

05/19/21

**Senate Finance Committee
Selected Agencies on Hold**

ROW	CAT- AGY CODE	AGENCY/DEPARTMENT	PAGE	COMMENTS
1	01-59	NH RETIREMENT SYSTEM	1	No proposed changes
2	01-38	TREASURY DEPARTMENT	2	Proposed HB 1 and HB 2 Amendments
3	01-32	DEPARTMENT OF STATE	5	Proposed HB 2 Amendments
4	02-26	DEPARTMENT OF LABOR	8	Proposed HB 2 Amendment
5	02-73	PUBLIC EMPLOYEE LABOR RELATIONS BOARD	10	No proposed changes
6	02-12	MILITARY AFFAIRS AND VETERANS SERVICES	11	Proposed HB 2 Amendment
7	02-24	INSURANCE DEPARTMENT	14	Proposed HB 2 Amendment
8	05-43	VETERANS HOME	17	Proposed HB 2 Amendments
9	06-83	LOTTERY COMMISSION	19	Proposed HB 1 and HB 2 Amendments
10	06-50	UNIVERSITY SYSTEM OF NEW HAMPSHIRE	24	Proposed HB 2 Amendment
11	06-58	COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE	28	Proposed HB 2 Amendment
12	01-02	EXECUTIVE DEPARTMENT	31	Proposed HB 2 Amendments
13	01-14	DEPARTMENT OF ADMINISTRATIVE SERVICES	35	Proposed HB 1 and HB 2 Amendments
14	01-84	DEPARTMENT OF REVENUE ADMINISTRATION	38	Proposed HB 1 and HB 2 Amendments
15	02-27	DEPARTMENT OF EMPLOYMENT SECURITY	44	No proposed changes

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ROW	CAT- AGY CODE	AGENCY/DEPARTMENT	PAGE	COMMENTS
16	02-18	AGRICULTURE, MARKETS & FOOD	45	Proposed HB 2 Amendment
17	02-23	DEPARTMENT OF SAFETY	46	Proposed HB 1 and HB 2 Amendments
18	02-46	PAROLE BOARD	47	Proposed HB 2 Amendments
19	02-20	DEPARTMENT OF JUSTICE	49	Proposed HB 1 and HB 2 Amendments
20	01-03	DEPARTMENT OF INFORMATION TECHNOLOGY	50	Proposed HB 1 Amendments
21	02-46	DEPARTMENT OF CORRECTIONS	52	Proposed HB 1 Amendments
22	06-56	DEPARTMENT OF EDUCATION	53	Proposed HB 1 and 2 Amendments

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET

NH Retirement System

Description	Contact	SOF	FY 2022	FY 2023	Total
1. Please explain the reason behind the 41.5% increase in FY20-21 budget compared to FY18-19.	Senator Daniels	0	\$0	\$0	\$0
<u>Bills:</u>					

SENATE FINANCE- 2021 BUDGET RECAP SHEET

Treasury Department

Description	Contact	SOF	FY 2022	FY 2023	Total
1. Move USNH Debt Service back to AU 2109 from AU 2189 if Senate agrees with House change to keep systems separate. FY 2022 \$250K and FY 2023 \$1,335,000. Compare report pages 181 and 182. 189.	Monica Mezzapelle	G	\$0	\$0	\$0
2. Please explain the 17.2% increase since FY18-19 budget.	Senator Daniels	G	\$0	\$0	\$0
Amendment requests					
3. HB 2 2021-1322s appropriates \$40 million for municipal aid	Sen. D'Allesandro/ Sen. Rosenwald	N/A	\$20,000,000	\$20,000,000	\$40,000,000

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation; State Treasurer; Municipal Aid.

2 I. The sum of \$20,000,000 for the fiscal year ending June 30, 2022 and the sum of
3 \$20,000,000 for the fiscal year ending June 30, 2023 is hereby appropriated to the state treasurer for
4 the purpose of providing municipal aid to each city, town, and unincorporated place in the state. The
5 treasurer shall distribute the municipal aid to each city, town, and unincorporated place in the state
6 in one payment of 100 percent on or before October 1 of each fiscal year. The proportion of municipal
7 aid distributed to each municipality pursuant to this paragraph shall be calculated pursuant to
8 paragraph II. The governor is authorized to draw a warrant for said sums out of any money in the
9 treasury not otherwise appropriated. Municipal aid received by October 15, 2021 may be considered
10 unanticipated revenue under RSA 31:95-b and may be accepted and expended pursuant to RSA
11 31:95-b, II through IV whether or not a town has adopted the provisions of RSA 31:95-b, II.
12 Municipalities shall use a minimum of 60 percent of the amount anticipated in FY 2022 and FY 2023
13 for property tax rate reduction.

14 II. On July 1 of each fiscal year, the treasurer shall reserve the amount necessary for
15 distributions pursuant to paragraph I of this act and said moneys shall not be used for any other
16 purpose. Distributions shall be determined as follows:

17 (a) Twenty percent of such funds for the determination year shall be distributed to
18 municipalities on the basis of the ratio that each municipality's average daily membership in
19 residence bears to the statewide total membership in residence, as determined by the department
20 and provided to the treasurer.

21 (b) Eighty percent of such funds for the determination year shall be distributed to
22 municipalities on the basis of the ratio that each municipality's number of pupils in the
23 municipality's average daily membership in residence eligible for a free or reduced-price meal bears
24 to the total statewide membership in residence eligible for a free or reduced-price meal, as
25 determined by the department and provided to the treasurer.

26 III. For purposes of this section:

27 (a) "Average daily membership in residence" or "ADMR" means the average daily
28 membership in attendance of pupils who are legal residents of the school district, pursuant to RSA
29 193:12 or RSA 193:27, IV, in kindergarten through grade 12 in the determination year and attend a
30 state-approved public or nonpublic school as assigned by the school district in which the pupil
31 resides, or by the state, or attend an approved chartered public school, and who are educated at the

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 school district's expense, which may include costs of attendance at public academies or out-of-district
2 placements.

3 (b) "Department" means the department of education.

4 (c) "Determination year" means the school year immediately preceding the school year
5 for which aid is determined.

6 (d) "Eligible for a free or reduced-price meal" means the ADMR of pupils in kindergarten
7 through grade 12 who are eligible for the federal free or reduced-price meal program.

8 (e) "Municipality" means a city, town, or unincorporated place.

UNAPPROVED

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Department of State					
Description	Contact	SOF	FY 2022	FY 2023	Total
Questions:					
1 - Please explain the 11% increase in the FY20-21 budget compared to FY18-19.	Senator Daniels	G,O,F	\$0	\$0	\$0
2 - Can ARPA funds be used to fund HB 516 relative to absentee ballots?	Senator Daniels	G,O,F	\$0	\$0	\$0
Amendments Requested:					
3 - HB 2 amendment 2021-1377s to delete sections 71, 73,74 and 75 regarding the FRM victims recovery fund.	Senator Rosenwald				
4 - HB2 amendment 2021-1541s to appropriate \$3 million in FY 2021 to the FRM Victim's Contribution Recovery Fund. Funds shall not lapse until June 30, 2023	Senator Morse	G			

Sen. Rosenwald, Dist 13
May 10, 2021
2021-1377s
08/04

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 71, 73, 74, and 75.

2021-1377s

AMENDED ANALYSIS

Delete:

36. Transfers funds from the investors education fund and the department of justice consumer protection escrow account to the FRM victims recovery fund and removes the prospective repeal of the fund.

Sen. Morse, Dist 22
May 18, 2021
2021-1541s
11/10

Amendment to HB 2-FN-A-LOCAL

1 Delete sections 71-75 relative to the FRM fund.

2

3 1 Appropriation; FRM Victims' Contribution Recovery Fund. For the purpose of awarding
4 recovery assistance to victims of the FRM fraud, there is hereby appropriated the sum of \$3,000,000
5 for the fiscal year ending June 30, 2021 to the FRM victims' contribution recovery fund established
6 in RSA 359-P:2. Said appropriation shall not lapse until June 30, 2023. The governor is authorized
7 to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

8 2 Effective Date. Section 1 of act shall take effect June 30, 2021.

AMENDED ANALYSIS

Delete:

36. Transfers funds from the investors education fund and the department of justice consumer protection escrow account to the FRM victims recovery fund and removes the prospective repeal of the fund.

Add:

1 Makes an appropriation to the FRM victims' contribution recovery fund.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Labor					
Description	Contact	SOF	FY 2022	FY 2023	Total
HB1 Budget approved 5-10-21	Ken Merrifield, Commissioner	0	\$0	\$0	\$0
<u>Bills:</u>					
1 - HB2 pending amendment #2021-1388s to delete Section 128. Contents included in HB 261 amends the statute governing apprenticeship programs and repeals the provisions governing apprenticeship agreements. HB261 was recently signed by the Governor.					

Senate Finance
May 10, 2021
2021-1388s
06/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 128 relative to apprenticeship programs in trade and industry.

2021-1388s

AMENDED ANALYSIS

Delete:

50. Makes various changes to the apprenticeship programs in trade and industry.

UNAPPROVED

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Public Employees Labor Relations Board					
Description	Contact	SOF	FY 2022	FY 2023	Total
Questions:					
1 - Please explain the 12% increase since the FY18-19 budget.	Senator Daniels	G	\$0	\$0	\$0
Bills:					
None					

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Military Affairs and Veterans Services					
Description	Contact	SOF	FY 2022	FY 2023	Total
1 - New Hampshire National Guard Enlistment Incentive Program. (SB 143, part XII)) Request for an appropriation of \$25,000.	Adjutant General, Major General David Mikolaities	G	<i>See Amendment 1512s</i>		
2 - Please explain the reasons behind the 24.9% increase.	Senator Daniels				
Reply from Deputy Adjutant General, Warren Perry: <i>The 24.9% increase based on our FY 20 actual expenditure plus the FY 21 adjusted authorized. FY 20 actual expenditures were way down due to the impact of COVID, the hiring freeze, and federal waivers for federal funds requiring a state match (the federal government agreed to pay 100% of cost for certain facility maintenance projects that usually require a 50% match).</i>					
Bills:					
HB2 - Amendment #2021-1512s Inserts the language of SB143 to establish the national guard enlistment incentive program and fund. Makes a nonlapsing appropriation of \$25,000 to the fund in FY 2021.					

Amendment to HB 2-FN-A-LOCAL

1 1 National Guard Enlistment Incentive Program. The subdivision heading before RSA 160-B:60
2 is repealed and reenacted to read as follows:

3 National Guard Enlistment Incentive Program

4 2 National Guard Enlistment Incentive Program. RSA 110-B:60-62 are repealed and reenacted
5 to read as follows:

6 110-B:60 New Hampshire National Guard Enlistment Incentive Program Established. For the
7 purpose of encouraging enlistment in the national guard there is hereby established a New
8 Hampshire national guard enlistment incentive program. This program authorizes a cash incentive
9 up to \$500 to current members of the New Hampshire national guard in the pay grades of E-1 to O-3
10 or any former member of the New Hampshire national guard for each new or prior service recruit
11 that they bring into the New Hampshire national guard.

12 110-B:61 Revenue for Enlistment Incentive Program.

13 I. There is hereby established a fund to be known as national guard enlistment incentive
14 program fund. Any appropriations received shall be deposited in the fund. Moneys in the fund and
15 any interest earned on the fund shall be used for the purpose of encouraging enlistment in the
16 national guard and shall not be used for any other purpose. The adjutant general shall oversee
17 expenditures from the fund. The moneys in the fund shall be nonlapsing.

18 II. In addition to any moneys appropriated, the New Hampshire national guard enlistment
19 incentive program fund may consist of an annual appropriation, as determined by the general court,
20 to be awarded in accordance with written policies promulgated by the adjutant general under RSA
21 110-B:62.

22 110-B:62 Oversight and Administration. The adjutant general shall adopt rules pursuant to
23 RSA 541-A relative to the administration of the enlistment incentive program and relative to its
24 execution by the New Hampshire Army and Air National Guard recruiting offices in coordination
25 with the department of military affairs and veterans services.

26 3 New Subparagraph; National Guard Enlistment Incentive Program Fund. Amend RSA 6:12,
27 I(b) by inserting after subparagraph (364) the following new subparagraph:

28 (365) Moneys deposited in the national guard enlistment incentive program fund
29 established in RSA 110-B:61.

30 4 Reference to National Guard Scholarship Fund Removed. Amend RSA 110-B:55, I to read as
31 follows:

Amendment to HB 2-FN-A-LOCAL

- Page 2 -

1 I. Fines may be paid to a military court or to an officer executing its process. The amount of
2 any fine imposed may be noted upon any state roll or account for pay of the delinquent and deducted
3 from any pay or allowance due or thereafter to become due them, until said fine is liquidated; or the
4 same may be collected with lawful costs of collection, as in the case of executions issued in action
5 founded upon torts. [~~Fines shall be paid over to the state treasurer and credited to the New
6 Hampshire national guard recruitment and retention scholarship fund under RSA 110-B:60.~~]

7 5 Reference to National Guard Scholarship Fund Removed. Amend RSA 110-B:29 to read as
8 follows:

9 110-B:29 Use of Armories or Other National Guard Facilities.

10 [~~H.~~] All New Hampshire national guard facilities shall be primarily for the military duty,
11 instruction, and training of the national and state guard and for the storage and maintenance of
12 military property. Other use of national guard facilities may be authorized by the adjutant general
13 and shall be governed by rules and regulations promulgated under this section.

