

**Department of Safety Unrestricted Gross Highway Fund Revenue
FY20 - FY21 Plan vs. Projected (9/18/20)**

	FY 2020 Plan	FY 2020 Projected	FY 2020 Change	FY 2021 Plan	FY 2021 Projected	FY 2021 Change
GASOLINE ROAD TOLL	129,900,000	119,094,714	(10,805,286)	132,000,000	120,674,797	(11,325,203)
ROAD TOLL FINES	150,000	174,704	24,704	150,000	150,000	-
OTHER ROAD TOLL REVENUES	115,000	116,610	1,610	115,000	115,000	-
ROAD TOLL	130,165,000	119,386,028	(10,778,972)	132,265,000	120,939,797	(11,325,203)
MOTOR VEHICLE REGISTRATION	77,000,000	78,066,102	1,066,102	77,000,000	76,591,519	(408,481)
UCR NH BASED	950,000	2,046,355	1,096,355	950,000	715,448	(234,552)
UCR OTHER STATES COLLECTIONS (Depository)	1,300,000	17,094	(1,282,906)	1,300,000	1,405,466	105,466
IRP OTHER STATE COLLECTIONS	2,900,000	2,550,935	(349,065)	2,900,000	2,956,470	56,470
IRP NH BASED COLLECTIONS	2,900,000	2,869,542	(30,458)	2,900,000	2,631,324	(268,676)
MV REGISTRATION	85,050,000	85,550,028	500,028	85,050,000	84,300,227	(749,773)
MOTOR VEHICLE OPERATORS	13,300,434	12,340,357	(960,077)	8,521,000	8,228,025	(292,975)
MV OPERATORS	13,300,434	12,340,357	(960,077)	8,521,000	8,228,025	(292,975)
INSPECTION STICKERS	3,600,000	3,900,319	300,319	3,600,000	3,576,602	(23,398)
INSPECTION STATION FEES *	135,000	110,425	(24,575)	3,000	3,000	-
INSPECTION STATION FEES	3,735,000	4,010,744	275,744	3,603,000	3,579,602	(23,398)
CERTIFICATE OF TITLE **	9,700,000	8,887,473	(812,527)	9,800,000	9,074,536	(725,464)
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VALIDATION STAMP DEPOSIT	-	250	250	-	250	250
MISC MV FEES	300,000	359,472	59,472	300,000	300,000	-
PARK PLATE ADMIN FEE	35,000	61,025	26,025	40,000	40,000	-
OVERWEIGHT APPLICATION FEE	950,000	935,781	(14,219)	950,000	936,975	(13,025)
LICENSE RESTORATION	1,570,000	2,122,235	552,235	1,520,000	1,572,068	52,068
NON DRIVER ID	118,000	95,661	(22,339)	118,000	27,754	(90,246)
OVERWEIGHT VEHICLES FINES	-	230,375	230,375	-	113,816	113,816
OTHER MV FINES ***	-	-	-	-	-	-
REGISTRATION RESTORATION FEES	240,000	273,525	33,525	240,000	251,219	11,219
MOTOR VEHICLE FINES - JUDICIAL BRANCH	5,347,046	4,713,659	(633,387)	4,928,650	3,924,271	(1,004,379)
PLEA BY MAIL	8,400,000	7,332,322	(1,067,678)	8,400,000	7,547,999	(852,001)
MV MISC FEES	16,960,046	16,124,305	(835,741)	16,496,650	14,714,352	(1,782,298)
SALE OF VEHICLES	-	25,871	25,871	-	34,434	34,434
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TOTAL DOS GROSS HIGHWAY REVENUE	258,910,480	246,324,806	(12,585,674)	255,735,650	240,870,973	(14,864,677)