

SENATE FINANCE COMMITTEE
BUDGET WORK SESSION – DHHS

05/19/21

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Behavioral Health					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
1 - <u>AU 4117 - CMH Program Support (Compare Report page 1308)</u> Agency Request (DHHS Item #6G): Add funding for community mental health program stabilization services.	Kerrin Rounds	G	\$1,500,000	\$1,500,000	\$3,000,000
2 - <u>AU 2053 - System of Care (Compare Report page 1300)</u> Agency Request (DHHS Item #4N): Add funding for the system of care. DHHS states that the cost to implement mobile crisis response teams was reviewed by actuaries and existing funding was deemed insufficient. The agency states that additional funds are needed to cover non-Medicaid payments.	Kerrin Rounds	G	\$0	\$1,458,442	\$1,458,442
3 - <u>AU 4117 - CMH Program Support (Compare Report page 1308)</u> Agency Request (DHHS Item #5N): Same explanation as item 2 above.	Kerrin Rounds	G	\$859,325	\$2,916,883	\$3,776,208
4 - <u>AU 4114 - Guardianship Services (Compare Report page 1305)</u> Agency Request (DHHS Item #6N): Add funding to fulfill the department's statutory responsibility to provide guardians.	Kerrin Rounds	G	\$0	\$30,113	\$30,113
5 - <u>AU 4119 - Family Mutual Support Services (Compare Report page 1310)</u> Add funding for family mutual support services.	Sens. Rosenwald & D'Allesandro	G	\$25,000	\$25,000	\$50,000
6 - Agency Request (No corresponding DHHS item #): Add organizational note to account 3385, Bureau of Drug and Alcohol Services Drug Forfeiture Fund (Compare Report page 1293), to read as follows: "Funds received in BDAS Drug Forfeiture shall be continually appropriated and shall not lapse until June 30, 2023."					
7 - Agency Request (No corresponding DHHS Item #): Add class note to account 2053, class 102, system of care contracts (Compare Report page 1300), to read as follows: "This appropriation shall not lapse until June 30, 2023."					
<u>HB 2:</u>					
8 - DHHS Request: Restore the governor's language extending until July 1, 2023 the prospective repeal relative to the waitlist for community mental health services. This language was removed by the House.					

<p>9 - Amendment 2021-1479s incorporates SB 157, which states that the \$13.2 million FY21 appropriation for children's mental health services shall not lapse until June 30, 2022. Also makes appropriations in FY22/23 for the purpose of funding positions in the DHHS business operations unit.</p>	<p>Sens. Bradley, Rosenwald, & D'Allesandro</p>	<p>G</p>	<p>\$644,260</p>	<p>\$810,607</p>	<p>\$1,454,867</p>
<p>10 - Amendment 2021-1518s adds funding for senior centers and other organizations to support services to combat mental health and social isolation.</p>	<p>Sens. Rosenwald & D'Allesandro</p>	<p>G</p>	<p>\$1,500,000</p>	<p>\$0</p>	<p>\$1,500,000</p>

Sen. Bradley, Dist 3
Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
May 13, 2021
2021-1479s
10/04

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation to the Department of Health and Human Services for Child Welfare Behavioral
2 Health Services. Lapse Extension. Amend 2019, 346:347 to read as follows:

3 346:347 Appropriation; Department of Health and Human Services; Child Welfare Behavioral
4 Health Services. The sum of \$6,084,000 for the fiscal year ending June 30, 2020, and the sum of
5 \$13,164,000 for the fiscal year ending June 30, 2021, are hereby appropriated to the department of
6 health and human services for the purposes of sections 330-346 of this act. ***The \$13,164,000***
7 ***appropriation for fiscal year 2021 shall not lapse until June 30, 2022.*** Notwithstanding RSA
8 14:30-a, VI, the department may accept and expend any federal fund match to the appropriation in
9 this section without prior approval of this fiscal committee of the general court. The governor is
10 authorized to draw a warrant for said sums out of any money in the treasury not otherwise
11 appropriated.

12 2 Effective Date. Section 1 of this act shall take effect June 30, 2021.

13 3 Annual Report on State Mental Health Plan; Child Welfare Component. Amend RSA 126-A:5,
14 XXXIII to read as follows:

15 XXXIII.(a) On or before September 1, 2019, the commissioner shall submit a report on the
16 New Hampshire 10-year mental health plan of 2018 containing the priorities for implementation of
17 the plan to the oversight committee on health and human services, established under RSA 126-A:13,
18 the chairpersons of the house and senate policy committees with jurisdiction over health and human
19 services matters, the president of the senate, the speaker of the house of representatives, ~~and~~ the
20 governor, ***and the office of the child advocate established in RSA 21-V.*** The commissioner
21 shall submit a report on or before September 1, 2020 and annually thereafter on the status of the
22 implementation of the 10-year mental health plan including, but not limited to, unmet benchmarks
23 and recommendations for any necessary barrier resolution or necessary adjustments or modifications
24 to the plan to better serve New Hampshire citizens, to the oversight committee on health and human
25 services and the chairpersons of the house and senate policy committees with jurisdiction over
26 health and human services matters. The annual report shall include any recommendations by the
27 commissioner for legislation as needed or appropriate in achieving important benchmarks in fully
28 implementing the 10-year mental health plan.

