

NH Judicial Branch - General Fund & Highway Fund Revenue Projections -- FY2021

11/1/2020

<u>Revenue Description</u>	<u>Revenue Account</u>	<u>Fund</u>	<u>Plan</u>	<u>FY2021 Proj</u>	<u>\$ Var</u>	<u>% Var</u>
Penalty Assessment	404995	General	1,428,346	1,025,559	-402,787	-28.2%
Court Admin Fees/Safety	402475	General	815,000	753,609	-61,391	-7.5%
Bar Exam Fees	402477	General	6,282	5,891	-391	-6.2%
Partial Pymt Fines/Doc	402591	General	0	9,023	9,023	0.0%
e-Filing Surcharge	403252	General	300,000	378,826	78,826	26.3%
Guard.Ad Litem-Probate Recovery	405318	General	0	4,113	4,113	0.0%
Interest-Court System	405501	General	4	1	-3	-70.4%
Fines	407308	General	1,288,831	1,174,336	-114,495	-8.9%
Bail Forfeitures	407309	General	94,164	105,921	11,757	12.5%
Entry Fee	407310	General	3,673,615	3,563,245	-110,370	-3.0%
Default Fee	407311	General	92,569	127,427	34,858	37.7%
Other Fees	407312	General	6,430,296	6,252,717	-177,579	-2.8%
Misc. Sales/Revenue	407509	General	4,000	-646	-4,646	-116.2%
	Total	General	14,133,107	13,400,021	-733,085	-5.2%
Motor Vehicle Fines - Court	403671	Highway	5,601,000	4,288,924	-1,312,076	-23.4%
	Grand Total	GF + HWY	19,734,107	17,688,945	-2,045,162	-10.4%

Revenues continue to show a steady uptick relative to average pre-pandemic levels, from a low of 50% since April to 102% in October, 2020. As the courts adjust to new ways of conducting business, they have been able to address backlogged cases which is likely contributing to the increases. Consequently, revenue projections have been adjusted favorably for the remainder of the fiscal year. Highway funds continue to lag behind slightly as compared to General Fund revenues, but saw a sharp uptick in October, coming in at nearly 93% of average pre-pandemic levels. As a result, revenue projections for these funds have also been favorably revised, although not as much as General Funds due to the continued pressure on these funds from fewer vehicles on the road due to people working remotely and a fragile economy.

Below is a chart summarizing revenues in three major areas collected by the courts since FY2020:

