

LBAO				DETAIL CHANGE					
05/27/11				SENATE FINANCE vs HOUSE PASSED					
				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
1	<b>CATEGORY 1 - GENERAL GOVERNMENT</b>								
2	1	<b>01-04-04</b>	<b>Legislative Branch</b>						
3	5	01-04-04-0430-1160	Operations (Formerly: Maintenance/Other)	G	(472,300)	(472,300)	(944,600)	Separated out the funds budgeted in "Maintenance/Other" into accounting units "Operations" and "Joint Expenses", for accounting purposes.	
4	5	01-04-04-0430-1160	Operations (Formerly: Maintenance/Other)	O	(91,211)	(91,211)	(182,422)	See above	
5	7	01-04-04-0430-8677	Joint Expenses	G	472,300	472,300	944,600	See above	
6	7	01-04-04-0430-8677	Joint Expenses	O	91,211	91,211	182,422	See above	
7			HB 1 Section					Amended HB 1 section 9 reducing the legislative branch's general fund appropriation reduction from \$1,530,244 in each FY 2012 and FY 2013 to \$1,000,000 in each year.	
8									
9	21	<b>01-02-02</b>	<b>Executive Branch</b>						
10	27	01-02-02-0205-5910	Special Olympics	G	1	1	2	Established class 571 (pass thru grants).	
11	29	01-02-02-0240-6400	Administration		0	0	0	Unabolished, but did not fund, position #10019.	
12	37	01-02-02-0240-4093	Conservation Land Stewardship	G	0	(2,247)	(2,247)	Added funding for position #42502 in FY 2013.	
13	37	01-02-02-0240-4093	Conservation Land Stewardship	O	0	50,416	50,416	Added funding for position #42502 in FY 2013.	
14	37	01-02-02-0240-4093	Conservation Land Stewardship	F	0	17,431	17,431	Added funding for position #42502 in FY 2013.	
15	40	01-02-02-0240-4096	Connecticut River Valley	G	(30,000)	(30,000)	(60,000)	Transferred entire accounting unit to the department of environmental services.	
16			HB 1 Section					Deleted section 16 from HB 1, which required the office of the governor to reduce its general fund appropriations by \$93,500 in each FY 2012 and FY 2013.	
17									
18	43	<b>01-03-03</b>	<b>Department of Information Technology</b>						
19	48	01-03-03-0300-7708	IT Salaries and Benefits	O	70,000	70,000	140,000	Increased classes 010 (personal services - permanent classified) and 060 (benefits).	
20	52	01-03-03-0300-7623	IT For Safety	O	(500,000)	(500,000)	(1,000,000)	Decreased class 038 (technology - software).	

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21			HB 1 Section					-HB 1 section requiring the department of information technology to reduce appropriations by \$1,663,653 in FY 2012 and by \$1,809,244 in FY 2013 in order to agree with income received by state agency class 027 (transfers to doit) appropriations for said fiscal years. All other funds. Section also requires the departments of information technology and administrative services to work with agencies to make reductions to agencies with class 027 (transfers to doit) appropriations exceeding the amount necessary for the provision of information technology services to that agency. Said reductions shall total \$952,486 in FY 2012, of which not less than \$378,588 shall be general funds, and \$689,061 in FY 2013, which not less than \$270,576 shall be general funds.	
22									
23	91	<b>01-14-14</b>	<b>Department of Administrative Services</b>						
24	100	01-14-14-1400-1356	Retirees Health Insurance	G	(2,022,932)	(3,350,368)	(5,373,300)	Decreased classes 100 (prescription drug expenses) and 101 (medical payments to providers).	
25	100	01-14-14-1400-1356	Retirees Health Insurance	O	(1,058,455)	(1,817,561)	(2,876,016)	Decreased classes 100 (prescription drug expenses) and 101 (medical payments to providers).	
26	100	01-14-14-1400-1356	Retirees Health Insurance	O	640,000	660,000	1,300,000	Increased agency income for retiree health insurance as a result of changing the under 65 year old retiree premium contribution from \$65/month to \$115/month.	
27	109	01-14-14-1415-1440	Plant - Property Administrat'n	G	84,148	86,197	170,345	Increased classes 010 (personal services - permanent classified) and 060 (benefits). Also unabolished position #43389.	
28	113	01-14-14-1415-8000	Surplus Food	G	15,960	16,095	32,055	Technical Correction: Changed source of funding.	
29	113	01-14-14-1415-8000	Surplus Food	O	(15,960)	(16,095)	(32,055)	Technical Correction: Changed source of funding.	
30	117	01-14-14-1415-8175	Temporary Emergency Food Assis	F	15,960	16,095	32,055	Technical Correction: Reallocated appropriation among classes 029 (intra-agency transfers) and 072 (grants - federal).	
31	117	01-14-14-1415-8175	Temporary Emergency Food Assis	F	(15,960)	(16,095)	(32,055)	Technical Correction: Reallocated appropriation among classes 029 (intra-agency transfers) and 072 (grants - federal).	
32	163	01-14-14-1420-1370	Financial Data Management	G	14,031	37,260	51,291	Increased classes 037 (technology - hardware) and 038 (technology - software).	
33									
34	167	<b>01-32-32</b>	<b>Secretary of State</b>						

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35	182	01-32-32-3240-5176	Vital Records Bureau	G	1	1	2	Established class 011 (personal services - unclassified).	
36	183	01-32-32-3240-5153	Vital Records Improvement Fund	O	(28,368)	(30,545)	(58,913)	Decreased class 060 (benefits).	
37	183	01-32-32-3240-5153	Vital Records Improvement Fund	O	70,000	70,000	140,000	Increased class 027 (transfers to DoIT).	
38									
39	185	<b>01-34-34</b>	<b>Department of Cultural Resources</b>						
40	185	01-34-34-3400-6999	Administration-Support	G	65,220	66,755	131,975	Increased classes 010 (personal services - permanent classified) and 060 (benefits) and unabolished position #11426.	
41	189	01-34-34-3405-7000	Central Library Services	G	48,463	50,057	98,520	Increased classes 010 (personal services - permanent classified) and 060 (benefits) and unabolished position #30175.	
42	197	01-34-34-3410-1250	State Arts Development	G	422,850	422,831	845,681	Increased classes 010 (personal services - permanent classified), 020 (current expenses), 060 (benefits), and 073 (grants non-federal).	
43	203	01-34-34-3400-3440	Old State House Grant	F	32,022	0	32,022	Added accounting unit and appropriations in classes 020 (current expenses), 040 (indirect costs), 041 (audit fund set aside), 070 (in-state travel reimbursement), and 102 (contracts for program services).	
44			HB 1 Section					HB 1 section reducing the department of cultural resources' general fund appropriation by \$536,533 in FY 2012 and by \$539,643 in FY 2013, for a biennial total of \$1,076,176.	
45									
46	204	<b>01-84-84</b>	<b>Department of Revenue Administration</b>						
47	215	01-84-84-8410-7890	Excavation	O	108,326	107,965	216,291	Restored appropriations in classes 010 (personal services - permanent classified), 020 (current expenses), 060 (benefits), and 070 (in-state travel reimbursement) and unabolished position #41242	
48	217	01-84-84-8410-1871	Timber Tax Administration	G	155,107	159,351	314,458	Restored appropriations for classes 010 (personal services - permanent classified) and 060 (benefits) and unabolished positions #14497 and #40962	

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49			HB 1 Section					Amended HB 1 section reducing the department of revenue administration's general fund appropriation reduction in classes 010-015 (classified, unclassified, and non-classified salaries) from \$2.5M in each year to \$1M in each year and the class 060 (benefits) reduction in FY 2013 from \$219,437 to \$87,775. HB section 15 as amended is now a \$2,087,775 reduction, \$3,131,662 less than HB 1 as amended by the House, which totaled \$5,219,437.	
50									
51	223	<b>01-38-38</b>	<b>Treasury Department</b>						
52	225	01-38-38-3800-2076	Debt Service	G	203,500	450,167	653,667	Increased class 043 (debt service).	
53	230	01-38-38-3810-1047	Unique Program	O	50,000	75,000	125,000	Increased classes 020 (current expenses), 026 (organizational dues), and 029 (intra-agency transfers).	
54	230	01-38-38-3810-1047	Unique Program	O	5,000,000	2,000,000	7,000,000	Increased class 107 (scholarships & grants).	
55									
56	235	<b>01-89-89</b>	<b>Board of Tax &amp; Land Appeals</b>						
57	235	01-89-89-8900-1241	Board of Tax - Land Appeals	G	(45,311)	639	(44,672)	Decreased classes 011 (personal services - unclassified) and 060 (benefits). Also abolished unclassified position #9U168 effective July 15, 2011.	
58									
59	237	<b>01-59-59</b>	<b>New Hampshire Retirement System</b>						
60	237	01-59-59-5900-1051	Administration	O	100,000	100,000	200,000	Increased class 037 (technology - hardware)	
61	237	01-59-59-5900-1051	Administration	O	(100,000)	(100,000)	(200,000)	Decreased class 038 (technology - software)	
62	245	01-59-59-5900-1052	State Contributions	G	(4,600,000)	(2,700,000)	(7,300,000)	Eliminated state share of municipal normal contribution.	
63									
64	247	<b>01-28-28</b>	<b>Real Estate Commission</b>						
65			No change						
66									
67	249	<b>01-29-29</b>	<b>Real Estate Appraiser's Board</b>						
68			No change						
69									
70	251	<b>01-33-33</b>	<b>Commission on the Status of Women</b>						
71			No change						
72									
73	254	<b>01-51-51</b>	<b>Board of Accountancy</b>						
74			No change						
75									
76	257	<b>01-31-31</b>	<b>Joint Board</b>						

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77			No change						
78									
79	260	01-30-30	Boxing & Wrestling Commission						
80			No change						
81									
82	264	01-97-97	Developmental Disabilities Council						
83			No change						
84									
85	265	01-05-05	Executive Council						
86	265	01-05-05-0520-1001	Executive Council	G	20,168	13,809	33,977	Increased classes 020 (current expenses) and 050 (personal services - temporary/appointed).	
87									
88	266	01-39-39	Board of Manufactured Housing						
89			No change						
90									
91	<b>CATEGORY 1 TOTALS</b>		<b>Total Funds</b>		<b>(1,301,229)</b>	<b>(4,092,841)</b>	<b>(5,394,070)</b>		
92									
93			<b>General Funds</b>		<b>(5,668,794)</b>	<b>(4,779,452)</b>	<b>(10,448,246)</b>		
94			<b>Federal Funds</b>		<b>32,022</b>	<b>17,431</b>	<b>49,453</b>		
95			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
96			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
97		<b>Other Funds</b>		<b>4,335,543</b>	<b>669,180</b>	<b>5,004,723</b>			

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98									
99	<b>CATEGORY 2 - ADMINISTRATION OF JUSTICE &amp; PUBLIC PROTECTION</b>								
100	<b>268</b>	<b>02-10-10</b>	<b>Judicial Branch</b>						
101	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	G	(32,788,628)	(31,298,831)	(64,087,459)	Established a new accounting unit for circuit court.	
102	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	H	(1,400,000)	(1,400,000)	(2,800,000)	See above	
103	268	02-10-10-1000-1880	SupremeSuperiorProbateDistr	O	(876,362)	(879,452)	(1,755,814)	See above	
104	271	02-10-10-1000-1880	Circuit Court	G	32,788,628	31,298,831	64,087,459	See above	
105	271	02-10-10-1000-1880	Circuit Court	H	1,400,000	1,400,000	2,800,000	See above	
106	271	02-10-10-1000-1880	Circuit Court	O	876,362	879,452	1,755,814	See above	
107									
108									
109	<b>278</b>	<b>02-12-12</b>	<b>Adjutant General</b>						
110	278	02-12-12-1200-2220	Administration and Armories	G	100,396	103,710	204,106	Remove 2 positions (#10032 and 10041) from abolished list, increase class 10 (personnel services-perm class) and class 60 (benefits)	
111	281	02-12-12-1200-2233	Air National Guard MNT/OPER	G	16,888	17,356	34,244	Remove 1 position (#30009) from abolished list, increase class 10 (personnel services-perm class) and class 60 (benefits)	
112	281	02-12-12-1200-2233	Air National Guard MNT/OPER	F	50,664	52,067	102,731	See above	
113	284	02-12-12-1200-2240	Army and State 50/50	G	31,538	31,662	63,200	Remove 1 position (#10048) from abolished list, increase class 10 (personnel services-perm class) and class 60 (benefits)	
114	284	02-12-12-1200-2240	Army and State 50/50	F	31,537	31,661	63,198	See above	
115	294	02-12-12-1200-2256	Fire Department - Pease	F	280,944	278,448	559,392	Adds funding for six firefighter positions	
116									
117									
118	<b>310</b>	<b>02-18-18</b>	<b>Department of Agriculture</b>						
119			No Change						
120									
121	<b>360</b>	<b>02-18-19</b>	<b>Veterinary Examiners Board</b>						
122	360	02-18-19-1900-7883	Veterinary Examiners Board	G	10,000	10,000	20,000	Increase class 50 (personal service-Temp/Appointed) and class 60 (benefits)	
123									
124	<b>363</b>	<b>02-20-20</b>	<b>Department of Justice</b>						
125	363	02-20-20-2000-2601	Attorney General	G	(82,550)	(80,837)	(163,387)	Decrease class 233 (litigation)	
126	369	02-20-20-2005-2610	Criminal Justice	G	180,342	434,881	615,223	Remove 6 positions (#9U504, 9U045, 9U540, 10322, 40849, and 10346) from abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits) and decrease class 27 (DoIT transfer).	

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127	370	02-20-20-2005-2611	Consumer Protection	G	231,493	291,114	522,607	Remove 3 positions (#19871, 18031, and 18033) from abolished list, increase class 10 (personal services perm), class 20 (current expenses) class 22 (rents/lease other than state), class 27 (DoIT transfer), class 30 (equipment), class 66 (employee training), class 70 (instate travel) and class 80 (out of state travel). Decrease class 60 by \$13,341 as the additional funds are not needed for layoff expenses at this time.	
128	372	02-20-20-2005-2613	Environmental	G	110,613	267,012	377,625	Remove 3 positions (#9U216, 9U038 and 16707) from the abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits).	
129	373	02-20-20-2005-2614	Chief Medical Examiner	G	183,729	183,729	367,458	Increase class 234 (autopsy expense)	
130	380	02-20-20-2005-2620	Civil Bureau	G	180,365	336,243	516,608	Remove 4 positions (#9U360, 9U375, 9U542 and 20067) from the abolished list, increase class 10 (personal services perm), class 13 (unclassified attny), and class 60 (benefits).	
131			Section in back of HB 1 to reduce appropriation by \$484,834 in FY 2012 and \$484,834 in FY 2013, general funds only	G	0	0	0	Section in back of HB 1 to reduce appropriation by \$484,834 in FY 2012 and \$484,834 in FY 2013, general funds only	
132									
133	<b>434</b>	<b>02-72-72</b>	<b>Bank Commission</b>						
134			No Change		0	0	0		
135									
136	<b>439</b>	<b>02-73-73</b>	<b>Public Employees Labor Relations Board</b>						
137			No Change		0	0	0		
138									
139	<b>440</b>	<b>02-86-86</b>	<b>Racing &amp; Charitable Gaming Commission</b>						
140	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	(20,741)	(20,248)	(40,989)	Decreasing sweepstakes fund and adding revenue source to class 22 (rents and leases other than state) as a result of Governor's Commission on Disability sharing office space with the Racing and Charitable Gaming Commission.	
141	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	20,741	20,248	40,989	See above	
142	440	02-86-86-8600-2210	Racing & Charitable Gaming Commission	O	22,715	49,474	72,189	Increase class 11 (personal services-unclassified) and class 60 (benefits) to add back commissioners salaries and benefits.	
143									
144	<b>447</b>	<b>02-25-25</b>	<b>Highway Safety Agency</b>						

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145	451	02-25-25-2500-3000	Highway Safety Administration	H	35,631	35,262	70,893	Remove position #41587 from abolished list and add position #41589 to the abolished list. This swap results in an increase in class 10 (personal services perm) and class 60 (benefits).
146	451	02-25-25-2500-3000	Highway Safety Administration	F	12,171	12,043	24,214	See above
147								
148	<b>453</b>	<b>02-24-24</b>	<b>Insurance Department</b>					
149	453	02-24-24-2400-2520	Administration	O	71,107	69,060	140,167	Remove position #10957 from abolished list and add position #41775 to abolished list. Transferred funds among various class lines.
150	456	02-24-24-2400-8142	Workers Compensation	O	7,909	7,909	15,818	See above
151	457	02-24-24-2400-6159	Unemployment Compensation	O	21,204	21,204	42,408	See above
152	458	02-24-24-2400-2522	Market Conduct Division	O	(100,220)	(98,173)	(198,393)	See above
153								
154	<b>460</b>	<b>02-26-26</b>	<b>Department of Labor</b>					
155			No Change		0	0	0	
156								
157	<b>469</b>	<b>02-77-77</b>	<b>Liquor Commission</b>					
158			No Change		0	0	0	
159								
160	<b>494</b>	<b>02-81-81</b>	<b>Public Utilities Commission</b>					
161	494	02-81-81-8100-2812	Office of the Commissioner	O	51,613	50,815	102,428	Removes 1 position (#18229) from the abolished list, increase class 10 (personal services perm) and class 60 (benefits).
162	494	02-81-81-8100-2812	Office of the Commissioner	O	(34,650)	(35,830)	(70,480)	Reduce fixed costs that had been moved into acct unit as a result of Senate position on HB 519.
163	501	02-81-81-8110-5453	Greenhouse Gas I25-O:23	O	5,756,219	11,752,924	17,509,143	Increase various class lines as a result of Senate position on HB 519.
164	503	02-81-81-8120-2816	Consumer Advocate	O	30,000	30,000	60,000	Increase class 233 (litigation)
165								
166	<b>506</b>	<b>02-23-23</b>	<b>Department of Safety</b>					
167	506	02-23-23-2310-2300	Office of the Commissioner	H	(3,196,646)	(3,180,326)	(6,376,972)	Switch funding for entire accounting unit from Highway funds to General funds.
168	506	02-23-23-2310-2300	Office of the Commissioner	G	3,196,646	3,180,326	6,376,972	Switch funding for entire accounting unit from Highway funds to General funds.
169	557	02-23-23-2350-5001	Watercraft Safety	O	0	(51,217)	(51,217)	Reduce salary/benefit lines for Director of Safety Services, whose term expires, after which the position will be eliminated.
170	570	02-23-23-2340-4008	Outside Details	O	7,354	10,851	18,205	Technical correction - transfers among various class lines.



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171	573	02-23-23-2340-5412	Detective Bureau	G	479,126	468,537	947,663	Restore 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 010 (Salary).	
172	573	02-23-23-2340-5412	Detective Bureau	G	222,834	228,869	451,703	Restore 7 positions (10867, 10810, 10841, 10853, 10880, 10928, 16721) - Increase class 060 (Benefits).	
173	573	02-23-23-2340-5412	Detective Bureau	G	93,362	0	93,362	Increase class 030 (Equipment)	
174	573	02-23-23-2340-5412	Detective Bureau	G	(5,726,490)	0	(5,726,490)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations	
175	573	02-23-23-2340-5412	Detective Bureau	O	5,726,490	0	5,726,490	See above.	
176	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	G	(465,786)	0	(465,786)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations	
177	574	02-23-23-2340-8239	Urine & CODIS Testing Lab	O	465,786	0	465,786	See above.	
178	605	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	G	(530,343)	0	(530,343)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations	
179	605	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	530,343	0	530,343	See above.	
180	606	02-23-23-2360-2740	Emergency Mgmt Admin	G	184,633	0	184,633	Increase class 244 (State Match Public Assistance - State) - State's 12.5% for Greenville FEMA project.	
181	608	02-23-23-2360-8092	100% EMPG Local Match	F	25,486	33,492	58,978	Technical correction - transfers among various class lines.	
182	610	02-23-23-2360-2770	Vermont Yankee	O	22,536	22,536	45,072	Restore funding in class 049 - Transfer to Other State Agencies	
183	617	02-23-23-2360-4378	Flood Mitigation Assistance	G	(43,012)	0	(43,012)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations	
184	617	02-23-23-2360-4378	Flood Mitigation Assistance	O	43,012	0	43,012	See above.	
185	647	02-23-23-2360-2760	Seabrook Station	O	57,950	57,950	115,900	Restore funding in class 049 - Transfer to Other State Agencies	
186	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	(18,600)	0	(18,600)	Switch funding between two class lines - Reduce class 020 (Current Expense)	
187	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	18,600	0	18,600	Switch funding between two class lines - Increase class 030 (Equipment)	
188	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	(150,000)	0	(150,000)	Switch funding between two class lines - Reduce class 047 (Own Forces Maintenance)	
189	650	02-23-23-2365-1395	Bureau of Emergency Communication	O	150,000	0	150,000	Switch funding between two class lines - Increase class 048 (Contractual Maintenance)	
190	655	02-23-23-2365-1870	Statewide Telecommunications	O	68,306	68,953	137,259	Restore class 010 (Salary) for a position inadvertently unfunded during the transfer of the unit from DAS.	
191	655	02-23-23-2365-1870	Statewide Telecommunications	O	29,300	31,018	60,318	Restore class 060 (Benefits) for a position inadvertently unfunded during the transfer of the unit from DAS.	
192	657	02-23-23-2340-4001	Communications Section	H	(1,592,563)	(1,641,786)	(3,234,349)	Switch funding for entire accounting unit from Highway funds to E-911 surcharge funding.	
193	657	02-23-23-2340-4001	Communications Section	O	1,592,563	1,641,786	3,234,349	Switch funding for entire accounting unit from Highway funds to E-911 surcharge funding.	

LBAO		DETAIL CHANGE							
05/27/11		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
194	657	02-23-23-2340-4001	Communications Section	O	(6,200)	(11,500)	(17,700)	Switch funding between classes 020 (Current Expense) and 030 (Equipment)	
195	657	02-23-23-2340-4001	Communications Section	O	6,200	11,500	17,700	Switch funding between classes 020 (Current Expense) and 030 (Equipment)	
196	691	02-23-23-2310-1234	Office of Policy - Planning	G	(35,571)	0	(35,571)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations	
197	691	02-23-23-2310-1234	Office of Policy - Planning	O	35,571	0	35,571	See above.	
198	693	02-23-23-2320-2310	Business Office	H	61,681	60,696	122,377	Restore 2 positions (43187, 10480) - Increase class 010 (Salary).	
199	693	02-23-23-2320-2310	Business Office	H	19,790	20,391	40,181	Restore 2 positions (43187, 10480) - Increase class 060 (Benefits).	
200	694	02-23-23-2320-2320	Equipment Control	H	29,998	29,349	59,347	Restore 1 position (10534) - Increase class 010 (Salary).	
201	694	02-23-23-2320-2320	Equipment Control	H	13,447	14,131	27,578	Restore 1 position (10534) - Increase class 060 (Benefits).	
202	695	02-23-23-2320-3120	Road Toll Audit	H	73,562	72,356	145,918	Restore 2 positions (10635, 10538) - Increase class 010 (Salary).	
203	695	02-23-23-2320-3120	Road Toll Audit	H	47,823	50,960	98,783	Restore 2 positions (10635, 10538) - Increase class 060 (Benefits).	
204	698	02-23-23-2320-2330	Information Technology	H	(776,105)	(755,287)	(1,531,392)	Reduce class 027 (Transfers to DoIT)	
205	703	02-23-23-2330-2311	Driver Licensing	H	128,883	125,353	254,236	Restore 3 positions (10455, 41918, 10592) - Increase class 010 (Salary).	
206	703	02-23-23-2330-2311	Driver Licensing	H	102,064	109,020	211,084	Restore 3 positions (10455, 41918, 10592) - Increase class 060 (Benefits).	
207	703	02-23-23-2330-2311	Driver Licensing	H	(120,812)	(84,545)	(205,357)	Position switch - eliminate 5 positions (10373, 30062, 10660, 10592, 10557) and restore 3 positions (10401, 10558, 41577) - decrease class 010 (Salary)	
208	703	02-23-23-2330-2311	Driver Licensing	H	(58,336)	(35,612)	(93,948)	Position switch - eliminate 5 positions (10373, 30062, 10660, 10592, 10557) and restore 3 positions (10401, 10558, 41577) - decrease class 060 (Benefits)	
209	703	02-23-23-2330-2311	Driver Licensing	H	2,500	5,000	7,500	Increase class 020 (Current Expense)	
210	703	02-23-23-2330-2311	Driver Licensing	H	9,000	9,000	18,000	Increase class 023 (Heat, Electricity, Water)	
211	703	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increase class 050 (Personal Services - Temporary)	
212	703	02-23-23-2330-2311	Driver Licensing	H	7,500	7,500	15,000	Increase class 070 (In-State Travel)	
213	704	02-23-23-2330-2312	Motor Vehicle Registration	H	92,778	92,526	185,304	Restore 3 positions (10470, 10377, 18679) - Increase class 010 (Salary).	
214	704	02-23-23-2330-2312	Motor Vehicle Registration	H	76,766	82,625	159,391	Restore 3 positions (10470, 10377, 18679) - Increase class 060 (Benefits).	
215	704	02-23-23-2330-2312	Motor Vehicle Registration	H	54,866	83,392	138,258	Position switch - eliminate 3 positions (10470, 18679, 10377) and restore 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increase class 010 (Salary)	

LBAO		DETAIL CHANGE							
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		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
216	704	02-23-23-2330-2312	Motor Vehicle Registration	H	21,838	19,648	41,486	Position switch - eliminate 3 positions (10470, 18679, 10377) and restore 6 positions (18046, 30063, 30060, 10627, 18695, 18696) - increase class 060 (Benefits)	
217	704	02-23-23-2330-2312	Motor Vehicle Registration	H	92,000	92,000	184,000	Increase class 022 (Rents, Leases)	
218	704	02-23-23-2330-2312	Motor Vehicle Registration	H	20,000	17,500	37,500	Increase class 050 (Personal Services - Temporary)	
219	705	02-23-23-2330-2314	Certificate of Title	H	63,583	62,630	126,213	Restore 2 positions (41923, 18683) - Increase class 010 (Salary).	
220	705	02-23-23-2330-2314	Certificate of Title	H	54,038	58,026	112,064	Restore 2 positions (41923, 18683) - Increase class 060 (Benefits).	
221	705	02-23-23-2330-2314	Certificate of Title	H	(162,930)	(95,611)	(258,541)	Position switch - eliminate 4 positions (41925, 18680, 18683, 10492), eliminate 1 position earlier (10467) and restore 1 position in FY 13 only (10372) - decrease class 010 (Salary)	
222	705	02-23-23-2330-2314	Certificate of Title	H	(104,453)	(71,477)	(175,930)	Position switch - eliminate 4 positions (41925, 18680, 18683, 10492), eliminate 1 position earlier (10467) and restore 1 position in FY 13 only (10372) - decrease class 060 (Benefits)	
223	706	02-23-23-2330-2315	Financial Responsibility	H	31,761	60,636	92,397	Position switch - eliminate 1 position earlier (10476) and restore 2 positions (10553, 10529) - increase class 010 (Salary).	
224	706	02-23-23-2330-2315	Financial Responsibility	H	32,476	49,454	81,930	Position switch - eliminate 1 position earlier (10476) and restore 2 positions (10553, 10529) - increase class 060 (Benefits).	
225	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	149,638	150,006	299,644	Restore 2 positions (10614, 40031) - Increase class 010 (Salary).	
226	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	86,881	92,712	179,593	Restore 2 positions (10614, 40031) - Increase class 060 (Benefits).	
227	707	02-23-23-2330-3100	Admin - Div of Motor Vehicles	H	5,000	5,000	10,000	Increase class 020 (Current Expense)	
228	708	02-23-23-2330-2302	Enhanced Emissions - Admin	H	50,945	49,070	100,015	Restore 1 position (41953) - Increase class 010 (Salary).	
229	708	02-23-23-2330-2302	Enhanced Emissions - Admin	H	25,835	27,059	52,894	Restore 1 position (41953) - Increase class 060 (Benefits).	
230	714	02-23-23-2340-2305	Commercial Enforcement	H	186,966	185,628	372,594	Restore 3 positions (41907, 19960, 42481) - Increase class 010 (Salary).	
231	714	02-23-23-2340-2305	Commercial Enforcement	H	104,474	109,297	213,771	Restore 3 positions (41907, 19960, 42481) - Increase class 060 (Benefits).	
232	714	02-23-23-2340-2305	Commercial Enforcement	H	0	61,558	61,558	Technical correction - Increase classes 010/060 (Salary) & (Benefits)	
233	715	02-23-23-2340-4003	Traffic Bureau	H	518,142	509,284	1,027,426	Restore 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increase class 010 (Salary).	

LBAO		DETAIL CHANGE							
05/27/11		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
234	715	02-23-23-2340-4003	Traffic Bureau	O	121,539	119,462	241,001	Restore 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increase class 010 (Salary).	
235	715	02-23-23-2340-4003	Traffic Bureau	H	289,297	304,556	593,853	Restore 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increase class 060 (Benefits).	
236	715	02-23-23-2340-4003	Traffic Bureau	O	67,860	71,439	139,299	Restore 11 positions (10894, 41248, 18068, 18708, 10852, 40032, 41264, 41262, 10881, 10789, 10779) - Increase class 060 (Benefits).	
237	715	02-23-23-2340-4003	Traffic Bureau	H	80,501	79,498	159,999	Technical correction, Increase classes 010/060 (Salary) & (Benefits)	
238	715	02-23-23-2340-4003	Traffic Bureau	O	18,883	18,647	37,530	Technical correction, Increase classes 010/060 (Salary) & (Benefits)	
239	715	02-23-23-2340-4003	Traffic Bureau	H	162,000	162,000	324,000	Increase class 030 (Equipment)	
240	715	02-23-23-2340-4003	Traffic Bureau	O	38,000	38,000	76,000	Increase class 030 (Equipment)	
241	718	02-23-23-2340-4023	State Police evidence account	G	(13,500)	0	(13,500)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations	
242	718	02-23-23-2340-4023	State Police evidence account	O	13,500	0	13,500	See above.	
243	722	02-23-23-2340-4010	Enforcement	H	148,863	149,400	298,263	Restore 3 positions (18667, 18450, 18448) - Increase class 010 (Salary).	
244	722	02-23-23-2340-4010	Enforcement	H	76,710	81,612	158,322	Restore 3 positions (18667, 18450, 18448) - Increase class 060 (Benefits).	
245	724	02-23-23-2340-4014	State Police Witness Fees	G	(18,000)	0	(18,000)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations	
246	724	02-23-23-2340-4014	State Police Witness Fees	O	18,000	0	18,000	See above.	
247	725	02-23-23-2340-4022	State Police Forensic Lab	H	33,451	32,907	66,358	Restore 1 position (30541) - Increase class 010 (Salary).	
248	725	02-23-23-2340-4022	State Police Forensic Lab	G	14,336	14,103	28,439	Restore 1 position (30541) - Increase class 010 (Salary).	
249	725	02-23-23-2340-4022	State Police Forensic Lab	H	17,643	18,654	36,297	Restore 1 position (30541) - Increase class 060 (Benefits).	
250	725	02-23-23-2340-4022	State Police Forensic Lab	G	7,561	7,995	15,556	Restore 1 position (30541) - Increase class 060 (Benefits).	
251	725	02-23-23-2340-4022	State Police Forensic Lab	G	(874,406)	0	(874,406)	Redirect Plea by Mail fine revenue to DOS agency income for FY 12 only, switch appropriations	
252	725	02-23-23-2340-4022	State Police Forensic Lab	O	874,406	0	874,406	See above.	
253			HB 1 Section					Decrease the highway fund appropriation reduction in the back of the budget by \$3,133,428 in FY 12 and \$3,110,139 in FY 13 to reductions of \$1,065,489 in FY 2012 and \$974,964 in FY 2013 (HB 1 amendment section 15).	