14 [~~H. Rental fees for the use of national guard facilities shall be fixed by the adjutant general
15 and shall be declared as revenue and paid to the adjutant general subject to the provisions of RSA
16 110-B:61.~~]

17 6 Repeal. RSA 110-B:63, relative to the national guard scholarship program, is repealed.

18 7 Appropriation: Department of Military Affairs and Veterans Services; National Guard
19 Enlistment Incentive Fund. The sum of \$25,000 for the fiscal year ending June 30, 2021 is hereby
20 appropriated to the department of military affairs and veterans services to fund the national guard
21 enlistment incentive fund established in RSA 110-B:61. Such appropriation shall be nonlapsing.
22 The governor is authorized to draw a warrant for said sums out of any money in the treasury not
23 otherwise appropriated.

24 8 Effective Date. Section 7 of this act shall take effect June 30, 2021.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Insurance Department					
Description	Contact	SOF	FY 2022	FY 2023	Total
No Changes					
Questions:					
1 - Please explain reason behind 11.2% proposed increase.	Senator Daniels	0	\$0	\$0	\$0
Bills:					
2 - HB2 2021-1407s - HB2 amendment language to change two director positions from classified to unclassified positions.					

Amendment to HB 2-FN-A-LOCAL

1 1 Insurance Department; Positions Established.

2 I. There is established within the insurance department the unclassified position of director
3 of life and health. The director of life and health shall be qualified to hold that position by reason of
4 education and experience and shall perform such duties and exercise such powers as the
5 commissioner may authorize.

6 II. The salary of the director of life and health shall be determined after assessment and
7 review of the appropriate temporary letter grade allocation in RSA 94:1-a, I(b) for the position which
8 shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c. Upon completion of this action and
9 appointment of the director of life and health, position #16733 shall be abolished to allow for the
10 transition of this classified position within its available appropriations into the unclassified position
11 of director of life and health. Funding shall be transferred into a new expenditure class 011, within
12 accounting unit 02-24-24-240010-2520. The incumbent in the abolished position shall be offered the
13 position of director of life and health.

14 III. There is established within the insurance department the position of director of property
15 and casualty. The director of property and casualty shall be qualified to hold that position by reason
16 of education and experience and shall perform such duties and exercise such powers as the
17 commissioner may authorize.

18 IV. The salary of the director of property and casualty shall be determined after assessment
19 and review of the appropriate temporary letter grade allocation in RSA 94:1-a, I(b) for the position
20 which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c. Upon completion of this action
21 and appointment of the director of property and casualty, position #19998 shall be abolished to allow
22 for the transition of this classified position with its available appropriations into the unclassified
23 position of director of property and casualty. Funding shall be transferred into a new expenditure
24 class 011, within accounting unit 02-24-24-240010-2520. The incumbent in the abolished position
25 shall be offered the position of director of property and casualty.

26 2 Insurance Department; Department Positions. Amend RSA 400-A:6, VII to read as follows:

27 VII. The commissioner shall appoint, as the commissioner's assistants, a director of financial
28 regulation, *a director of life and health*, a director of health economics, a director of health care
29 analytics, a general counsel, an insurance fraud director, a senior insurance fraud investigator, *a*
30 *director of property and casualty*, a property and casualty actuary, a chief property and casualty
31 actuary, a workers' compensation analyst, a chief life, accident and health actuary, a compliance and
32 enforcement counsel, a chief financial examiner, a communications director, and a health reform

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 coordinator, each of whom shall serve at the pleasure of the commissioner. The director of financial
2 regulation, *director of life and health*, director of health economics, director of health care
3 analytics, general counsel, insurance fraud director, senior insurance fraud investigator, *director of*
4 *property and casualty*, property and casualty actuary, chief property and casualty actuary,
5 workers' compensation analyst, chief life, accident and health actuary, compliance and enforcement
6 counsel, chief financial examiner, communications director, and health reform coordinator, shall
7 perform such duties and exercise such powers as the commissioner may authorize.

UNAPPROVED

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Veterans Home					
Description	Contact	SOF	FY 2022	FY 2023	Total
<u>Bills:</u>					
1 - Pending HB2 amendment #2021-1317s - COVID-19 Nursing Home / Veterans Home audit.					
2 - HB 2 Sections 112 & 113 also contain duplicative language found in section 110.					

Amendment to HB 2-FN-A-LOCAL

1 1 Short Title. This act shall be known as the Protect New Hampshire Veterans and Seniors Act
2 of 2021.

3 2 New Subdivision; COVID-19 Nursing Home and Long-Term Care Audit. Amend RSA 151-E
4 by inserting after section 21 the following new subdivision:

5 COVID-19 Nursing Home and Long-Term Care Audit

6 151-E:22 COVID-19 Nursing Home and Long-Term Care Audit. The commissioner of the
7 department of health and human services shall issue a request for proposals for a qualified grantee,
8 with the approval of governor and council, to undertake an independent audit of the COVID-19
9 situation in long-term care and nursing homes in New Hampshire and provide a needs assessment
10 to provide recommendations for further COVID-19 related funding, safety, and public health
11 upgrades, standards and rules for nursing homes, nursing facilities, residential care facilities, long
12 term care facilities, and the New Hampshire veterans' home, and providing a preparedness plan for
13 COVID-19 at such facilities, to be submitted to the governor, the chairpersons of the house and
14 senate finance committees, the chairpersons of the senate health and human services committee and
15 the house health, human services and elderly affairs committee, and the health and human services
16 oversight committee established in RSA 126-A:13, no later than November 1, 2021. All information
17 received or created by the department related to the inspection or survey results of licensed health
18 care facilities may be shared with the grantee, except that protected health information or
19 personally identifiable information shall not be shared with the grantee for any reason. All
20 information which is received by the grantee for the purposes of this section, and which otherwise
21 constitutes confidential information pursuant to state law, shall remain confidential, and shall
22 receive the protections afforded to such confidential information under existing state law.

23 3 Appropriation. The sum of \$250,000 is hereby appropriated for the fiscal year ending June 30,
24 2022 to the commissioner of the department of health and human services from federal COVID-19
25 relief funds for the purpose of hiring a qualified grantee as required in RSA 151-E:22. If such federal
26 funds are unavailable, the governor is authorized to draw a warrant for said sum out of any money
27 in the treasury not otherwise appropriated for the purpose of section 2 of this act.

