

HB 1-A - AS INTRODUCED

2023 SESSION

23-1063

05/07

HOUSE BILL

1-A

AN ACT making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2024 and June 30, 2025.

SPONSORS: Rep. Weyler, Rock. 14; Rep. Leishman, Hills. 33; Rep. Emerick, Rock. 29; Rep. Edwards, Rock. 31

COMMITTEE: Finance

ANALYSIS

No analysis needed.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears ~~[in brackets and struckthrough]~~
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Three

AN ACT making appropriations for the expenses of certain departments of the state for
fiscal years ending June 30, 2024 and June 30, 2025.

Be it Enacted by the Senate and House of Representatives in General Court convened:

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1 1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1, the following
2 general budget footnotes that contain class codes shall apply to all specified class codes in section
3 1.01 through 1.07 unless specifically exempted.

4 A. Not Used

5 B. Not Used

6 C. Revenue in excess of the estimate may be expended with prior approval of the fiscal
7 committee and the approval of the governor and council.

8 D. The funds in this appropriation shall not be transferred or expended for any other purpose.

9 E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges
10 and such sums shall be transferred by the agency to the general fund of the state consistent with
11 federal requirements.

12 F. This appropriation shall not lapse until June 30, 2025.

13 G. The funds in this appropriation shall not be transferred or expended for any other purpose
14 and shall not lapse until June 30, 2025.

15 H. Not used.

16 I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-
17 transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private
18 local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less
19 than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either
20 actual or projected budgeted revenue. The agency head shall notify the bureau of accounting
21 services forthwith, in writing, as to precisely which line item appropriation and in what specific
22 amounts reductions are to be made in order to fully compensate for the total revenue deficits. For
23 the biennium ending June 30, 2025, account number 02-46-46-4620-5731 within the department of
24 corrections shall be exempt from these provisions. The provisions of this footnote do not apply to
25 federal funds covered by RSA 124:14.

26 J. This appropriation, to be administered by the commissioner, is for the necessary equipment
27 needs of the department and shall be expended at the commissioner's discretion.

28 2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all
29 university system accounts and community college system accounts, under estimated source of funds
30 from general funds, shall be the total appropriation from general funds for such accounting units
31 that may be expended for the purpose of section 1 of this act. Any funds received by said systems
32 from other than general funds are hereby appropriated for the use of the systems and may be
33 expended by said systems whether or not this will result in an appropriation and expenditure by the
34 system in excess of the total appropriation therefor.

35 3 Assignment of Office Space. If, during the biennium ending June 30, 2025, because of
36 program reductions, consolidations, or any other reason, office space becomes available in the health
37 and human services complex, the Hayes building, or any other state building, except office space

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under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.

4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2025, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2025.

5 Positions Abolished.

I. The following positions are hereby abolished effective at the close of business on June 30, 2023:

Department of Military Affairs and Veteran Services

02-012-012-120010-2256	19370	19371	19372	19373	19374
	19375	19376	19377	19378	19379
	19380	19381	19382	19383	19384
	19385	19386	19389	19390	19391
	19392	19395	19398	19399	19401
	19404	19406	19408	19409	43694
	43695	43696	43697	43698	43699

Department of Energy

02-052-052-520010-1889	17108				
02-052-052-521010-1891	14344	14356	18230	30520	40001

Department of Natural and Cultural Resources

03-035-035-350010-3400	11411	16750			
03-035-035-354010-1445	18098				

Department of Transportation

04-096-096-960215-3001	21380				
04-096-096-961017-7026	18399	19296	19685	21030	21067
04-096-096-961017-7031	21023				

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1 04-096-096-961017-7036 21015