LBAO			DETAIL CHANGE						
05/27/11			SENATE FINANCE vs HOUSE PASSED						
			ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
254									
255	735	02-46-46	Department of Corrections						
256	735	02-46-46-4600-7101	Commissioner's Office	G	3,181	3,181	6,362	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
257	735	02-46-46-4600-7101	Commissioner's Office	G	137,787	135,435	273,222	Remove 2 positions (# 42238 and 13030) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.	
258	736	02-46-46-4600-7170	Parole Board	G	1,356	1,356	2,712	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
259	737	02-46-46-4600-8301	Human Resources	G	173	173	346	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
260	737	02-46-46-4600-8301	Human Resources	G	36,991	37,057	74,048	Remove 1 position (# 42269) from the abolished list, increase class 10 (personal services perm) and class 60 (benefits) to Governor recommended amount.	
261	739	02-46-46-4605-8333	Prison Rape Elimination Act	F	124,809	0	124,809	Remove 2 positions (#43513 and 43514) from the abolished list, add to abolished list for FY 2013, and increases various class lines in FY 2012. Position 43513 will be used for the sexual assault prevention and response grant.	
262	742	02-46-46-4605-8338	Victims Service Coordinator	G	138	138	276	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
263	745	02-46-46-4605-8338	Sexual Assault Prevention	O	84,713	0	84,713	Increase various class lines and transfer position #43513 to this acct unit. Position #43513 will be abolished FY 2013.	
264	750	02-46-46-4610-8300	Financial Services	G	320	320	640	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
265	750	02-46-46-4610-8300	Financial Services	G	74,952	76,863	151,815	Remove 1 position (#16292) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.	
266	757	02-46-46-4630-7113	NHSP/M Administration	G	5,020	5,020	10,040	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
267	758	02-46-46-4630-7120	NHSP/M Security	G	7,644	7,644	15,288	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
268	761	02-46-46-4630-7140	NHSP/M Maintenance	G	10,107	10,107	20,214	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
269	762	02-46-46-4630-7875	NHSP/M Laundry	G	985	985	1,970	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
270	763	02-46-46-4630-7103	NHSP/M Kitchen	G	3,083	3,083	6,166	Increase class 20 (current expense) by 5% to return to Governor recommended amount	

LBAO		DETAIL CHANGE							
05/27/11		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
271	764	02-46-46-4630-7108	NHSP/M Warehouse	G	21,524	21,524	43,048	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
272	766	02-46-46-4640-8302	District Offices	G	10,409	10,409	20,818	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
273	768	02-46-46-4645-5172	Shea Farm	G	368	368	736	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
274	769	02-46-46-4645-7874	Calumet House	G	454	454	908	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
275	770	02-46-46-4645-7106	NHSP/M Minimum Security Unit	G	46	46	92	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
276	771	02-46-46-4645-7107	North End House	G	278	278	556	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
277	772	02-46-46-4645-6043	Community Corrections	G	750	750	1,500	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
278	773	02-46-46-4650-5833	Secure Psychiatric Unit	G	3,180	3,180	6,360	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
279	774	02-46-46-4650-8236	Pharmacy	G	1,915	1,915	3,830	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
280	774	02-46-46-4650-8236	Pharmacy	G	52,874	53,205	106,079	Remove 1 position (#19950) from abolished list, increase class 10 (personal services perm) and class 60 (benefits) to return to Governor recommended amount.	
281	774	02-46-46-4650-8236	Pharmacy	G	(3,256)	(3,080)	(6,336)	Decrease class 18 (overtime) to return to Governor recommended amount	
282	776	02-46-46-4650-8235	Residential Treatment Program	G	2,472	2,472	4,944	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
283	777	02-46-46-4650-8231	Mental Health	G	57	57	114	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
284	779	02-46-46-4650-8234	Medical-Dental	G	10,416	10,416	20,832	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
285	781	02-46-46-4660-7111	NHSP/W Prison for Women	G	(97,145)	(99,456)	(196,601)	Moving position #12861 from womens prison (acct unit 7111) to programs (acct unit 8232) as this position is responsible for services at all facilities for women.	
286	781	02-46-46-4660-7111	NHSP/W Prison for Women	G	3,432	3,432	6,864	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
287	782	02-46-46-4680-8250	Berlin Prison (NCF)	G	24,259	24,259	48,518	Increase class 20 (current expense) by 5% to return to Governor recommended amount	
288	784	02-46-46-4690-8232	Programs	G	97,145	99,456	196,601	Moving position #12861 from womens prison (acct unit 7111) to programs (acct unit 8232) as this position is responsible for services at all facilities for women.	

LBAO		DETAIL CHANGE						
05/27/11		SENATE FINANCE vs HOUSE PASSED						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
289	784	02-46-46-4690-8232	Programs	G	1,190	1,190	2,380	Increase class 20 (current expense) by 5% to return to Governor recommended amount
290	786	02-46-46-4690-7141	Classifications	G	35	35	70	Increase class 20 (current expense) by 5% to return to Governor recommended amount
291	787	02-46-46-4615-8233	Offender Records	G	299	299	598	Increase class 20 (current expense) by 5% to return to Governor recommended amount
292	788	02-46-46-4615-8360	Security and Training	G	189	189	378	Increase class 20 (current expense) by 5% to return to Governor recommended amount
293			Section 14 of HB 1 to reduce appropriation by \$6 million in FY 2012 and \$7 million in FY 2013, general funds only	G	0	0	0	Section 14 of HB 1 to reduce appropriation by \$6 million in FY 2012 and \$7 million in FY 2013, general funds only
294								
295	<b>792</b>	<b>02-27-27</b>	<b>Department of Employment Security</b>					
296			No Change		0	0	0	
297								
298	<b>796</b>	<b>02-07-07</b>	<b>Judicial Council</b>					
299	798	02-07-07-0700-1092	Guardian Ad Litem	G	228,000	228,000	456,000	As a result of the repeal of the special fund contained in RSA 461-A:17, decreased agency income that used to come from this fund and increased general funds.
300	798	02-07-07-0700-1092	Guardian Ad Litem	O	(228,000)	(228,000)	(456,000)	See above
301	803	02-07-07-0700-1098	Civil Legal Services Fund	G	700,000	700,000	1,400,000	Increase class 108 (provider payments-legal servic)
302								
303	<b>807</b>	<b>02-07-08</b>	<b>Marital Mediator Board</b>					
304			No Change		0	0	0	
305								

LBAO		DETAIL CHANGE						
05/27/11		SENATE FINANCE vs HOUSE PASSED						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
306	810	02-76-76	Human Rights Commission					
307			No Change		0	0	0	
308								
309	<b>CATEGORY 2 TOTALS</b>		<b>Total Funds</b>		<b>11,738,438</b>	<b>18,210,531</b>	<b>29,948,969</b>	
310								
311			<b>General Funds</b>	<b>(1,205,168)</b>	<b>6,835,460</b>	<b>5,630,292</b>		
312			<b>Federal Funds</b>	<b>525,611</b>	<b>407,711</b>	<b>933,322</b>		
313			<b>Highway Funds</b>	<b>(2,996,014)</b>	<b>(2,681,448)</b>	<b>(5,677,462)</b>		
314			<b>Fish &amp; Game Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>		
315			<b>Other Funds</b>	<b>15,414,009</b>	<b>13,648,808</b>	<b>29,062,817</b>		