28 4 Effective Date. Sections 1-3 of this act shall take effect upon its passage.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Lottery Commission					
Description	Contact	SOF	FY 2022	FY 2023	Total
1. Appropriate \$2.75M in FY 2021 (general fund) to pay-off the outstanding mortgage on the Lottery Commission's headquarters (HB 2 amendment 2021-1461s). This enables a decrease of debt service (class 043) in FY 2022 and FY 2023, which results in an increase of net Lottery revenue to the education trust fund.	Senator Morse / Charlie McIntyre, Executive Director	O	(\$205,195)	(\$205,195)	(\$410,390)
		ETF Rev	\$205,195	\$205,195	\$410,390
2. Add four (4) positions and funding relative to administration of historical horse racing. Positions include two (2) Program Assistant II (LG 15), one (1) Investigator (LG 22), and one (1) Agency Auditor Manager (LG 25).	Charlie McIntyre, Executive Director	O	\$291,974	\$446,164	\$738,138
3. Please explain the 20.5% increase since the FY18-19 budget.	Senator Daniels	O			\$0
4. HB 2 (Amendment #2021-1504s) - Delete sections relative to historical horse racing, contingent upon HB 626 becoming law.	Senator Morse	N/A			\$0
5. HB 2 (Amendment #2021-1412s) - Authorizes lottery retailers to operate Keno in municipalities that have voted to allow for Keno. This would require an increase to HB 1 to reflect anticipated increase in costs to Lottery Commission for administering this change, and a net education trust fund revenue increase on the surplus statement. Estimated impact on revenue would change if item #6 below is adopted.	Senator Giuda	O	\$67,000	\$134,000	\$201,000
		ETF Rev	\$3,000,000	\$5,900,000	\$8,900,000
6. HB 2 (Amendment #2021-1414s) - Reduces the Keno license from \$500 per year to \$100. Impact not expected to affect Lottery Commission's estimated transfer to the education trust fund.	Senator Giuda	N/A			\$0

Sen. Morse, Dist 22
May 12, 2021
2021-1461s
11/05

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation; Lottery Commission. There is hereby appropriated to the lottery commission
2 the sum of \$2,715,000 for the fiscal year ending June 30, 2021 for the purpose of paying the total
3 principal balance on the commercial mortgage on its headquarters building. The governor is
4 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
5 appropriated. Any unexpended amount of the appropriation shall lapse to the general fund on June
6 30, 2022.

7 2 Effective Date. Section 1 of this act shall take effect June 30, 2021.

2021-1461s

AMENDED ANALYSIS

Insert:

1. Makes an appropriation to the lottery commission for the purpose of paying off the commercial mortgage on the building serving as the lottery commission's headquarters.

Sen. Morse, Dist 22
May 17, 2021
2021-1504s
12/11

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 291-301 relative to historic racing.

AMENDED ANALYSIS

Delete:

72. Defines and regulates pari-mutuel pools on historic horse racing.

UNAPPROVED

Sen. Giuda, Dist 2
May 11, 2021
2021-1412s
08/06

Amendment to HB 2-FN-A-LOCAL

1 1 New Subparagraph; Licensed Lottery Retailers; Keno. Amend RSA 284:45, VI(a) by inserting
2 after subparagraph (9) the following new subparagraph:

3 (10) A lottery retailer licensed pursuant to RSA 284:21-h, if the city, town or
4 unincorporated place where the retailer is located has voted pursuant to RSA 284:51, to allow the
5 sale of keno.

6 2 Effective Date. This act shall take effect 60 days after its passage.

2021-1412s

AMENDED ANALYSIS

1. Allowing licensed lottery retailers in jurisdictions that have voted to allow keno to operate keno games.

Sen. Giuda, Dist 2
May 11, 2021
2021-1414s
08/04

Amendment to HB 2-FN-A-LOCAL

1 1 Keno License; Fee. Amend RSA 284:44, I to read as follows:

2 I. The license fee for a commercial premises keno license issued under RSA 284:46 shall be
3 [~~\$500~~] **\$100** per year. Such fee shall be submitted to the lottery commission at the time the
4 application is made and shall be refunded if the application is denied.

2021-1414s

AMENDED ANALYSIS

1. Lowers Keno license fees.

UNAPPROVED

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
University System of New Hampshire					
Description	Contact	SOF	FY 2022	FY 2023	Total
Amendment requests					
1. HB 2 (Amendment #2021-1381s) - Amends Sections 117-120 (Page 45) to change the make-up of the commission, as well as increase the appropriation from \$1.5 million to \$2.0 million.	Senator D'Allesandro	G	\$500,000	\$0	\$500,000

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 117-120 with the following:

2

3 117 New Chapter; New Hampshire Higher Education Merger Assessment Commission
4 (HEMAC). Amend RSA by inserting after chapter 188-H the following new chapter:

5

CHAPTER 188-I

6

NEW HAMPSHIRE

7

HIGHER EDUCATION MERGER ASSESSMENT COMMISSION (HEMAC)

8 188-I:1 Findings. The general court finds that affordable access to public higher education at all
9 levels is essential to the health, welfare, and security of all New Hampshire citizens and to the
10 future vitality of the state. To be effective, public higher education must respond to the changing
11 needs and interests of citizens and employers while ensuring those services remain affordable and
12 accessible. The exploration of a single, well-coordinated system of public higher education at all
13 levels, pursuing the unique and diverse missions of its member institutions, offering seamless access
14 to and between all levels of higher education, adapting to the rapidly evolving challenges facing all of
15 higher education, and governed by a unified board of trustees, may be an efficient and effective
16 means for meeting the needs of the citizens and the state.

17 188-I:2 Purpose. The commission is established to explore, study, and assess the potential for
18 establishing a collaborative and strategic merging of the university system of New Hampshire,
19 established in RSA 187-A, and the community college system of New Hampshire, established in RSA
20 188-F. The goal of the commission shall be to determine if a unified system of public higher
21 education is, in all respects, beneficial to the citizens of New Hampshire, and if so, to recommend
22 legislation to provide for the implementation of a coordinated, comprehensive system of public
23 higher education.

24 188-I:3 Membership.

25 I. The membership of the commission shall be as follows:

26 (a) Four members appointed by the chairperson of the university system of New
27 Hampshire board of trustees as follows:

28 (1) One of whom shall have experience and an understanding of governance,
29 especially in higher education.

30 (2) One of whom shall have extensive experience in 4-year institutions.

31 (3) One of whom shall have experience in university system administration.

Amendment to HB 2-FN-A-LOCAL

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1 (4) One of whom shall be a member of the university system of New Hampshire
2 board of trustees.

3 (b) Four members appointed by the chairperson of the community college system of New
4 Hampshire board of trustees as follows:

5 (1) One of whom shall have extensive experience in community college leadership.

6 (2) One of whom shall have extensive experience in 2-year institutions.

7 (3) One of whom shall have experience at community college system administration.

8 (4) One of whom shall be a member of the community college system of New
9 Hampshire board of trustees.

10 (c) Three members appointed by the governor who have educational experience in
11 university or community college system administration.

12 II Any vacancy in membership shall be filled in the same manner as the commission
13 membership originally established.

14 188-I:4 Operation of the Commission.

