



STATE OF NEW HAMPSHIRE
DEPARTMENT OF CORRECTIONS
DIVISION OF ADMINISTRATION

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FIS 22 368

Helen E. Hanks
 Commissioner

Jonathan K. Hanson
 Director

September 29, 2022

The Honorable Karen Umberger, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
 and the Honorable Executive Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, the New Hampshire Department of Corrections respectfully requests authorization to amend Fiscal Committee Item #21-137 approved on June 8, 2021 and Governor and Council item #75 approved on June 16, 2021, increasing the amount of funding authorized, by accepting and expending \$1,427,353 of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) for the purpose of installing new air handlers and ductwork at the New Hampshire State Prison for Men (NHSP-M), Concord, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2023. This is an allowable use of ARPA SFRF funds under Section 602(c)(1)(A) to respond to the public health emergency or its negative economic impacts. **100% Federal Funds**

Funds are to be budgeted in 02-46-46-460510-24390000¹, ARP FRF Air Handler/Ductwork Replacement, as follows:

Account	Description	FY 2023 Modified Budget	Requested Action	FY 2023 Revised Budget
040-501587	Indirect Costs	195,000	129,642	324,642
041-500801	Audit Fund Set Aside	1,950	1,296	3,246
103-500736	Contract for Operation Services	1,905,259	1,296,415	3,201,674
	Total Appropriations	2,102,209	1,427,353	3,529,562
000-400338	Federal Funds	2,102,209	1,427,353	3,529,562

¹ All direct program costs will be accounted for using activity 00FRF602PH4601A and all administrative and indirect costs will be accounted for using activity 00FRF602PH4601Z. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

EXPLANATION

This request amends FIS #21-137 and will provide additional funds for an ongoing project for the repair and replacement of air handlers and ductwork at the State Prison for Men. Due to COVID-19, ARPA SFRF has funded many HVAC related projects across the country, driving up costs and impacting supply chains. Unprecedented price escalations have resulted since the initial estimates were completed for this project. Scaling back the scope of the project has been considered, but it would result in eliminating approximately half of the intended work, which would result in some housing units benefiting from these improvements while others would not.

Each housing unit is approximately 19,500 square feet that will need 18,851 square feet of new ductwork to be installed using the latest American National Standards Institute/American Society of Heating, Refrigerating and Air-Conditioning Engineers (ANSI/ASHRAE) standards to improve indoor air quality. This would parallel Standard 62.1-2019, Ventilation for Acceptable Indoor Air Quality (IAQ), which specifies minimum ventilation rates that are intended to provide IAQ that is acceptable to human occupants. The funding accounts for the cost of architecture and engineering design, drains, security-controlled access and mobilization of materials and equipment.

Replacing the ductwork will improve the ventilation of the Medium Custody North and Medium Custody South housing units. When coupled with other CDC recommendations for correctional facilities, this improvement will aid to mitigate the impact of COVID-19 in our NHSP-M facility.

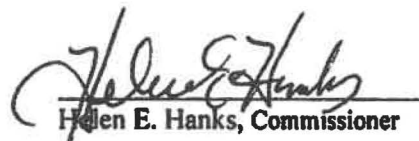
Funds are to be budgeted as follows:

Class 040 – Indirect Costs to recover, per by RSA 21-1:75, a proportional share of the outside funding source to alleviate agency indirect costs.

Class 041 - Audit Fund Set Aside to comply with RSA 124:16 that requires all agencies that receive federal funds to set aside a percentage (0.1%) of the federal revenue amount received to pay for financial and compliance audits.

Class 103 - Contracts for Operation Services to install new air handlers and duct work.

Respectfully Submitted,



Helen E. Hanks, Commissioner

MLC

FIS 21 137



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**Helen E. Hanks
Commissioner**

**Robin H. Maddaus
Director**

May 26, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, the New Hampshire Department of Corrections respectfully requests authorization to accept and expend \$2,146,950 of American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) in a new accounting unit, for the purpose of installing new air handlers and ductwork at the New Hampshire State Prison for Men (NHSP-M), Concord, effective upon Fiscal Committee and Governor and Executive Council approval for the period July 1, 2021 through June 30, 2023. 100% Federal Funds

Funds are anticipated to be available in state fiscal year 2022 and 2023 with the authority to adjust budget line items within the price limitation between state fiscal years through the Budget Office, if needed and justified.

Funds are to be budgeted in a new accounting unit, ARP FRF Air Handler/Ductwork Replacement, Accounting Unit 02-46-46-460510-24XX0000 as follows:

Class	Description	FY 2022	FY 2023	Total
040-501587	Indirect Costs	97,500	97,500	195,000
041-500801	Audit Fund Set Aside	975	975	1,950
103-500736	Contract Repairs Buildings & Grounds	975,000	975,000	1,950,000
	Total Appropriations	1,073,475	1,073,475	2,146,950
000-400338	Federal Fund Revenue	(1,073,475)	(1,073,475)	(2,146,950)

EXPLANATION

Pursuant to US Treasury 31 CFR Part 35, RIN 1505-AC77, the Coronavirus State Fiscal Recovery Fund established under the ARP FRF allows New Hampshire State funding for improvements of ventilation

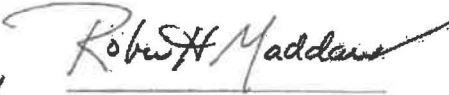

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systems in congregate settings as a response to the public health emergency. The Department requests to accept \$2,146,950 in American Rescue Plan funding to be used to install new air handlers and ductwork in the Medium Custody North (MCN) and Medium Custody South (MCS) housing units at the New Hampshire State Prison for Men (NHSP-M) in Concord.

Currently the systems are in need of repair and re-building due to the age of the systems and ductwork rusting through to the point of collapsing. Each housing unit is approximately 19,500 square feet that will need 18,851 square feet of new ductwork to be installed using the latest American National Standards Institute/American Society of Heating, Refrigerating and Air-Conditioning Engineers (ANSI/ASHRAE) standards to improve indoor air quality. This would parallel Standard 62.1-2019, Ventilation for Acceptable Indoor Air Quality (IAQ), which specifies minimum ventilation rates that are intended to provide IAQ that is acceptable to human occupants. The funding accounts for the cost of architecture and engineering design, drains, security controlled access and mobilization of materials and equipment.

Replacing the ductwork will improve the ventilation of the MCN and MCS housing units. When coupled with other CDC recommendations for correctional facilities, this improvement will aid to mitigate the impact of COVID-19 in our NHSP-M facility.

Respectfully Submitted,


for  Helen E. Hanks
Commissioner