

**Committee of Conference
Base Revenue Estimate Worksheet
FY 2011 - FY 2013
(In Thousands)**

41	A	B	C	D	E	F	G	H	I	J	K	L	M
		Governor	House	Senate	C of C	Governor	House	Senate	C of C	Governor	House	Senate	C of C
42	COMBINED GF/ETF	FY 2011	FY 2011	FY 2011	FY 2011	FY 2012	FY 2012	FY 2012	FY 2012	FY 2013	FY 2013	FY 2013	FY 2013
43	Business Profits Tax	\$ 310,800	\$ 308,317	\$ 308,317	\$ 308,317	\$ 331,800	\$ 314,555	\$ 311,440	\$ 314,555	\$ 352,600	\$ 323,944	\$ 320,144	\$ 323,944
44	Business Enterprise Tax	\$ 198,700	\$ 186,683	\$ 186,683	\$ 186,683	\$ 212,100	\$ 190,445	\$ 188,560	\$ 190,445	\$ 225,500	\$ 196,056	\$ 193,756	\$ 196,056
45	Subtotal - Business Taxes	\$ 509,500	\$ 495,000	\$ 495,000	\$ 495,000	\$ 543,900	\$ 505,000	\$ 500,000	\$ 505,000	\$ 578,100	\$ 520,000	\$ 513,900	\$ 520,000
46	Meals and Rooms Tax	\$ 245,000	\$ 234,000	\$ 234,000	\$ 234,000	\$ 251,000	\$ 229,200	\$ 221,700	\$ 229,200	\$ 268,000	\$ 234,300	\$ 228,600	\$ 234,300
47	Tobacco Tax	\$ 237,735	\$ 228,000	\$ 228,000	\$ 228,000	\$ 240,035	\$ 221,000	\$ 230,300	\$ 223,500	\$ 240,035	\$ 214,400	\$ 236,700	\$ 219,000
48	Transfer from Liquor Commission	\$ 126,757	\$ 126,800	\$ 126,800	\$ 126,800	\$ 132,387	\$ 130,300	\$ 131,400	\$ 131,400	\$ 140,409	\$ 135,000	\$ 137,700	\$ 137,700
49	Interest and Dividends Tax	\$ 87,000	\$ 83,700	\$ 83,700	\$ 83,700	\$ 92,200	\$ 85,400	\$ 84,500	\$ 85,400	\$ 97,700	\$ 87,100	\$ 86,900	\$ 87,100
50	Insurance	\$ 80,500	\$ 80,500	\$ 80,500	\$ 80,500	\$ 86,100	\$ 86,100	\$ 86,100	\$ 86,100	\$ 86,800	\$ 86,800	\$ 86,800	\$ 86,800
51	Communications Tax	\$ 82,000	\$ 79,400	\$ 79,400	\$ 79,400	\$ 85,700	\$ 80,200	\$ 80,200	\$ 80,200	\$ 87,800	\$ 81,000	\$ 82,400	\$ 82,400
52	Real Estate Transfer Tax	\$ 83,600	\$ 78,000	\$ 78,000	\$ 78,000	\$ 89,000	\$ 79,600	\$ 78,800	\$ 79,600	\$ 93,400	\$ 81,200	\$ 81,000	\$ 81,200
53	Court Fines and Fees	\$ 13,600	\$ 13,600	\$ 13,600	\$ 13,600	\$ 14,000	\$ 13,600	\$ 13,800	\$ 13,800	\$ 14,000	\$ 13,600	\$ 14,000	\$ 13,800
54	Securities Revenue	\$ 34,307	\$ 34,300	\$ 34,300	\$ 34,300	\$ 35,107	\$ 35,100	\$ 35,100	\$ 35,100	\$ 35,907	\$ 35,900	\$ 35,900	\$ 35,900
55	Utility Consumption Tax	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
56	Board and Care Revenue	\$ 20,179	\$ 20,200	\$ 20,200	\$ 20,200	\$ 21,334	\$ 20,500	\$ 20,500	\$ 20,500	\$ 21,568	\$ 21,000	\$ 21,000	\$ 21,000
57	Beer Tax	\$ 13,070	\$ 13,100	\$ 13,100	\$ 13,100	\$ 13,300	\$ 13,100	\$ 13,300	\$ 13,200	\$ 13,300	\$ 13,100	\$ 13,300	\$ 13,200
58	Racing & Charitable Gaming	\$ 3,584	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,200	\$ 3,900	\$ 3,500	\$ 3,700	\$ 3,300	\$ 4,000	\$ 3,500
59	Other Revenues	\$ 68,659	\$ 68,700	\$ 68,700	\$ 68,700	\$ 69,531	\$ 69,100	\$ 69,300	\$ 69,300	\$ 69,402	\$ 68,700	\$ 69,400	\$ 69,400
60	Gambling Winnings Tax	\$ 4,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ -	\$ 3,400	\$ -	\$ -	\$ -	\$ 3,400	\$ -	\$ -
61	Tobacco Settlement	\$ 42,243	\$ 42,200	\$ 42,200	\$ 42,200	\$ 42,373	\$ 42,400	\$ 42,400	\$ 42,400	\$ 42,387	\$ 42,400	\$ 42,400	\$ 42,400
62	Transfer from Lottery Commission	\$ 70,000	\$ 66,200	\$ 66,200	\$ 66,200	\$ 77,000	\$ 66,200	\$ 77,000	\$ 70,000	\$ 85,000	\$ 67,500	\$ 85,000	\$ 72,000
63	Utility Property Tax	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 29,000	\$ 28,000	\$ 28,500	\$ 28,200	\$ 29,000	\$ 28,000	\$ 28,500	\$ 28,300
64	Statewide Education Property Tax	\$ 363,600	\$ 363,000	\$ 363,000	\$ 363,000	\$ 363,100	\$ 363,000	\$ 363,100	\$ 363,100	\$ 363,100	\$ 363,000	\$ 363,100	\$ 363,100
65	Subtotal	\$ 2,119,734	\$ 2,067,700	\$ 2,067,700	\$ 2,067,700	\$ 2,194,667	\$ 2,080,400	\$ 2,085,900	\$ 2,085,500	\$ 2,275,608	\$ 2,105,700	\$ 2,136,600	\$ 2,117,100
66	Medicaid Enhancement Tax	\$ 93,000	\$ 91,400	\$ 91,400	\$ 91,400	\$ 100,500	\$ 97,000	\$ 98,600	\$ 97,000	\$ 108,400	\$ 104,800	\$ 106,600	\$ 104,800
67	Medicaid Recoveries	\$ 21,332	\$ 22,100	\$ 22,100	\$ 22,100	\$ 17,000	\$ 17,400	\$ 18,300	\$ 17,800	\$ 17,000	\$ 18,300	\$ 18,400	\$ 18,400
68	TOTAL - COMBINED GF/ETF	\$ 2,234,066	\$ 2,181,200	\$ 2,181,200	\$ 2,181,200	\$ 2,312,167	\$ 2,194,800	\$ 2,202,800	\$ 2,200,300	\$ 2,401,008	\$ 2,228,800	\$ 2,261,600	\$ 2,240,300
						C of C Difference	\$ 5,500	\$ (2,500)		C of C Difference	\$ 11,500	\$ (21,300)	
											House	Senate	
										Biennial Difference	\$ 17,000	\$ (23,800)	