29 (b) ***As part of the annual report required by this paragraph, the commissioner***
30 ***of the department of health and human services, in conjunction with the commissioner of***

1 *the department of education, shall issue a joint report on the implementation of 2019, 44*
2 *(SB 14), relative to child welfare. This portion of the report shall address in detail the*
3 *implementation status of each section of 2019, 44 (SB 14) and include all information*
4 *related to progress toward full implementation of a system of care under RSA 135-F. The*
5 *report shall also address the following:*

6 *(1) The total cost of children's behavioral health services.*

7 *(2) The identification of barriers and service gaps in the array of children's*
8 *behavioral health services, along with a description of efforts and plans to fill those gaps.*

9 *(3) The availability of mobile crisis and stabilization services in each part of*
10 *the state and plans to fill any gaps.*

11 *(4) Changes to statutes, administrative rules, policies, practices, and*
12 *managed care and provider contracts which will be necessary to fully implement the*
13 *system of care.*

14 *(5) Shortfalls in workforce sufficiency affecting full implementation of the*
15 *system of care as well as efforts and plans for addressing those shortfalls.*

16 *(6) Numbers of children and youth awaiting services in various categories.*

17 *(7) Plans to coordinate the system of care with existing efforts addressing*
18 *early childhood interventions, primary prevention, and primary care integration.*

19 *(8) Plans to develop and/or coordinate a cross-system assessment tool and*
20 *data collection system to measure outcomes, including but not limited to status upon exit*
21 *from the system of care, measured treatment results, recidivism, and other returns to the*
22 *service system.*

23 4 Repeal. RSA 135-F:6, relative to reporting requirements on the system of care for children's
24 mental health, is repealed.

25 5 System of Care for Children's Mental Health; Duties of the Commissioner of Health and
26 Human Services; Reference Change. Amend the introductory paragraph of RSA 135-F:4, II to read
27 as follows:

28 II. Develop a plan for full establishment and maintenance of a system of care. Such plan
29 shall be reviewed and amended annually. It shall include sufficient detail to allow compliance with
30 the reporting requirements of RSA ~~[135-F:6]~~ 126-A:5, XXXIII, and shall address at least the
31 following elements:

32 6 System of Care for Children's Mental Health; Duties of the Commissioner of the Department
33 of Education; Reference Change. Amend the introductory paragraph of RSA 135-F:5, II to read as
34 follows:

35 II. Develop a plan for full support and participation of the department of education in the
36 establishment and maintenance of a system of care. Such plan shall be reviewed and amended

Amendment to HB 2-FN-A-LOCAL

- Page 3 -

1 annually. It shall include sufficient detail to allow compliance with the reporting requirements of
2 RSA [~~135-F:6~~] **126-A:5, XXXIII**, and shall address at least the following elements:

3 7 Department of Health and Human Services; Contracts and Procurement Unit; Positions
4 Established. There are hereby established within the department of health and human services for
5 the biennium ending June 30, 2023, 8 full-time, classified positions in the office of business
6 operations, contracts and procurement unit.

7 8 Appropriation; Department of Health and Human Services; Contracts and Procurement Unit.
8 The sum of \$644,260 for the fiscal year ending June 30, 2022, and the sum of \$810,607 for the fiscal
9 year ending June 30, 2023, are hereby appropriated to the department of health and human services
10 for the purpose of funding positions in the office of business operations, contracts and procurement
11 unit. The governor is authorized to draw a warrant for said sums out of any money in the treasury
12 not otherwise appropriated.

UNAPPROVED

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 17, 2021
2021-1518s
12/04

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting after section 1 the following:

2

3 2 Appropriation; Department of Health and Human Services; Services and Supports for Mental
4 Health and Social Isolation.

5 I. There is hereby appropriated to the department of health and human services the sum of
6 \$1,500,000, for the biennium ending June 30, 2023, for the purpose of providing grants to senior
7 centers or other organizations serving senior citizens for purposes of supporting services to combat
8 struggles with mental health and social isolation. This appropriation shall not lapse until June 30,
9 2023. The governor is authorized to draw a warrant for said sum out of any money in the treasury
10 not otherwise appropriated.

11 II. As used in this section, a 'senior center' is a community focal point where older adults
12 come together for services and activities that reflect their experience and skills, respond to their
13 diverse needs and interests, enhance their dignity, support their independence, and encourage their
14 involvement in and with the center and the community. Senior centers offer services and activities
15 within the center and link participants with resources offered by other agencies. The center serves
16 as a resource for the entire community for information on aging.