2 State Treasury

3 01-038-038-380510-8021 11597

4 Department of Health and Human Services

5 05-095-042-421510-6643 11604 11608 11618 11620 11627

6 11629 11631 11637 11640 11650

7 11652 11654 11676 11679 11693 11702 11703 11705 11712

8 11714 11717 11730 11731 11736 11740 16081 16579 16640

9 16642 16652 16957 16958 16960 18635 19181 19458 19461

10 19462 30207 30208 30209 40127 40129 40131 40132 40134

11 40786 40890 41202 42629

12 05-095-095-952010-5146 19610 43479

13 6 Department of Health and Human Services; Bureau of Child Support Services; Payments to
14 the Administrative Office of the Courts. The appropriation in account number 05-95-42-427010-
15 7934, class 085, includes funds for payment to the administrative office of the courts in accordance
16 with the cooperative agreement between the bureau of child support services and the administrative
17 office of the courts. The bureau of child support services and the administrative office of the courts
18 shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the
19 services to be performed by the administrative office of the courts and the estimated costs of such
20 services. Any change or modification in the services to be performed shall likewise be agreed to in
21 writing and specify the change and the adjustment to the costs. Funds appropriated for these
22 purposes shall be paid only after demonstration by the administrative office of the courts that it
23 consistently transmits court orders to the bureau of child support services in accordance with the
24 cooperative agreement.

25 7 Estimates of Unrestricted Revenue.

26

27	GENERAL FUND	<u>FY 2024</u>	<u>FY 2025</u>
28	BUSINESS PROFITS TAX	\$560,600,000	\$558,800,000
29	BUSINESS ENTERPRISE TAX	<u>240,200,000</u>	<u>239,500,000</u>
30	SUBTOTAL BUSINESS TAXES	800,800,000	798,300,000
31	MEALS AND ROOMS TAX	288,700,000	288,700,000
32	TOBACCO TAX	131,900,000	131,900,000
33	TRANSFER FROM LIQUOR	135,000,000	135,000,000
34	INTEREST AND DIVIDENDS TAX	112,800,000	89,400,000
35	INSURANCE	139,000,000	142,000,000
36	REAL ESTATE TRANSFER TAX	162,000,000	162,000,000
37	COURT FINES & FEES	14,000,000	14,300,000

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1	SECURITIES REVENUE	45,800,000	46,600,000
2	BEER TAX	13,200,000	13,200,000
3	OTHER REVENUES	<u>99,000,000</u>	<u>94,600,000</u>
4	SUBTOTAL	1,942,200,000	1,916,000,000
5	MEDICAID RECOVERIES	<u>2,500,000</u>	<u>2,500,000</u>
6	TOTAL GENERAL FUND	<u>\$1,944,700,000</u>	<u>\$1,918,500,000</u>
7			
8	EDUCATION FUND	<u>FY 2024</u>	<u>FY 2025</u>
9	BUSINESS PROFITS TAX	301,800,000	300,900,000
10	BUSINESS ENTERPRISE TAX	<u>129,400,000</u>	<u>129,000,000</u>
11	SUBTOTAL BUSINESS TAXES	431,200,000	429,900,000
12	MEALS AND ROOMS TAX	8,900,000	8,900,000
13	TOBACCO TAX	88,000,000	88,000,000
14	REAL ESTATE TRANSFER TAX	81,000,000	81,000,000
15	TRANSFER FROM LOTTERY	158,000,000	163,000,000
16	TOBACCO SETTLEMENT	40,000,000	38,500,000
17	UTILITY PROPERTY TAX	47,100,000	47,100,000
18	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
19	TOTAL EDUCATION FUND	<u>\$1,217,300,000</u>	<u>\$1,219,500,000</u>
20			
21	HIGHWAY FUND	<u>FY 2024</u>	<u>FY 2025</u>
22	GASOLINE ROAD TOLL	124,800,000	125,400,000
23	MOTOR VEHICLE FEES	133,800,000	133,700,000
24	MISCELLANEOUS (HWY FUND REV)	<u>200,000</u>	<u>200,000</u>
25	TOTAL HIGHWAY FUND	<u>\$258,800,000</u>	<u>\$259,300,000</u>
26			
27	FISH AND GAME FUND	<u>FY 2024</u>	<u>FY 2025</u>
28	FISH AND GAME LICENSES	9,800,000	9,800,000
29	FINES AND MISCELLANEOUS	<u>3,570,000</u>	<u>3,570,000</u>
30	TOTAL FISH AND GAME FUND	<u>\$13,370,000</u>	<u>\$13,370,000</u>

8 Effective Date. This act shall take effect July 1, 2023.