15 I. The commission shall elect a chairperson and vice-chairperson upon its initial formation.

16 II. Seven members of the commission shall constitute a quorum.

17 III. The commission shall meet at such times and places as it may determine. The
18 chairperson shall call special meetings upon the written request of any 3 commission members or
19 upon the chairperson's motion.

20 IV. Members shall receive no compensation for their services but shall be reimbursed for
21 expenses reasonably incurred by them in the performance of their duties. Legislative members shall
22 receive mileage at the legislative rate for attending to the duties of the commission.

23 188-I:5 Duties of the Commission.

24 I. On or before January 1, 2022, the commission shall recommend legislation, if determined
25 both prudent and necessary, that would result in the merging of the community college system and
26 the university system into a single entity called the "New Hampshire college and university system,"
27 to be effective no later than July 1, 2023. In the development of the proposed legislation, the
28 commission shall address and consider issues including, but not limited to, the following:

29 (a) Changes to the governance structure of public higher education in New Hampshire.

30 (b) Changes to state laws to improve the systems' efficiency and effectiveness.

31 (c) Development of a reasonable time line for implementation of a merged system.

32 (d) Potential synergies and reduction of unnecessary duplication of programs between
33 the systems.

34 (e) Opportunities for sharing best practices and individual efficiencies, building cross-
35 system economies of scale and sharing of resources.

36 (f) College affordability.

37 (g) Collaborative strategies to attract and retain greater proportions of New Hampshire

Amendment to HB 2-FN-A-LOCAL

- Page 3 -

1 high school graduates entering the systems.

2 (h) In consultation with the commissioner of the department of education, investigating
3 and pursuing opportunities for collaboration and student pathways for New Hampshire high school
4 students.

5 (i) Financial and social impacts of the merging of disparate collective bargaining
6 agreements.

7 (j) Preserving the unique character and educational missions of 2 systems in a merged
8 system.

9 (k) Ensuring that a merged system will not result in the elimination of physical
10 education locations in any one part of the state.

11 (l) Minimizing or eliminating barriers to student transfer between the systems.

12 (m) The contents and recommendations of the "Final Report of the Study Group for Post-
13 Secondary Education" dated March 19, 2021.

14 (n) Other issues the commission identifies as pertinent to its duties.

15 II. The commission shall use such funds as appropriated to hire necessary consultants as
16 deemed necessary by the commission.

17 III. The commission shall serve as the search committee to select a chancellor once
18 legislation has been submitted, should the commission recommend a single chancellor.

19 188-I:6 Reporting. The commission shall submit interim monthly reports to the public higher
20 education study committee established in RSA 187-A:28-a, the governor, and the chancellors of the
21 university system of New Hampshire and the community college system of New Hampshire, and
22 shall submit a final report by August 31, 2022. Additional copies shall be delivered, on a monthly
23 basis, to the fiscal committee of the general court, the house education committee, and the senate
24 education committee.

25 118 Appropriation. There is hereby appropriated the sum of \$2,000,000 for the biennium ending
26 June 30, 2023 to the New Hampshire higher education merger assessment commission established
27 in RSA 188-I for the purposes established in RSA 188-I. The appropriation shall be nonlapsing for
28 the biennium. The governor is authorized to draw a warrant for said sum out of any money in the
29 treasury not otherwise appropriated.

30 119 Repeal. RSA 188-I, relative to the New Hampshire higher education merger assessment
31 commission, is repealed.

32 120 Effective Date. Section 119 of this act shall take effect August 31, 2022.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Community College System of New Hampshire					
Description	Contact	SOF	FY 2022	FY 2023	Total
Amendments Requested					
1. HB 2 (Amendment #2021-1381s) - Amends Sections 117-120 (Page 45) to change the make-up of the commission, as well as increase the appropriation from \$1.5 million to \$2.0 million.	Senator D'Allesandro	G	\$500,000	\$0	\$500,000
2. HB 2 (Amendment #2021-1482s) - Amend the dual and current enrollment appropriation in section 344 by making it non-lapsing.	Senator Rosenwald / Senator D'Allesandro	N/A			
3. HB 2 (Amendment #2021-1483s) - Authorize CCSNH to seek additional funds not otherwise appropriated through the fiscal committee should dual and concurrent enrollment program charges exceed state appropriation.		N/A			

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 14, 2021
2021-1482s
11/06

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 344 with the following:

2

3 344 Dual and Concurrent Enrollment Program; Appropriation. The sums of \$1,500,000 for the
4 fiscal year ending June 30, 2022, and \$1,500,000 for the fiscal year ending June 30, 2023, are hereby
5 appropriated to community college system of New Hampshire for the purpose of funding and
6 administering the dual and concurrent enrollment program under RSA 188-E:26. This
7 appropriation shall be in addition to any other funds appropriated to the community college system
8 of New Hampshire. The governor is authorized to draw a warrant for said sums out of any money in
9 the treasury not otherwise appropriated. Said appropriation shall not lapse.

UNAPPROVED

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 14, 2021
2021-1483s
12/06

Amendment to HB 2-FN-A-LOCAL

1 Amend RSA 188-E:29 as inserted by section 343 of the bill by replacing it with the following:

2

3 188-E:29 Budget Requests.

4 *I. The ~~commissioner of the department of education~~ chancellor of CCSNH, or his or her*
5 *designee, shall submit expenditure requests in accordance with RSA ~~9:4~~ 9:4-e to fund the dual and*
6 *concurrent enrollment program established in this subdivision.*

7 *II. In the event expenditures by CCSNH for the dual and concurrent enrollment*
8 *program exceed amounts appropriated by the state, the chancellor, or his or her designee,*
9 *may request the fiscal committee of the general court authorize additional funding. For*
10 *funds requested and approved, the governor is authorized to draw a warrant from any*
11 *money in the treasury not otherwise appropriated.*

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Executive Department					
Description	Contact	SOF	FY2022	FY 2023	Total
Amendments Requested					
1. HB 2 2021-1288s delete sections 330 and 331 divisive concepts	Sen. Rosenwald/Sen. D'Allesandro	N/A	N/A	N/A	N/A
2. HB 2 2021-1289s delete sections 76 and 77 Powers of Governor					
3. HB 2 2021-1299s delete section 332 Governors emergency orders					

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 3, 2021
2021-1288s
11/04

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 330 and 331.

2021-1288s

AMENDED ANALYSIS

Delete:

76. Defines and prohibits the dissemination of certain divisive concepts related to sex and race in state contracts, grants, and training programs.

UNAPPROVED

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 3, 2021
2021-1289s
11/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 76 and 77.

2021-1289s

AMENDED ANALYSIS

Delete:

38. Amends the powers of the governor relating to declaring a state of emergency and authorizes the creation of a nominal state of emergency for the purpose of continuing a state of emergency for financial reasons.

UNAPPROVED

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 4, 2021
2021-1299s
05/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 332.

