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GOVERNOR'S OFFICE
for

EMERGENCY RELIEF AND RECOVERY

June 1, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Governor's Office of Emergency Relief and Recovery (GOFERR) to accept and expend federal funds in the amount of \$6,196,000 from the American Rescue Plan (ARP) State Fiscal Recovery Funds (FRF) to fund GOFERR disbursements, upon approval of the Fiscal Committee and Governor and Council through June 30, 2023. 100% federal funds.

Funds are to be budgeted in FY2022 in the following new account:

01-02-002-020210 – Office of the Director,
24xx - ARP Grants and Disbursements as follows:

Class	Description	FY22 Budget
040-501587	Indirect Costs	\$ 25,000
041-500801	Audit Fund Set Aside	\$ 60,500
042-500620	Additional Fringe Benefits	\$ 60,500
072-500577	Grants Federal	\$2,550,000
103-502507	Contracts for Op Services	\$3,500,000
	TOTAL EXPENSES	\$6,196,000
000-400338		\$6,196,000
	TOTAL REVENUE	\$6,196,000

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EXPLANATION

The GOFERR will use these ARP – FRF funds to grant the Community College System of New Hampshire (CCSNH) \$2,550,000 for renovations within a facility at Nashua Community College to expand, enhance and modernize engineering technology related programming, designed to equip graduates with skills for careers in the regional economy, including through short-term training and degree programs. Project meets an acute and endemic workforce need in the advanced manufacturing sector and can help re-employ workers in high-need areas. The award to CCSNH is an allowable use of ARP FRF funds under Section 602 (c)(1)(C) for the provision of necessary government services as CCSNH is a quasi-state agency.

Activity Code	Description
00FRF602GS0201A	NCC Engineering Technology Renovation
00FRF602GS0201Z	NCC Engineering Technology Renovation Administrative and Indirect Costs

The GOFERR will also use \$3,500,000 of these funds to enter into a contract with a Guidehouse Inc , 2941 Fairview Park Drive, Suite 501, Falls Church, VA 22042, that has expertise in administering, auditing, and reporting on COVID-19 federal relief funds to assist GOFERR and local government in New Hampshire on allowable uses of the ARP and other COVID-19 funding. This is an allowable use of ARP FRF funds as administrative work necessary due to the COVID-19 public health emergency and its negative economic impacts.

Activity Code	Description
00FRF602PH0201Z	Contracted Administrative Assistance

Funds are budgeted as follows:

Class 040 – To cover the program share of statewide indirect costs

Class 041 – To cover the cost of Audit Set-Aside charges related to the federal program

Class 042 – To cover the program share of additional fringe benefit costs

Class 072 – To cover the CCSNH grant award

Class 103 – To cover the cost of the administering, auditing, and reporting contract

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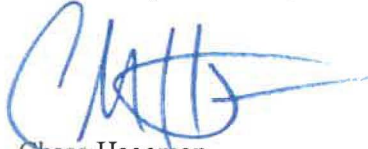
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In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Chase Hagaman,
Deputy Director, GOFERR