



STATE OF NEW HAMPSHIRE

FIS 22 318



GOVERNOR'S OFFICE

for

EMERGENCY RELIEF AND RECOVERY

August 26, 2022

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Governor's Office for Emergency Relief and Recovery (GOFERR) requests authorization to accept and expend funds in the amount of \$2,052,050 in American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) for the Municipal Boat Launch Investment Program, which would provide awards to local governments seeking to improve municipally-owned boat launches located in New Hampshire, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. This is an allowable use of ARPA SFRF under Section 602 (c)(1)(A) to respond to the public health emergency or its negative economic impacts. **100% Federal Funds.**

Funds are to be budgeted in FY2023 in the following account:

01-02-02-020210-24690000¹ ARP GRANTS AND DISBURSEMENTS		<u>FY2023</u>	<u>FY2023</u>	<u>FY2023</u>
<u>CLASS</u>	<u>ACCOUNT</u>	<u>CURRENT MODIFIED BUDGET</u>	<u>BUDGET REQUEST</u>	<u>REVISED BUDGET</u>
EXPENDITURES				
040 – Indirect Costs	501587	\$750,250	\$50,000	\$800,250
041 – Audit Fund Set Aside	500801	\$189,866	\$2,050	\$191,916
042 - Additional Fringe Benefits	500620	\$60,500	\$0	\$60,500
072 – Grants Federal	500574	\$124,080,032	\$2,000,000	\$126,080,032
085 - Interagency Xfr Out of Fed Fn	5885XX	\$3,019,499	\$0	\$3,019,499
103 - Contracts for Op Services	502664	\$2,449,800	\$0	\$2,449,800
TOTAL EXPENSES		\$130,549,947	\$2,052,050	\$132,601,997

¹ All direct program costs will be accounted for using activity 00FRF602PH0224A and all administrative and indirect costs will be accounted for using activity 00FRF602PH0224Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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SOURCE OF FUNDS				
000 – Federal Funds	400338-16	\$130,549,947	\$2,052,050	\$132,601,997
TOTAL REVENUE		\$130,549,947	\$2,052,050	\$132,601,997

EXPLANATION

As tourism rebounds from the impacts of COVID, outdoor activities such as boating, and fishing are in great demand. However, municipal boat launches in many areas of the State are in need of repair, often because needed investments have been delayed due to a lack of funds, increased costs of materials, and the availability of labor necessary to accomplish the work.

The Municipal Boat Launch Investment Program will provide awards to local governments seeking to upgrade municipally-owned boat launches located at New Hampshire lakes, ponds, and rivers.

Program funding will be used for reimbursement of expenses related to repair or replacement of existing boat launches and associated structures and will require a match by the municipality, whereby the municipality will contribute 25% of the requested funds and ARPA SFRF will provide 75%. The maximum amount that can be awarded to a single project will be \$100,000. A condition of receiving the award will be that municipalities must provide or maintain access by the general public to the ramp facility, parking, and other structures associated with the ramp. A municipality granted an award will also agree to continue maintaining the premises.

Typical examples of costs eligible for reimbursement would be construction materials, demolition, design, immediate parking area construction costs, signage, investments to improve accessibility for disabled users, and labor costs.

Funds are budgeted as follows:

Class 040 – Indirect Costs

Class 041 – Audit Fund Set-Aside - .001 of federal funds payable to DAS for audit fees

Class 072 – Grants out of Federal Funds as described in the explanation

In the event that Federal Funds are no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Executive Director, GOFERR