

Memorandum

To: Chair Susan Almy, House Ways and Means Committee

From: Charlie McIntyre, Executive Director

Date: 11/18/2020

Re: Revenue Estimate for F 2021

Chair Almy, for the Fiscal Year ending June 30, 2021, the New Hampshire Lottery estimates that it will transfer \$110.4 million dollars, supporting the current budgeted amount for lottery revenues. This estimate is derived from the following revenue sources:

Jackpot Games (Powerball, Mega Millions, Megabucks)	\$16.6 Million
Other Tri State Games (Pick $\frac{3}{4}$, Gimme 5, Fast Play)	\$9.7 Million
Keno	\$8.0 Million
Lucky For Life	\$1.6 Million
Instant Tickets	\$52 Million
Mobile/Internet	\$10 Million
Sports Betting	\$9.5 Million
Charitable Gaming	\$3 Million

As you can imagine, these are estimates for this current Fiscal Year, which is subject to a great level of uncertainty in the retail environment.

Regards, Charlie McIntyre