

SENATE FINANCE COMMITTEE
BUDGET WORK SESSION – DHHS

05/18/21

SENATE FINANCE - 2021 BUDGET RECAP SHEET

DHHS - New Hampshire Hospital

	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
<u>1 - AU 6096 - NH Community Residence (Compare Report page 1330)</u> Agency Request (DHHS Item #7N): Contract with a permanent staffing recruitment firm to reduce staff vacancy rates and maximize occupancy rates for the Philbrook Adult Transitional Housing unit.	Kerrin Rounds	G	\$40,000	\$40,000	\$80,000
<u>2 - AU 8750 - Acute Psychiatric Services (Compare Report page 1336)</u> Agency Request (DHHS Item #8N): Contract with a permanent staffing recruitment firm to reduce staff vacancy rates and maximize occupancy rates for acute psychiatric services.	Kerrin Rounds	G	\$1,900,000	\$1,900,000	\$3,800,000
<u>HB 2:</u>					
No amendments or agency requests.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Medicaid Services					
	Contact	SOF	FY 2022	FY 2023	Total
HB 1:					
1 - AU 7939 - State Phase Down (Compare Report page 1152) Agency Request (DHHS Item #2G): Add funding for Medicare Part D prescription drug premiums for the Medicare/Medicaid dually eligible population.	Kerrin Rounds	G	\$2,090,248	\$3,538,755	\$5,629,003
2 - AU 7051 - Children's Health Insurance Program (Compare Report page 1156) Agency Request (DHHS Item #1S): Decrease funding for the Children's Health Insurance Program due to: changes in the federal medical assistance percentage (FMAP); decreases in anticipated drug rebate revenue; expected contract amendment changes; and revised caseload expectations.	Kerrin Rounds	G	(\$3,507,555)	(\$5,488,812)	(\$8,996,367)
		F	(\$7,031,422)	(\$10,203,106)	(\$17,234,528)
		O	(\$100,000)	\$0	(\$100,000)
3 - AU 7948 - Medicaid Care Management (Compare Report page 1155) Agency Request (DHHS Item #2S): Increase funding for the Medicare managed care program due to: changes in the federal medical assistance percentage (FMAP); decreases in anticipated drug rebate revenue; expected contract amendment changes; and revised caseload expectations.	Kerrin Rounds	G	\$11,872,468	\$6,722,407	\$18,594,875
		F	\$46,303,014	\$10,948,249	\$57,251,263
		O	(\$2,326,284)	\$0	(\$2,326,284)
4 - AU 7948 - Medicaid Care Management (Compare Report page 1155) Agency Request (DHHS Item #3S): Add funding to: (1) increase rates for transitional housing, and (2) support additional transitional housing beds.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$1,374,525	\$2,749,051	\$4,123,576
		F	\$1,375,900	\$2,751,800	\$4,127,700
5 - AU 7948 - Medicaid Care Management (Compare Report page 1155) Agency Request (DHHS Item #4S): Add funding for additional home visiting services as required by SB 274 from 2019.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$1,546,478	\$1,546,478	\$3,092,956
		F	\$1,548,024	\$1,548,024	\$3,096,048

<p>6 - AU 7948 - Medicaid Care Management (Compare Report page 1155) Agency Request (DHHS Item #5S): Add funding for eligibility changes to the Medicaid In & Out program required by HB 1639 from 2020.</p>	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$2,686,535	\$5,373,069	\$8,059,604
		F	\$2,689,221	\$5,378,442	\$8,067,663
<p>7 - Agency Request (No corresponding DHHS Item #): Add class note to account 7939, class 503, State Phase Down (Compare Report page 1152) to read as follows: "This appropriation shall not lapse until June 30, 2023."</p>					
<p><u>HB 2:</u></p>					
<p>8 - Amendment #2021-1457s incorporates language from SB 150 (establishing an adult dental benefit) and makes an appropriation in FY23. (Only differences from SB 150 as passed by the Senate are the inclusion of an appropriation and a change in the request for information (RFI) date on page 1, line 20.) Also an agency request.</p>	Sens. Rosenwald, D'Allesandro, Bradley / Kerrin Rounds	G	\$0	\$1,460,000	\$1,460,000
<p>9 - Agency Request: If #5 above is not funded, limit expenditures for the home visiting program to available appropriations. (DHHS to provide revised language.)</p>					
<p>10 - Agency Request: If #6 above is not funded, suspend chapter 39:1, laws of 2020, for the biennium, relative to In & Out medical assistance. (DHHS to provide revised language.)</p>					
<p>11 - Amendment 2021-1374s allows any unspent funds from the 2019 transitional housing appropriation to be used to increase transitional housing rates. (SENATORS ROSENWALD & D'ALLESANDRO)</p>					
<p>12 - Agency Request: Repeal statutory provisions for direct and indirect graduate medical education payments to hospitals. Previous trailer bills suspended these provisions. Language relative to these provisions was inadvertently omitted by the governor and was not added by the House. Item #13 below would suspend rather than repeals these provisions.</p>					
<p>13 - Amendment 2021-1314s suspends direct and indirect graduate medical education payments for the FY22/23 biennium. (SENATORS ROSENWALD & D'ALLESANDRO)</p>					
<p>14 - Amendment 2021-1485s requires DHHS to engage in emergency rulemaking to make home visiting programs available to all Medicaid eligible children and pregnant women as required by RSA 167:68-a. (SENATORS ROSENWALD & D'ALLESANDRO)</p>					