LBAO				DETAIL CHANGE					
05/27/11				SENATE FINANCE vs HOUSE PASSED					
				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
316									
317			<b>CATEGORY 3 - RESOURCE PROTECTION &amp; DEVELOPMENT</b>						
318	<b>812</b>	<b>03-75-75</b>	<b>Fish and Game Department</b>						
319	812	03-75-75-7515-5068	Non-Game Support	G	50,000	50,000	100,000	Increase state general fund appropriation for non-game support, which is the only general fund appropriation in the Department.	
320	817	03-75-75-7500-2162	Resource Data - GIS Management	F&G	(71,984)	(68,853)	(140,837)	Decrease class 027 (Transfers to DOIT).	
321			HB 1 Section					Remove section 18 in HB 1 which would have required a fish and game fund appropriation reduction of \$390,000 in FY 2012 and \$640,000 in FY 2013.	
322									
323	<b>864</b>	<b>03-37-37</b>	<b>Community Development Finance Authority</b>						
324			No Change		0	0	0		
325									
326	<b>865</b>	<b>03-35-35</b>	<b>Dept. of Resources &amp; Economic Development</b>						
327	871	03-35-35-3505-3600	Economic Development Admin		0	0	0	Remove the vacant director of economic development position (# 9U096) from the abolished list and add the organizational note related to this position to the accounting unit.	
328	874	03-35-35-3505-3615	Innovative Research Center	G	200,000	200,000	400,000	Increase class 102 (contracts for program services)	
329	884	03-35-35-3505-1734	Energy Efficiency Program RGGI	O	440,000	220,000	660,000	Increase all class lines from zero, based on Senate position contained in HB 519.	
330	921	03-35-35-3510-1869	Mt Top Tower Fund	O	277,826	274,936	552,762	Technical correction to move this acct unit from travel-tourism to forest and lands.	
331	925	03-35-35-3515-3720	Service Parks	O	310,300	182,650	492,950	Increase class 23 (heat, electricity and water), class 30 (equipment), class 50 (personal service-Temp/appointed), and class 60 (benefits).	
332	938	03-35-35-3515-3703	Cannon Mountain	O	0	(5,701,598)	(5,701,598)	Eliminate the funding for Cannon Mtn in FY 2013 based on the premise the facility will be leased.	
333	950	03-35-35-3520-1869	Mt Top Tower Fund	O	(277,826)	(274,936)	(552,762)	Technical correction to move this acct unit from travel-tourism to forest and lands.	
334	951	03-35-35-3520-5919	Highway Welcome Centers	H	0	0	0	Added a class 27 (DoIT) by adding \$1 to the class line each year of biennium and reducing class 20 (current expense) by a \$1, zero impact on total appropriation.	
335	952	03-35-35-3520-1872	Turnpike Welcome Centers	O	0	0	0	Added a class 27 (DoIT) by adding \$1 to the class line each year of biennium and reducing class 20 (current expense) by a \$1, zero impact on total appropriation.	
336									
337	<b>954</b>	<b>03-44-44</b>	<b>Connecticut River Valley Commission</b>						

LBAO		DETAIL CHANGE							
05/27/11		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
338	954	03-44-44-4450-8678	Conn River Valley Commission	G	30,000	30,000	60,000	Pursuant to Chapter 24, Laws of 2011 (SB 25) Conn River Valley Commission administratively attached to DES.	
339									
340	<b>955</b>	<b>03-44-44</b>	<b>Department of Environmental Services</b>						
341	955	03-44-44-4400-1002	Administration - Support	G	48,386	118,314	166,700	Remove position #18463 from abolished list for ongoing interagency coordination of permitting for economic development projects.	
342	955	03-44-44-4400-1002	Administration - Support	G	(7,966)	(7,832)	(15,798)	With the partial restoration of the lakes- rivers management acct unit 1518, will decrease fixed cost related to class 27 (DoIT) and class 28 (transfers to general services) that were added to this accounting unit when House unfunded lakes- rivers management acct unit.	
343	955	03-44-44-4400-1002	Administration - Support	G	(8,610)	(9,258)	(17,868)	With the restoration of the shellfish protection acct unit 1523, will decrease fixed cost related to class 27 (DoIT) and class 22 (rents leases other than state) that were added to this accounting unit when House unfunded shellfish protection acct unit.	
344	958	03-44-44-4400-1014	Homeland Security Grants	O	0	0	0	Transfer \$9000 from class 23 (heat-electricity-water) to class 24 (maint other than buildings -grnds)	
345	960	03-44-44-4400-1551	Geological Hazards Evaluation	O	83,371	83,822	167,193	Remove position #42721 from abolished list to continue work on fluvial erosion issues being completed under a FEMA grant.	
346	979	03-44-44-4420-1000	Pollution Control Program (volunteer rivers and lakes assessment programs)	G	44,742	100,458	145,200	Remove position #12073 from abolished list and increase class 10 (personal services perm), class 20 (current expense), class 50 (personal service-temp/appointed), class 60 (benefits), and class 70 (instate travel).	
347	979	03-44-44-4420-1000	Pollution Control Program (pools/spas water quality inspections)	G	56,058	83,173	139,231	Remove position #40506 from abolished list and increase class 10 (personal services perm), class 20 (current expense) and class 60 (benefits)	
348	979	03-44-44-4420-1000	Pollution Control Program (water well board technical assistance)	G	53,947	88,876	142,823	Remove position #18464 from abolished list and increase class 10 (personal services perm), class 20 (current expense) and class 60 (benefits)	
349	993	03-44-44-4420-1518	Lakes-Rivers Management	G	99,774	144,854	244,628	Remove position #18664 from the abolished list and increase various class lines in accounting unit.	
350	995	03-44-44-4420-1523	Shellfish Protect Prog	G	120,022	181,721	301,743	Remove position #42147 from the abolished list and increase various class lines in accounting unit.	

LBAO		DETAIL CHANGE						
05/27/11		SENATE FINANCE vs HOUSE PASSED						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
351	1056	03-44-44-4430-4803	Env and Public Health Tracking	O	21,280	21,280	42,560	Additional pass through federal funds that have been made available for the program.
352	1062	03-44-44-4430-4796	DOE Clean Cities	O	(9,155)	(9,021)	(18,176)	Technical adjustment to reduce other funds and increase federal funds.
353	1062	03-44-44-4430-4796	DOE Clean Cities	F	9,155	9,021	18,176	Technical adjustment to reduce other funds and increase federal funds.
354	1074	03-44-44-4430-9103	Title V Fee Permits	O	(104,369)	(6,904)	(111,273)	Transfer position #40602 to NH CO2 Budget Trading Program (acct 9106), decrease class 10 (personal services perm) and class 60 (benefits). Decrease class 27(transfers to DoIT), class 28 (transfers to general services) and class 49 (transfers to other state agencies) to return fixed costs from NH CO2 Budget Trading Program (acct 9106). Change based on Senate position contained in HB 519.
355	1079	03-44-44-4430-9106	NH CO2 Budget Trading Program	O	148,003	246,539	394,542	Increase in multiple class lines. Change based on Senate position contained in HB 519.
356	1096	03-44-44-4440-2590	CERCLA Programs	F	1,500,000	(1,500,000)	0	Move funds in class 102 (contracts for program services) budgeted in FY 13 to FY 12 for the Mottolo Superfund site.
357	1102	03-44-44-4440-5402	Solid Waste Program	G	2,982	(1,170)	1,812	Transfer position #19526 from oil pollution control (acct unit 1400) and transfer position #19131 to oil pollution control (acct unit 1400). Add footnote F (appropriation shall not lapse until June 30, 2013) to class 73 (grants non-federal)
358	1109	03-44-44-4440-1400	Oil Pollution Control Fund	O	(2,982)	1,170	(1,812)	Transfer position #19131 from solid waste program (acct unit 5402) and transfer position #19526 to solid waste program (acct unit 5402).
359	1115	03-44-44-4410-4718	DWSRF Administrating	F	(561,419)	(569,990)	(1,131,409)	Transfer positions #43240, 43241, 43242, 43243 and 43499 from dwsrf administration to dwsrf loan management. This would include reducing class 10, class 27, class 28, class 40, class 42, class 49 and class 60 in dwsrf administration and increasing the same class lines in dwsrf loan management.
360	1118	03-44-44-4410-4790	DWSRF Loan Management	O	561,419	569,990	1,131,409	See above.
361								
362	<b>1125</b>	<b>03-13-13</b>	<b>Pease Development Authority</b>					
363	1125	03-13-13-1300-1385	Pease Development Authority	O	9	9	18	Funded all class lines at \$1 based on conversations with PDA, Department of Administration and Senate Finance.

