

**STATE OF NEW HAMPSHIRE
REVENUE ESTIMATE WORKSHEET
July 21, 2020**

	Gen&ETF (A)	Gen&ETF (B)	Gen&ETF (C)	Gen'l Fd (D)	Gen'l Fd (E)	Gen'l Fd (F)	Gen'l Fd (G)	
General & Ed Trust Funds	Total Bus. Taxes	Meals & Rooms	Tobacco	Liquor Transfer	Interest & Div	Insurance Tax	Comm Tax	
1								
2								
3	FY 2021:							
4	Plan	\$ 786.100	\$ 386.900	\$201.200	\$133.800	\$ 116.900	\$ 130.900	\$ 39.800
5	Agency May Estimates - Low Range	\$ 610.800	\$ 323.200	\$201.200	\$131.100	\$ 95.200	\$ 128.200	\$ 38.800
6	Agency May Estimates - High Range	\$ 610.800	\$ 323.200	\$201.200	\$131.100	\$ 95.200	\$ 128.200	\$ 38.800
7	HWM May Estimates - Low Range	\$ 577.000	\$ 289.000	\$201.000	\$131.000	\$ 88.000	\$ 128.200	\$ 38.800
8	HWM May Estimates - High Range	\$ 655.000	\$ 334.000	\$204.000	\$134.000	\$ 102.000	\$ 128.200	\$ 38.800
9	Agency July Estimates - Low Range	\$ 626.400	\$ 346.400	\$206.800	\$133.800	\$ 102.700	\$ 128.200	\$ 39.300
10	Agency July Estimates - High Range	\$ 626.400	\$ 346.400	\$206.800	\$133.800	\$ 102.700	\$ 128.200	\$ 39.300

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	Gen&ETF (H)	Gen'l Fd (I)	Gen'l Fd (J)	Gen'l Fd (K)	Gen'l Fd (L)	ETF Fd (M)	Gen&ETF (N)	
General & Ed Trust Funds	Real Est Transfer	Court Fine/Fees	Securities Revenue	Beer Tax	Other	Lottery Revenue	Tobacco Sett'lment	
1								
2								
3	FY 2021:							
4	Plan	\$ 158.400	\$ 12.700	\$ 44.300	\$ 13.100	\$ 71.800	\$ 110.400	\$ 39.200
5	Agency May Estimates - Low Range	\$ 135.700	\$ 8.029	\$ 43.000	\$ 12.900	\$ 62.700	\$ 100.000	\$ 38.400
6	Agency May Estimates - High Range	\$ 135.700	\$ 9.074	\$ 43.000	\$ 12.900	\$ 62.700	\$ 100.000	\$ 38.400
7	HWM May Estimates - Low Range	\$ 135.000	\$ 8.000	\$ 43.000	\$ 12.900	\$ 62.700	\$ 100.000	\$ 38.400
8	HWM May Estimates - High Range	\$ 152.000	\$ 9.100	\$ 43.000	\$ 12.900	\$ 62.700	\$ 105.000	\$ 38.400
9	Agency July Estimates - Low Range	\$ 145.900	\$ 11.400	\$ 43.000	\$ 13.000	\$ 62.700	\$ 107.500	\$ 38.400
10	Agency July Estimates - High Range	\$ 145.900	\$ 11.400	\$ 43.000	\$ 13.000	\$ 62.700	\$ 107.500	\$ 38.400

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	ETF Fd (O)	ETF Fd (P)	Gen'l Fd (Q)	(R)	
General & Ed Trust Funds	Utility Prop. Tax	SW-Retained Prop. Tax	M-aid Recoveries	TOTAL	
1					
2					
3	FY 2021:				
4	Plan	\$ 44.200	\$ 363.100	\$ 3.300	\$ 2,656.100
5	Agency May Estimates - Low Range	\$ 41.900	\$ 363.100	\$ 3.000	\$ 2,337.229
6	Agency May Estimates - High Range	\$ 41.900	\$ 363.100	\$ 3.000	\$ 2,338.274
7	HWM May Estimates - Low Range	\$ 41.900	\$ 363.100	\$ 3.000	\$ 2,261.000
8	HWM May Estimates - High Range	\$ 41.900	\$ 363.100	\$ 3.000	\$ 2,427.100
9	Agency July Estimates - Low Range	\$ 42.100	\$ 363.100	\$ 3.300	\$ 2,414.000
10	Agency July Estimates - High Range	\$ 42.100	\$ 363.100	\$ 3.300	\$ 2,414.000