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
Sen. Bradley, Dist 3
May 12, 2021
2021-1457s
10/04

Amendment to HB 2-FN-A-LOCAL

1 1 Statement of Purpose. To improve overall health, promote savings in the state's Medicaid
2 managed care program, and prevent future health conditions caused by oral health problems, and
3 based on the recommendation of the working group convened pursuant to 2019, 346:225, the general
4 court hereby determines that it is in the best interest of the state of New Hampshire to extend
5 dental benefits under the Medicaid managed care program to individuals 21 years of age and over.
6 2 New Paragraph; Medicaid Managed Care Program; Dental Benefits. Amend RSA 126-A:5 by
7 inserting after paragraph XIX the following new paragraph:

8 XIX-a.(a)(1) The commissioner shall pursue contracting options to administer the state's
9 Medicaid dental program with the goals of improving access to dental care for Medicaid populations,
10 improving health outcomes for Medicaid enrollees, expanding the provider network, increasing
11 provider capacity, and retaining innovative programs that improve access and care through a value-
12 based care model.

13 (2) The commissioner shall issue a request for information to assist in selecting the
14 administrative model for the state's Medicaid dental program. Such model shall be either a model
15 administered by a dental managed care organization or a model administered by the state's current
16 medical managed care organizations. The commissioner shall obtain the requested information from
17 both the current medical managed care organizations and any interested dental managed care
18 organization. The administrative model selected shall demonstrate the greatest ability to satisfy the
19 state's need for value, quality, efficiency, innovation, and savings. The request for information shall
20 be released no later than November 1, 2021. The request for information shall address improving
21 health outcomes, expanding the provider network, increasing capacity of providers, integrating a
22 value-based care model, and exploring innovative programs for children and adults.

23 (3) If the model administered by a dental managed care organization is selected, the
24 commissioner shall issue a 2-year request for proposals, with 2 optional one-year extensions, to enter
25 into contracts with the vendor that demonstrates the greatest ability to satisfy the state's need for
26 value, quality, efficiency, innovation, and savings. The state plan amendment shall be submitted to
27 the Centers for Medicare and Medicaid Services (CMS) within the quarter of the program effective
28 date. Implementation of a procured contract shall begin January 1, 2023 for the adult benefit. The
29 department, in consultation with oral health stakeholders, will determine the value of
30 implementation of the pediatric dental benefit in a value-based benefit plan. Implementation of the

Amendment to HB 2-FN-A-LOCAL

- Page 2 -

1 pediatric benefit will occur on a date that follows the successful implementation of the adult dental
2 benefit. The commissioner shall establish a capitated rate for the appropriate model for the contract
3 that is full risk to the vendor. In contracting for a dental managed care model and the various rate
4 cells, the department shall ensure no reduction in the quality of care of services provided to enrollees
5 in the managed care model and shall exercise all due diligence to maintain or increase the quality of
6 care provided. The department shall seek, with the review of the fiscal committee of the general
7 court, all necessary and appropriate state plan amendments and waivers to implement the
8 provisions of this paragraph. The program shall not commence operation until such state plan
9 amendments or waivers have been approved by CMS. All necessary state plan amendments and
10 waivers shall be submitted within the quarter of the program effective date.

11 (4) The commissioner shall adopt rules, pursuant to RSA 541-A, if necessary, to
12 implement the provisions of this paragraph.

13 (b) Any vendor awarded a contract pursuant to this paragraph shall provide the
14 required dental services to children with an implementation date to be determined by the
15 department after the successful implementation of the adult benefit and the following dental
16 services to individuals 21 years of age and over, reimbursed under the United States Social Security
17 Act, Title XIX, or successors to it:

18 (1) Preventive dental services including examinations, necessary x-rays or other
19 imaging, prophylaxis, topical fluoride, oral hygiene instruction, behavior management and smoking
20 cessation counseling, and other services as determined by the commissioner.

21 (2) Restorative treatment to restore tooth form and function.

22 (3) Periodontal treatment and oral and maxillofacial surgery to relieve pain,
23 eliminate infection, or prevent imminent tooth loss.