LBAO		DETAIL CHANGE							
05/27/11		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
364	1126	03-13-13-1305-3850	Div of Ports and Harbors Administration	O	1,694,846	1,730,785	3,425,631	As a result of changes made in HB 2 by House, the Division of Ports and Harbors should have been provided an appropriation. Appropriation level is based on maintenance budget request. Remove 3 positions (#11579, 17386, and 40784) from abolished list.	
365	1127	03-13-13-1305-3861	Foreign Trade Zone	O	25,000	25,000	50,000	see above.	
366	1128	03-13-13-1305-3857	Harbor Management Program	O	543,078	557,859	1,100,937	see above. Remove 3 positions (#18741, 19435, and 43168) from abolished list.	
367	1129	03-13-13-1305-3858	Dredging Management	O	130,000	130,000	260,000	see above.	
368									
369			<b>Total Funds</b>		<b>5,405,887</b>	<b>(3,099,105)</b>	<b>2,306,782</b>		
370									
371			<b>General Funds</b>		<b>689,335</b>	<b>979,136</b>	<b>1,668,471</b>		
372			<b>Federal Funds</b>		<b>947,736</b>	<b>(2,060,969)</b>	<b>(1,113,233)</b>		
373			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
374			<b>Fish &amp; Game Funds</b>		<b>(71,984)</b>	<b>(68,853)</b>	<b>(140,837)</b>		
375			<b>Other Funds</b>		<b>3,840,800</b>	<b>(1,948,419)</b>	<b>1,892,381</b>		
			<b>CATEGORY 3 TOTALS</b>						

LBAO				DETAIL CHANGE					
05/27/11				SENATE FINANCE vs HOUSE PASSED					
				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
376									
377	<b>CATEGORY 4 - TRANSPORTATION</b>								
378	1132	04-96-96	Department of Transportation						
379	1132	04-96-96-9600-3038	Executive Office	H	35,000	35,000	70,000	Increase class 025 (State Owned Equipment).	
380	1134	04-96-96-9605-3007	Highway Maintenance Bureau	H	(529,188)	(570,982)	(1,100,170)	Decrease class 025 (State Owned Equipment).	
381	1171	04-96-96-9610-7499	Turnpike Debt Service	O	3,130,638	4,474,799	7,605,437	Increase class 044 (Debt Service Other Agencies).	
382	1176	04-96-96-9620-3012	Municipal Bridge Program	H	320,165	6	320,171	Increase class 073 (Grants-Non Federal) to correct Municipal Bridge Program appropriation.	
383	1177	04-96-96-9620-3013	Apportionment A-B	H	(859,000)	(6,150,000)	(7,009,000)	Decrease class 414 (Block Grant Apportionment) due to lower revenue projections.	
384	1182	04-96-96-9620-3032	Environmental Bureau	H	10,000	10,000	20,000	Increase class 025 (State Owned Equipment).	
385	1185	04-96-96-9620-3033	Bridge Design Bureau	H	45,000	45,000	90,000	Increase class 025 (State Owned Equipment).	
386	1192	04-96-96-9620-3037	State Aid Construction	H	0	2	2	Increase class 060 (Benefits) to correct State Aid Construction Program appropriation.	
387	1200	04-96-96-9640-2916	Public Transportation	F	46,474	46,722	93,196	Add 1 position - Increase class 010 (Salary).	
388	1200	04-96-96-9640-2916	Public Transportation	F	25,561	25,697	51,258	Add 1 position - Increase class 060 (Salary).	
389	1206	04-96-96-9640-3030	Rideshare-Bike/Ped Program	H	3,000	3,000	6,000	Increase class 025 (State Owned Equipment).	
390	1208	04-96-96-9650-7891	Debt Service	H	400,000	1,000,000	1,400,000	Increase class 044 (Debt Service Other Agencies).	
391	1210	04-96-96-9655-3018	Transfers to Other Agencies	H	(109,526)	(106,838)	(216,364)	Funding Switch for DoIT position.	
392	1210	04-96-96-9655-3018	Transfers to Other Agencies	O	109,526	106,838	216,364	See above.	
393	1216	04-96-96-9602-3001	Division of Finance	H	2,000	2,000	4,000	Increase class 025 (State Owned Equipment).	
394	1223	04-96-96-9635-8683	GARVEE debt service	F	3,632,925	3,632,925	7,265,850	See above.	
395	1224	04-96-96-9630-3054	Consolidated Federal	F	(151,165,646)	(142,165,693)	(293,331,339)	Transfer accounting unit between activity codes.	
396	1224	04-96-96-9635-3054	Consolidated Federal	F	151,165,646	142,165,693	293,331,339	See above.	
397	1224	04-96-96-9635-3054	Consolidated Federal	F	(3,632,925)	(3,632,925)	(7,265,850)	Transfer GARVEE Bond Debt service payment into its own new accounting unit.	
398			HB 1 Section					Decrease the highway fund appropriation reduction in the back of the budget by \$17,817,251 over the biennium to reductions of \$4,711,002 in FY 2012 and \$4,801,279 in FY 2013 and an additional reduction \$18,050,468 over the biennium (HB 1 amendment section 19).	
399									
400			<b>Total Funds</b>		<b>2,629,650</b>	<b>(1,078,756)</b>	<b>1,550,894</b>		
401									
402			<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
403			<b>Federal Funds</b>		<b>72,035</b>	<b>72,419</b>	<b>144,454</b>		
404			<b>Highway Funds</b>		<b>(682,549)</b>	<b>(5,732,812)</b>	<b>(6,415,361)</b>		
405			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>		
406			<b>Other Funds</b>		<b>3,240,164</b>	<b>4,581,637</b>	<b>7,821,801</b>		

LBAO				DETAIL CHANGE					
05/27/11				SENATE FINANCE vs HOUSE PASSED					
				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
407									
408	<b>CATEGORY 5 - HEALTH &amp; SOCIAL SERVICES</b>								
409	<b>1228</b>	<b>05-95-40</b>	<b>Division for Children, Youth and Families</b>						
410	1239	05-95-40-4030-5855	Child - Family Services	G	308,000	322,000	630,000	House Budget Erratum - Adjustment of Shelter Care and Transitional programs appropriations between DCYF (5855) and DJJS (5811). See Juvenile Justice Services.	
411	1239	05-95-40-4030-5855	Child - Family Services	F	2,119,999	2,607,149	4,727,148	Senate Finance. Restored funding for the 50 most involved CHINS cases.	
412	1239	05-95-40-4030-5855	Child - Family Services	G	1,880,000	2,312,000	4,192,000	See Above.	
413	1239	05-95-40-4030-5855	Child - Family Services	F	400,000	350,000	750,000	Senate Finance. Restored half of funding for adoption subsidies which had been reduced to level of general foster care payment rates.	
414	1239	05-95-40-4030-5855	Child - Family Services	G	400,000	350,000	750,000	See Above.	
415	1241	05-95-40-4030-6040	Domestic Violence	F	150,000	150,000	300,000	Senate Finance. Replaced general funds with federal TANF funds.	
416	1241	05-95-40-4030-6040	Domestic Violence	G	(150,000)	(150,000)	(300,000)	See Above.	
417									
418	<b>1259</b>	<b>05-95-41</b>	<b>Juvenile Justice Services</b>						
419	1266	05-95-41-4120-5811	Custodial Care	G	(308,000)	(322,000)	(630,000)	House Budget Erratum - Adjustment of Shelter Care and Transitional programs appropriations between DCYF (5855) and DJJS (5811). See DCYF.	
420									
421	<b>1280</b>	<b>05-95-45-4500</b>	<b>Division of Family Assistance</b>						
422	1283	05-95-45-4500-6132	DFA Field Operations	F	91,020	94,101	185,121	House Budget Erratum - Transfers position #'s 12158, 12216, 40534, 40535 in from account 6128 Child Support Services.	
423	1283	05-95-45-4500-6132	DFA Field Operations	G	104,596	108,136	212,732	See Above.	
424									
425	<b>1293</b>	<b>05-95-48-4810</b>	<b>Bureau of Elderly &amp; Adult Services</b>						
426	1303	05-95-48-4810-9255	Social Services Block Grant	F	166,000	166,000	332,000	Senate Finance. Restored funding to Servicelink using "Money Follows the Person" federal grant funds, Social Services Block Grant funds and general funds.	
427	1303	05-95-48-4810-9255	Social Services Block Grant	G	(166,000)	(166,000)	(332,000)	See Above.	
428	1305	05-95-48-4810-8920	Money Follows the Person	F	635,735	633,421	1,269,156	See Above.	
429	1305	05-95-48-4810-8920	Money Follows the Person	G	(259,600)	(259,600)	(519,200)	See Above.	
430	1311	05-95-48-4810-9565	Servicelink	G	577,000	577,000	1,154,000	See Above.	
431									
432	<b>1323</b>	<b>05-95-90</b>	<b>Division of Public Health</b>						