2021-1299s

AMENDED ANALYSIS

Delete:

77. Requires violations of the governor's emergency orders regarding the Covid-19 pandemic to be reversed.

UNAPPROVED

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Administrative Services					
Description	Contact	SOF	FY 2022	FY 2023	Total
New HB 1 Errata and Agency Requests					
1. Eliminate 3 accounting units (AU 5120 Graphic Services Administration, AU 5127 Photocopy Operations and AU 5128 Print Shop Operations, compare report pages 117-119,) and create 1 accounting unit (TBD) for Graphic Services. No fiscal impact.	Charlie Arlinghaus	G,O	\$0	\$0	\$0
2. Increase Property and Casualty Insurance (AU 4105 compare report page 134) to reflect updated estimated policy costs. Real Property Cost is 100% GF.	Charlie Arlinghaus	G	\$55,648	\$57,930	\$113,578
Increase Property and Casualty Insurance (AU 4105 compare report page 134) to reflect updated estimated policy costs. Cybersecurity Cost is 100% Other. NOTE: DOIT AU 7703 (compare report page 59) and Section 9 of HB 1 (page 719) will need amendment to reflect DOIT allocation to state agencies and offset any general fund expenses for cybersecurity cost.		O	\$118,078	\$153,501	\$271,579
3. Adjust source of funds for Claremont (Old Mill) (AU 2167 compare report page 108) to account for move of Dept. of Corrections and loss of rent (AU 8302 compare report page 633). DOC budget adjustment was requested and approved by House Finance late in process but DAS did not request adjustment at that time.	Charlie Arlinghaus	G	\$20,394	\$20,891	\$41,285
		O	(\$20,394)	(\$20,891)	(\$41,285)
4. Create new accounting unit and add general funds for DAS to maintain the property where the Sununu Center is located. (HB 2 section 371 page 173 as amended by the House).	Charlie Arlinghaus	G	\$0	\$446,565	\$446,565
5. FMLI additional position (\$ not specified) and timeline change needed if language is added to HB2 or other bill. Possible ARPA funds?	Charlie Arlinghaus	G	N/A	N/A	N/A

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Administrative Services					
Description	Contact	SOF	FY 2022	FY 2023	Total
HB 2 Errata and Agency Requests					
6. FMLI additional position and timeline change needed if language is added to HB2 or other bill. Possible ARPA funds? (See HB 1)					
7. Amendment to HB 2 Amends section 15 (typo) and adds section 16 (inadvertent omission) involving medical subsidy provisions to clarify payment procedures as requested by NHRS. Currently DAS is billing retiree directly versus having deductions from pension checks. DAS and NHRS agree this is in need of clarification to allow this process to work as intended and will be less problematic for both agencies and retirees. No fiscal impact.					
Amendment Requests					
8. HB 2 2021-1148s Lakes Region Facility	Sen. Rosenwald	N/A	N/A	N/A	N/A

Sen. Rosenwald, Dist 13
April 16, 2021
2021-1148s
11/04

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 18 with the following:

2

3 18 Lakeshore Redevelopment Planning Commission; Definitions; Lakes Region Facility. Amend
4 RSA 10:5, II to read as follows:

5 II. In this subdivision, "commission" means the lakeshore redevelopment planning
6 commission, and "lakes region facility" means the former Laconia state school land and buildings
7 and training center property, *excluding the separate parcel identified as Ahern State Park,*
8 *formerly Governor's State Park, which was transferred to the division of parks and*
9 *recreation in November 1994 and preserved as a state park in perpetuity pursuant to RSA*
10 *216-H.*

11 18-a Lakeshore Redevelopment Planning Commission; Duties of the Commission. Amend RSA
12 10:7, IX to read as follows:

13 IX. Make recommendations for any legislative changes necessary to implement the
14 recommendations by the commission, *including the sale of any part of the lakes region facility,*
15 *to the commissioner of the department of administrative services and the long range*
16 *capital planning and utilization committee.*

SENATE FINANCE- 2021 BUDGET RECAP SHEET					
Department of Revenue Administration					
Description	Contact	SOF	FY 2022	FY 2023	Total
HB 1 Change					
1. Delete the addition of 2 auditors (field team leaders) by the House. Net loss of projected revenue impact of \$3 million in FY 2023. Revenue of \$0.7M in FY 2022 and \$3.2M in FY 2023 already included in HB 1 as introduced. (AU 1301 compare report page 168).	Lindsey Stepp	G	(\$194,193)	(\$211,984)	(\$406,177)
HB 1 Contingent Change Requested by Agency					
2. May need to adjust Low and Moderate Homeowner Tax Relief based on SWEPT \$100M reduction in HB 2 and \$4M-\$5M increase estimated in HB 486. (AU 1857 compare report page 176).	Lindsey Stepp	G	\$0	\$0	\$0
Amendment Requests					
3. Sen Rosenwald: HB 2 2021-1246 Delete Single Sales Factor Delay (sections 287-290) Fiscal Impact: Decrease general fund by \$16.2 million and ETF by \$3.8 million in FY 2023					
4. Sen Rosenwald/Sen D'Allesandro: HB 2 2021-1263s Delete I&D repeal (sections 80-93) Fiscal Impact: Increase general fund revenue by \$6.3 million					
5. Sen Rosenwald/Sen D'Allesandro: HB 2 2021-1265s Delete M&R rate reduction (sections 94-96) Fiscal Impact: Increase general fund revenue by \$11.1 in FY 2022 and \$18.4 in FY 2023 and increase ETF by \$300,000 in FY 2022 and by \$600,000 in FY 2023.					
6. Sen Rosenwald/Sen D'Allesandro: HB 2 2021-1266s Delete BET and BPT rate reductions (sections 100-101-a) Fiscal Impact: Increase general fund revenue by \$2.1 in FY 2022 and \$4.8 million in FY 2023 and increase the ETF by \$3.9 million in FY 2022 and \$12.1 in FY 2023.					
7. Sen Rosenwald/Sen D'Allesandro: HB 2 2021-1342s M&R operator retained amount changed from 3% to 5% for FY 2022 (NEW)					

Sen. Rosenwald, Dist 13
April 29, 2021
2021-1246s
05/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 287, 288, 289, and 290.

2021-1246s

AMENDED ANALYSIS

Delete:

71. Delays the enactment of the single sales factor for determining apportionment under the business profits tax and the business enterprise tax and extends and amends the legislative committee on apportionment.

Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
April 30, 2021
2021-1263s
06/11

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 80-93.

2021-1263s

AMENDED ANALYSIS

Delete:

40. Reduces the tax rate of, and in 2027 eliminates, the interest and dividends tax.

UNAPPROVED

Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
April 30, 2021
2021-1265s
10/06

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 94-96.

2021-1265s

AMENDED ANALYSIS

Delete:

41. Reduces the tax rate of the meals and rooms tax.

UNAPPROVED

Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
April 30, 2021
2021-1266s
11/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 100 through 101-a.

