

NH FISH AND GAME DEPARTMENT
Unrestricted Revenue
FY 2021
COMPARISON BUDGET TO REVISED

<u>Unrestricted Revenue</u>	<u>Budget</u>	<u>Revised Estimate</u>	<u>Change From Plan</u>
Licenses	\$9,691,000	\$9,750,000	\$59,000
Total Fish and Game Licenses	\$9,691,000	\$9,750,000	\$59,000
OHRV Unrefunded Road Toll	700,000	870,373	170,373
Marine Unrefunded Road Toll	800,000	1,001,532	201,532
Concord Agent Fees	9,000	6,500	(2,500)
Misc. Sales/Income	310,000	310,000	0
Court Fines & Penalties	90,000	120,000	30,000
OHRV License Agent Fees	10,000	12,000	2,000
License Agent Late Fines/Penalties	7,500	4,000	(3,500)
Interest on Savings Deposits	50,000	75,000	25,000
Sale of Surplus Property	0	15,000	15,000
Sale of Surplus Vehicles	25,000	25,000	0
Federal Recoveries-Indirect Cost	900,000	900,000	0
Game Management Transfers	307,500	290,000	(17,500)
Fines and Miscellaneous	\$3,209,000	\$3,629,405	\$420,405
TOTAL UNRESTRICTED	\$12,900,000	\$13,379,405	\$479,405

OHRV and Marine Unrefunded Road Toll amounts are Actual Receipts for SFY 2021