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#### FIS 23 STATE OF NEW HAMPSHIRE

# DEPARTMENT OF HEALTH AND HUMAN SERVICES

## **DIVISION OF ECONOMIC STABILITY**

Lori A. Weaver Commissioner

Karen E. Hebert Director

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August 30, 2023

The Honorable Ken Weyler, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

#### **INFORMATIONAL ITEM**

Pursuant to Chapter 91:325, Laws of 2021, the Department of Health and Human Services hereby submits its quarterly report to the fiscal committee on any funds expended on employment-related child care services for the quarter ending June 30, 2023.

### **EXPLANATION**

The Department of Health and Human Services was directed pursuant to Chapter 91.325, Laws of 2021, to provide a quarterly report on any funds expended on employment-related childcare services. Those chapter laws provide:

91:325 Department of Health and Human Services; Child Care Services. The commissioner of the department of health and human services shall be responsible for determining, on an ongoing basis through June 30, 2023, whether there is sufficient funding in account 05-95-42-421110-2977, class 536, to fund employment-related child care services to avoid a wait list. If at any time the commissioner determines that funding is insufficient, he or she shall, to the extent allowed by applicable federal regulations, utilize available federal Temporary Assistance to Needy Families reserve funds to cover the amount of the shortfall. The department shall report quarterly to the fiscal committee of the general court on any funds expended on employment-related childcare services. including funds budgeted in account 05-95-42-421110-2977 as well as federal Temporary Assistance to Needy Families funds authorized by this section.

The total amount budgeted for State Fiscal Year 2023 is \$25,950,000 for employment-related childcare. The following table depicts the last quarterly amounts of funds expended on employment-related childcare services. No TANF funds have been expended in the last quarter. There is no waitlist and the Department does not anticipate one at this time.

CC	CCDF-Federal		CCDF-General		TANF		Total	
\$	4,390,153	\$	1,174,657	\$	-	\$	5,564,810	QE 9/22
\$	2,080,271	\$	2,466,705	\$	-	\$	4,546,977	QE 12/22
\$	2,189,292	\$	2,456,263	\$	-	\$	4,645,555	QE 3/23
\$	1,999,340	\$	2,471,631	\$	-	\$	4,470,971	QE 6/23

Respectfully Submitted,

Lori A. Weaver Commissioner

The Department of Health and Human Services' Mission is to join communities and families in providing opportunities for citizens to achieve health and independence.