13,400,000	13,300,000
SECURITIES REVENUE	45,800,000	46,600,000
BEER TAX	13,200,000	13,200,000
OTHER REVENUES	98,900,000	94,500,000
MEDICAID RECOVERIES	<u>3,000,000</u>	<u>3,000,000</u>
TOTAL GENERAL FUND	\$1,922,600,000	\$1,906,500,000

EDUCATION FUND	<u>FY 2024</u>	<u>FY 2025</u>
----------------	----------------	----------------

**HB 1-A - VERSION ADOPTED BY BOTH BODIES**

**- Page 738 -**

1	BUSINESS PROFITS TAX	\$172,300,000	\$173,600,000
2	BUSINESS ENTERPRISE TAX	<u>340,100,000</u>	<u>342,500,000</u>
3	SUBTOTAL BUSINESS TAXES	\$512,400,000	\$516,100,000
4	MEALS AND ROOMS TAX	9,600,000	9,700,000
5	TOBACCO TAX	81,100,000	80,300,000
6	REAL ESTATE TRANSFER TAX	69,300,000	69,300,000
7	TRANSFER FROM LOTTERY	160,000,000	164,000,000
8	TOBACCO SETTLEMENT	40,000,000	38,500,000
9	UTILITY PROPERTY TAX	42,000,000	43,000,000
10	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
11	TOTAL EDUCATION FUND	\$1,277,500,000	\$1,284,000,000
12			
13	HIGHWAY FUND	<u>FY 2024</u>	<u>FY 2025</u>
14	GASOLINE ROAD TOLL	\$125,000,000	\$125,600,000
15	MOTOR VEHICLE FEES	134,800,000	134,700,000
16	MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
17	TOTAL HIGHWAY FUND	\$260,000,000	\$260,500,000
18			
19	FISH AND GAME FUND	<u>FY 2024</u>	<u>FY 2025</u>
20	FISH AND GAME LICENSES	\$9,800,000	\$9,800,000
21	FINES AND MISCELLANEOUS	<u>4,000,000</u>	<u>3,900,000</u>
22	TOTAL FISH AND GAME FUND	\$13,800,000	\$13,700,000

23        10 Effective Date. This act shall take effect July 1, 2023.