24 (4) Removable prosthodontics to replace missing teeth subject to medical necessity.

25 (c) In this paragraph, “dental managed care organization” means any dental care
26 organization, dental service organization, health insurer, or other entity licensed under Title
27 XXXVII, that provides, directly or by contract, dental care services covered under this paragraph
28 rendered by licensed providers and that meets the requirements of Title XIX or Title XI of the
29 federal Social Security Act.

30 3 Dental Benefit; Appropriation. The sum of \$1,460,000 is hereby appropriated to the
31 department of health and human services for the fiscal year ending June 30, 2023 for the purposes of
32 implementing the dental benefit described in section 2 of this act. The governor is authorized to
33 draw a warrant for said sum out of any money in the treasury not otherwise appropriated. The
34 department is authorized to accept and expend matching federal funds for the purposes of this
35 program without prior approval of the fiscal committee of the general court.

Sen. Rosenwald, Dist 13
May 10, 2021
2021-1374s
10/04

Amendment to HB 2-FN-A-LOCAL

1 1 Health and Human Services; Transitional Housing Beds. Amend 2019, 346:221 to read as
2 follows:
3 346:221 Appropriation; Department of Health and Human Services; Transitional Housing Beds.
4 There is hereby appropriated to the department of health and human services the sum of \$5,000,000
5 for the fiscal year ending June 30, 2020, which shall be nonlapsing, for the purpose of funding 40
6 new transitional housing beds for forensic patients and/or patients with complex behavioral health
7 conditions including those transitioning from the New Hampshire hospital. *The moneys may also*
8 *be used to increase rates paid for transitional housing beds.* The plans for constructing such
9 beds shall be completed by January 1, 2020, and the beds shall be operational by June 1, 2021. The
10 appropriation made in this section shall be contingent upon the department submitting and
11 presenting a plan to the fiscal committee of the general court. The governor is authorized to draw a
12 warrant for said sum out of any money in the treasury not otherwise appropriated.

2021-1374s

AMENDED ANALYSIS

Add:

1. Allows the department of health and human services to use a prior appropriation for transitional housing beds to increase rates paid.

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 4, 2021
2021-1314s
04/06

Amendment to HB 2-FN-A-LOCAL

1 1 Graduate Medical Education Payments Suspended. The commissioner of the department of
2 health and human services shall submit a Title XIX Medicaid state plan amendment to the federal
3 Centers for Medicare and Medicaid Services to suspend the provision of direct and indirect graduate
4 medical education payments to hospitals as provided in 42 C.F.R. section 413.75 for the biennium
5 ending June 30, 2023. Upon approval of the state plan amendment, and as of the effective date of
6 the state plan amendment, any obligations for payment of direct and indirect graduate medical
7 education shall be suspended for the biennium ending June 30, 2023.

2021-1314s

AMENDED ANALYSIS

1. Suspends graduate medical education payments for the biennium ending June 30, 2023.

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 14, 2021
2021-1485s
05/10

Amendment to HB 2-FN-A-LOCAL

- 1 1 Department of Health and Human Services; Medicaid Eligible Children and Pregnant Women;
- 2 2 Home Visiting Program; Rulemaking. Within 30 days of the effective date of this section, the
- 3 3 department of health and human services shall engage in emergency rulemaking pursuant to RSA
- 4 4 541-A:18 to make home visiting programs available to all Medicaid eligible children and pregnant
- 5 5 women as required by RSA 167:68-a.

2021-1485s

AMENDED ANALYSIS

1. Requires the department of health and human services to engage in emergency rulemaking regarding the home visiting program for Medicaid eligible children and pregnant women.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Children, Youth, and Families					
	Contact	SOF	FY 2022	FY 2023	Total
HB 1:					
1 - Various AUs - Sununu Youth Services Center (Compare Report pages 1107-1117) Agency Request (DHHS Item #s 1Y - 10Y): Restore FY 2023 funding for the Sununu Youth Services Center removed by the House.	Kerrin Rounds	G	\$0	\$12,351,111	\$12,351,111
		O	\$0	\$922,157	\$922,157
2 - AU 2957 - Child Protection (Compare Report page 1081) Agency Request (DHHS Item #1G): Fund 22 established but unfunded Child Protective Service Worker positions.	Sen. Rosenwald, D'Allesandro, & Whitley / Kerrin Rounds	G	\$1,143,541	\$1,226,226	\$2,369,767
		F	\$456,712	\$489,736	\$946,448
HB 2:					
3 - Sections 358-371 (HB 2 pages 169 - 173) are relative to the closure of the Sununu Youth Services Center on July 1, 2022. Added by the House. Although the agency has not specifically requested the removal of these sections, they would need to be either deleted or amended if item #1 above is adopted.					