2021-1518s

AMENDED ANALYSIS

Insert:

2. Makes an appropriation to the department of health and human services to provide grants to senior centers or other organizations serving senior citizens.

SENATE FINANCE - DIVISION OF ECONOMIC AND HOUSING STABILITY					
DHHS - Division of Public Health Services					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
1 - <u>AU 7047 - Community Collaboration (Compare Report page 1223)</u> Agency Request (DHHS Item #3G): Add funding for community collaboration and parental assistance.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$600,000	\$600,000	\$1,200,000
2 - <u>AU 5896 - Home Visiting Formula Grant (Compare Report page 1224)</u> Agency Request (DHHS Item #7G): Add funding for home visiting services.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$463,835	\$463,835	\$927,670
3 - <u>AU 5530 - Family Planning Program (Compare Report page 1217)</u> Add nine months' worth of funding for family planning clinics until federal Title X funding is presumably restored.	Sens. Rosenwald & D'Allesandro	G	\$1,235,532	\$0	\$1,235,532
4 - <u>AU 5608 - Tobacco Prevention & Cessation (Compare Report page 1219)</u> Fund the tobacco youth outreach program.	Sens. Rosenwald & D'Allesandro	G	\$220,000	\$220,000	\$440,000
<u>HB 2:</u>					
5 - DHHS Request: Appropriate \$400,000 in SFY 2022 to fund family planning program contracts for a period of time until federal Title X funding will presumably be restored.					
6 - Amendment 2021-1352s deletes section 34 (HB 2 page 13), which prohibits the distribution of state funds to a reproductive health care facility for the provision of abortion services, and requires family planning programs receiving state funds to be physically and financially separate from entities providing abortions. (SENATORS ROSENWALD & D'ALLESANDRO)					
7 - Amendment 2021-1175s makes changes to the Controlled Drug Prescription Health and Safety Program. (SENATORS ROSENWALD & GIUDA)					

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 7, 2021
2021-1352s
06/04

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 34, relative to reproductive health facilities.

2021-1352s

AMENDED ANALYSIS

Delete:

16. Prohibits the distribution of state funds awarded by the department of health and human services to a reproductive health care facility for provision of abortion services.

Amendment to HB 2-FN-A-LOCAL

1 Amend RSA 126-A:91, VII, (c) as inserted by section 38 of the bill by replacing it with the following:

2

3 (c) Dispensers who have a federal Drug Enforcement Administration license, but who do
4 not dispense controlled substances may request a waiver from the requirements of subparagraph (a)
5 from the department.

6

7 Amend RSA 126-A:92, III as inserted by section 38 of the bill by replacing it with the following:

8

9 III. The department may use and release information and reports from the program for
10 program analysis and evaluation, statistical analysis, public research, public policy, and educational
11 purposes, provided that the data are aggregated or otherwise de-identified at all levels of use. The
12 department shall not acquire, use or release information from the program for these purposes unless
13 all patient-specific protected health information has been de-identified in accordance with section
14 164.514(b)(2) of the HIPAA Privacy Rule.

15

16 Amend RSA 126-A:93, I(a)(1) as inserted by section 38 of the bill by replacing it with the following:

17

18 (1) For the purpose of providing medical or pharmaceutical care to a specific patient
19 with whom the requester has a practitioner-patient relationship. This shall not include department
20 staff seeking to access the program for state, federal or private agency purposes, or on behalf of the
21 department or other requesting agency;

22

23 Amend RSA 126-A:29, I(b)(4) as inserted by section 38 of the bill by replacing it with the following:

24

25 (4) A practitioner or consultant retained by the state to review the system
26 information of an impaired practitioner program participant or a referral who has agreed to be
27 evaluated or monitored through the program and who has separately agreed in writing to the
28 consultant's access to and review of such information.

29

30 Amend RSA 126-A:94, IV as inserted by section 38 of the bill by replacing it with the following:

Amendment to HB 2-FN-A-LOCAL

- Page 2 -

1 IV. Any person, including department staff, authorized to receive program information who
2 knowingly discloses such information in violation of this subdivision shall be subject to discipline by
3 the appropriate regulatory board and to all other relevant penalties under state and federal law.
4

5 Amend RSA 126-A:96, II(d) as inserted by section 38 of the bill by replacing it with the following:
6

7 (d) Advise the commissioner regarding the implementation of this subdivision.
8

9 Amend RSA 126-A:96, IV as inserted by section 38 of the bill by replacing it with the following:
10

11 IV. Members of the advisory council, previously established in RSA 318-B:38, shall be
12 appointed as members of the advisory council established under this section to the extent possible.

UNAPPROVED

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Glenclyff Home					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
No amendments or agency requests.					
<u>HB 2:</u>					
No amendments or agency requests.					