2021-1266s

AMENDED ANALYSIS

Replace paragraph 42 with the following:

42. Increases the filing threshold for the business enterprise tax.

UNAPPROVED

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 6, 2021
2021-1342s
08/04

Amendment to HB 2-FN-A-LOCAL

1 1 Meals and Rooms Tax; Temporary Adjustment of Operator Retained Percentage; Taxable
2 Meals; Room Rentals. For the fiscal year ending June 30, 2022, to compensate an operator licensed
3 under RSA 78-A:4 who sells taxable meals or who rents rooms, for keeping the prescribed records
4 and the proper account and remitting of taxes by them, operators selling a taxable meal or charging
5 rent for an occupancy, who collect taxes under RSA 78-A:6, I or II, shall be allowed to retain 5
6 percent of the taxes due and to be remitted, instead of 3 percent, if the return and payment are
7 timely received by the department of revenue administration, as provided in RSA 78-A:8, III.

2021-1342s

AMENDED ANALYSIS

1. Temporarily adjusts for the fiscal year ending June 30, 2022 the amount of meals and rooms tax revenue on taxable meals and on room rentals that an operator is allowed to retain as compensation for collecting the tax.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Employment Security					
Description	Contact	SOF	FY 2022	FY 2023	Total
No Changes					
Questions:					
1. Please explain 37.38% increase since FY18-19.	Senator Daniels	FED / Other	\$0	\$0	\$0
Bills:					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Agriculture, Markets and Food					
Description	Contact	SOF	FY 2022	FY 2023	Total
Budget approved on 5-11-21, no changes from House					
Bills:					
2. HB2 Sections 333-342 Establishes the animal records database. Inserts the languages of HB 532 includes and appropriation on \$250,000 and establishes an IT manager III position. (Pending amendment language from Senator Bradley)					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Safety					
Description	Contact	SOF	FY 2022	FY 2023	Total
1 - Additional Prioritized Needs (78 itemized requests, see supplemental document)	Robert Quinn, Commissioner	G	\$8,341,815	\$7,029,012	\$15,370,827
		H	\$3,205,834	\$2,929,753	\$6,135,587
		Fed	\$129,437	\$138,610	\$268,047
		O	\$785,361	\$666,602	\$1,451,963
		Total	\$12,462,447	\$10,763,977	\$23,226,424
2 - Additional Federal Fund appropriations to replace the floating dock system at Marine Patrol HQ in Gilford NH. Existing floating dock system was installed in 1992 and has reached end of life. Repair options have been exhausted and several sections have lost buoyancy. Replacement is required for Marine Patrol to continue its Marine Safety program on Lake Winnepesaukee.	Steve Lavoie, Director of Administration	Fed	\$1,200,000	\$0	\$1,200,000
3 - Additional Federal Fund appropriations passed through from NHDOJ to purchase and install approximately (20) Livescan fingerprint capture devices in locations across NH.		Fed	\$396,500	\$0	\$396,500
4 - Additional funding for Generator Replacement at Radio Towers in FY22/23 and ATV replacement used by Radio Maintenance Technicians to reach Radio Towers in FY23. (E-911 Funds)		O	\$50,000	\$75,000	\$125,000
5 - Additional funding for fuel for NHSP to account for potential increases in 2023 fuel pricing.		G	\$0	\$43,600	\$43,600
		H	\$0	\$36,400	\$36,400
	O	\$0	\$20,000	\$20,000	
	Total	\$0	\$100,000	\$100,000	
6 - Please explain 12.09% increase since FY18-19.	Senator Daniels				

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Parole Board					
Description	Contact	SOF	FY 2022	FY 2023	Total
HB1 budget amended and approved on 5-11-21.					
<u>Bills:</u>					
HB2 Amendment #2021-1430s:					
<ul style="list-style-type: none"> • Removes the January 1, 2022 start date for the Chairman position so it is effective July 1, 2021. • Allows for mileage reimbursement for the Board Members. • Corrects the RSA reference on line 6 to 94:1-d <p>Also removes House language that the Board Chair shall report to the Commissioner of the Department of Corrections. In her testimony Jennifer Sargent stated this language would create a conflict of interest.</p>					

Amendment to HB 2-FN-A-LOCAL

1 Amend RSA 651-A:3, III as inserted by section 122 of the bill by replacing it with the following:

2

3 **III.** The governor shall designate one member as chairman [~~and the chairman shall~~
4 ~~designate one other member to serve as chairman in his absence~~]. ***The salary of the chairman***
5 ***shall be that established in RSA 94:1-a as grade GG, with appropriate step to be***
6 ***determined in accordance the provisions of RSA 94:1-d. The chairman shall designate one***
7 ***other member to serve as temporary designee chairman in his or her absence, however, the***
8 ***designated chairman shall not receive the chairman's salary or employee status while***
9 ***servng in the chairman's absence.*** In the case of a revocation hearing an attorney of the board
10 shall be present at the hearing. Board members shall be paid [~~\$100 a day plus mileage at the state~~
11 ~~employee rate while engaged in parole hearings or administrative meetings~~] ***an annual stipend of***
12 ***\$20,000 for each member, to be paid in equal installments on each state employee pay***
13 ***period date. Board members shall be paid mileage at the state employee rate while***
14 ***engaged in parole hearings or administrative meetings.***

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Justice					
	Contact	SOF	FY 2022	FY 2023	Total
1. Election Law Unit. Request for a new attorney position and to restore funding for a Legal Secretary III. (AU#2620)	John Formella, Attorney General	G	\$187,000	\$187,000	\$374,000
2. Consumer Protection. Request for a new attorney position for multistate litigation		O	\$117,000	\$117,000	\$234,000
3. Eliminate 6-month delayed start of 2 attorney positions		G	\$111,195		\$111,195
4. Eliminate 18-month delayed start for the Director of Diversity and Community Outreach		G	\$111,164	\$56,101	\$167,265
Technical Corrections:			\$0	\$0	\$0
5. Data entry error. Correct funding from other funds to general funds.		O	(\$111,195)	\$0	(\$111,195)
See Row above.		G	\$111,195	\$0	\$111,195
6. Transfer 5 positions and eliminate an unneeded accounting unit		O	(\$168,790)	(\$172,574)	(\$341,364)
7. Move appropriation between class lines to segregate general and federal funds		N/A	\$0	\$0	\$0
8. Request to budget the transfer of a position from DHHS to Justice. Would include HB2 language to convert the position from a classified position to an unclassified assistant attorney position. The position will be funded by a transfer from DHHS to Justice (AU #2620)		O	\$90,377	\$97,806	\$188,183
9. Please explain the 10.41% increase since FY18-19					
10. HB1 amendment to restore funds to the Media Power Youth Program	Senator Hennessey	G	\$50,000	\$50,000	\$100,000
11. HB1 amendment to fund the Granite State Children's Alliance (AU 2601 Class 073)	Senator Morse	G	\$100,000	\$100,000	\$200,000
Bills:					

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET						
Department of Information Technology						
ITEM	Description	Contact	SOF	FY 2022	FY 2023	Total
HB 1 Adjustment from Senate Finance Committee Action on Other Agencies						
1	Corresponding change to AU 7303 Adjustment for Office of Child Advocate class 027 reduction for Salesforce software (NOTE- reallocation among other agencies may be necessary)	Senate Finance	O	(\$15,384)	(\$16,153)	(\$31,537)
	Change to AU 7646 for Parole Board budget adjustment to class 027.	Senate Finance	O	\$10,035	\$36	\$10,071
HB1 Errata Changes Requested by Agency						
2	Adjust funding allocations for 4 shared positions in AU 7708 to more accurately reflect total source of funds.	Denis Goulet	G	\$15,438	\$16,187	\$31,625
	<i>See above</i>		O, F	(\$15,438)	(\$16,187)	(\$31,625)
HB1 Agency Requested Changes						
3	Increase requested by Dept. of Admin. Svcs and DOIT Changes to cybersecurity insurance costs will require increase to AU 7703 (compare report page 59) Same change in DAS budget (AU 4105 compare report page 134). This change will require an adjustment to section 9 of HB 1 to reflect the DoIT allocation to state agencies.	Dennis Goulet and Charles Arlinghaus	O	\$118,078	\$153,501	\$271,579
	In addition to the adjustments to section 9 of HB 1 above, DoIT is also requesting the removal of the general fund offset requirement in said section.					
4	AU 7703 Increase for Cybersecurity Software Licenses previously unfunded \$242,750 (class 38 software)	Denis Goulet	G	\$0	\$111,180	\$111,180
	<i>See above</i>		O,F	\$0	\$131,570	\$131,570

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET						
Department of Information Technology						
ITEM	Description	Contact	SOF	FY 2022	FY 2023	Total
5	AU 7703 Increase for Network Switches previously unfunded 100,000 per year (class 37 hardware)	Denis Goulet	G	\$40,100	\$40,100	\$80,200
	<i>See above</i>		O,F	\$59,900	\$59,900	\$119,800
6	AU 7708 Fund 12 of 13 remaining unfunded shared service positions (4 were previously funded; 1 will remain unfunded) and allocate source of funds accordingly.	Denis Goulet	G	\$487,644	\$516,120	\$1,003,764
	<i>See above</i>		O, F	\$632,394	\$675,518	\$1,307,912
7	AU 5213 Fund 1 of 1 remaining unfunded telecommunications shared service positions (NOTE will need offset budgeted)	Denis Goulet	O	\$97,002	\$104,301	\$201,303

SENATE FINANCE - 2021 BUDGET RECAP SHEET

Department of Corrections

	Contact	SOF	FY 2022	FY 2023	Total
Additional Requests					
1. Funding for 6 existing unfunded education positions	Commissioner Helen Hanks/ Senator Rosenwald	G	\$629,969	\$663,419	\$1,293,388
2. 6 additional probation and parole officers to address the high case ratio	Commissioner Helen Hanks	G	\$635,304	\$638,142	\$1,273,446
3. Continue the recruitment marketing and social media campaign		G	\$200,000	\$200,000	\$400,000
4. Funding for body worn cameras for corrections and probation and parole officers		G	\$580,000	\$140,000	\$720,000
Bills:					
None.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Education					
	Contact	SOF	FY 2022	FY 2023	Total
1 - Request for funding a statewide student information system and data warehouse.	Frank Edelblut, Commissioner	G	\$1,500,000	\$1,500,000	\$3,000,000
2 - Request to change the source of funds of an existing Administrator IV position from federal to general. Total funds net zero.		G	\$108,152	\$116,468	\$224,620
		F	(\$108,152)	(\$116,468)	(\$224,620)
3 - Request to increase a budgeted Administrator I position to Administrator III in the state charter school startup program. APPROVED (05/14/21)		F	\$27,576	\$20,336	\$47,912
4 - Request to establish a business systems analyst I position to support the new federal student longitudinal data systems grant		F	\$121,099	\$122,175	\$243,274
5 - Request to add a new federal grant (out-of-school time career pathway grant).		F	\$1,146,000	\$579,000	\$1,725,000
6 - Request to establish a new accounting unit for the consolidation of ESEA admin, and move one existing position into it (from AU 2519). This is a net zero total funds change.	F	\$0	\$0	\$0	
7 - Request to adjust federal system of care grant currently in the budget to the anticipated amount.	Frank Edelblut / Senator Rosenwald / Senator D'Allesandro	F	\$553,562	\$520,904	\$1,074,466
8 - Based on future maintenance of effort (MOE) concerns, set appropriation for special education payments at FY 2021 level (\$30.8 million per year).		ETF	(\$2,452,000)	(\$3,117,000)	(\$5,569,000)
9 - HB 1 Change and HB 2 Amendment (2021-1321s) - Extend fiscal capacity disparity aid and additional aid based on free and reduced price eligible students through FY 2023	Senator D'Allesandro / Senator Rosenwald	ETF	\$40,150,228	\$42,002,877	\$82,153,105
Bills:					
HB 2 (Sections 44-45, Page 22) - Relative to education funding. Adjusts the F&R enrollment counts to reflect pandemic impacts. Results in approximately \$16.7 million in FY 2022 and \$17.5 million in FY 2023 above current law.					

SB 135 - Provides for an adjustment to base and F&R enrollments for FY 2022 education funding payments. This equates to \$45.7 million over current law (\$29.0 million more than House).
HB 2 (Sections 47-49, Page 22) - Transfers \$1.0 million in each FY 2022 and FY 2023 to the public school infrastructure fund.
HB 2 (Section 353, Page 168) - Appropriates \$17.3 million in FY 2022 and \$10.6 million in FY 2023, of which \$8.0 million would accelerate "tail payments" and the remainder would go towards new projects (\$19.9 million)
HB 2 (Section 351, Page 168) - Appropriates \$63.3 million in general funds to the education trust fund in FY 2023.
HB 2 (Sections 354-355, Page 168) - Reduces SWEPT by \$100.0 million in FY 2023 and provides a supplemental payment to any municipality with a total education grant negatively affected.

Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
May 5, 2021
2021-1321s
06/04

Amendment to HB 2-FN-A-LOCAL

- 1 1 Repeal. 2019, 346:236, I-II, relative to the repeal of free or reduced price meal aid and fiscal
- 2 capacity disparity aid, are repealed.
- 3
- 4 2 Effective Date. This act shall take effect June 30, 2021.

2021-1321s

AMENDED ANALYSIS

1. Repeals the repeal of free or reduced price meal aid and fiscal capacity disparity aid to school districts.