LBAO		DETAIL CHANGE						
05/27/11		SENATE FINANCE vs HOUSE PASSED						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
433	1330	05-95-90-9005-5150	Health Statistics	F	(171,826)	(171,866)	(343,692)	House Budget Erratum - Transfer positions #42852 and #42853 to new accounts below 8666 and 8667
434	1330	05-95-90-9005-5150	Health Statistics	F	(1,049,008)	(1,039,504)	(2,088,512)	House Budget Erratum - Program appropriations transferred to Cancer Registry and Behavioral Risk Survey accounts.
435	1330	05-95-90-9005-5150	Health Statistics	O	(114,000)	(114,000)	(228,000)	See Above.
436	1330	05-95-90-9005-5150	Health Statistics	G	(155,936)	(147,450)	(303,386)	See Above.
437	1332	05-95-90-9005-5173	EPH Tracking	F	53,794	0	53,794	House Budget Erratum - Additional federal funds available in FY 2012.
438	1337	05-95-90-9005-9058	NIOSH Grant	O	25,000	25,000	50,000	House Budget Erratum - Additional funds from the Endowment for Health.
439	1338	05-95-90-9005-8666	Cancer Registry	F	604,197	612,653	1,216,850	House Budget Erratum - Federal grant from Health Statistics budgeted separately in new account.
440	1338	05-95-90-9005-8666	Cancer Registry	O	8,000	0	8,000	See Above.
441	1338	05-95-90-9005-8666	Cancer Registry	G	155,934	147,450	303,384	See Above.
442	1338	05-95-90-9005-8666	Cancer Registry	F	83,889	81,951	165,840	House Budget Erratum - Position #42852 transferred in from Health Statistics account.
443	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	F	444,937	426,851	871,788	House Budget Erratum - Separate program from Health Statistics account budgeted in a new account.
444	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	O	114,000	114,000	228,000	See Above.
445	1339	05-95-90-9005-8667	Behavioral Risk Factor Survey	F	87,938	89,915	177,853	House Budget Erratum - Position #42853 transferred in from Health Statistics account.
446	1343	05-95-90-9010-2218	Hospital Flex Program	F	41,100	0	41,100	House Budget Erratum - Additional federal funds available in FY 2012.
447	1349	05-95-90-9010-5997	Strengthening PH Infrastructure	F	121,164	0	121,164	House Budget Erratum - Additional federal funds available in FY 2012.
448	1356	05-95-90-9015-5497	Childhood Lead	F	240,040	240,040	480,080	House Budget Erratum - Additional federal funds available for the biennium.
449	1357	05-95-90-9015-5667	Chronic Disease Asthma	F	85,027	30,030	115,057	House Budget Erratum - Additional federal funds available for the biennium.
450	1369	05-95-90-9020-5190	Maternal - Child Health	G	175,000	175,000	350,000	Senate Finance. Restored reduction to Community Health Centers.
451	1370	05-95-90-9020-5194	Child Health Services	G	75,000	75,000	150,000	Senate Finance. Restored reduction to Child Health Services.
452	1373	05-95-90-9020-5608	Tobacco Prevention Federal	F	(69,682)	(71,920)	(141,602)	House Budget Erratum - Position #43577 transferred out to account 5952 Office of Information Services.
453	1382	05-95-90-9020-1844	Personal Responsibility Education Program	F	250,000	250,000	500,000	House Budget Erratum - Additional federal funds available for the biennium.
454	1387	05-95-90-9025-5171	Emergency Preparedness	F	205,434	202,766	408,200	House Budget Erratum - Restore positions #42881 and 42872 abolished in error. Restored with federal funds.

LBAO		DETAIL CHANGE							
05/27/11		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
455	1387	05-95-90-9025-5171	Emergency Preparedness	F	46,963	48,851	95,814	House Budget Erratum - Full-time temporary position funded with federal bioterrorism funds.	
456	1392	05-95-90-9025-5174	Mosquito Control Fund	G	59,999	59,999	119,998	Senate Finance - Restored funds for mosquito testing.	
457	1393	05-95-90-9025-5170	Disease Control	N/A	0	0	0	House Budget Erratum - Transfer appropriation from class 012 to 010.	
458	1396	05-95-90-9025-5179	Hospital Acquired Infections	O	0	0	0	House Budget Erratum - Source of Funds change between other revenue accounts.	
459	1411	05-95-90-9030-1877	Water Analysis Lab	G	(38,356)	(38,042)	(76,398)	House Budget Erratum - Position #42130 abolished in Environmental Services. Funding transferred to DHHS is eliminated here.	
460									
461	<b>1426</b>	<b>05-095-092</b>	<b>Bureau of Behavioral Health</b>						
462	1426	05-95-92-9200-7877	Office of the Director	N/A	0	0	0	House Budget Erratum - \$26,000 moved from class 049 to class 020 for mail services.	
463	1436	05-95-95-9200-7010	Community Mental Health Services	F	10,500,000	7,600,000	18,100,000	Senate Finance. Restored funding for mental health services.	
464	1436	05-95-95-9200-7010	Community Mental Health Services	G	10,500,000	7,600,000	18,100,000	See Above.	
465	1445	05-95-92-9200-5946	WE Envision Grant	F	(1,219,685)	(1,208,674)	(2,428,359)	House Budget Erratum - Anticipated federal grant was not awarded to the department.	
466									
467	<b>1449</b>	<b>05-095-093</b>	<b>Bureau of Developmental Services</b>						
468	1449	05-95-93-9300-7100	Developmental Services	F	7,356	7,401	14,757	House Budget Erratum - Source of funds correction	
469	1449	05-95-93-9300-7100	Developmental Services	G	(7,356)	(7,401)	(14,757)	See Above.	
470	1449	05-95-93-9300-7100	Developmental Services	F	1,966,923	1,933,265	3,900,188	Senate Finance. Restored reduction to Medicaid Family Support Medicaid.	
471	1449	05-95-93-9300-7100	Developmental Services	G	1,962,997	1,929,406	3,892,403	See Above.	
472	1449	05-95-93-9300-7100	Developmental Services	F	1,719,210	1,689,791	3,409,001	Senate Finance. Restored reduction to Non-Waiver Targeted Case Management.	
473	1449	05-95-93-9300-7100	Developmental Services	G	1,715,777	1,686,418	3,402,195	See Above.	
474	1449	05-95-93-9300-7100	Developmental Services	F	3,397,657	3,512,235	6,909,892	Senate Finance. Restored reduction to Waiver Day Services.	
475	1449	05-95-93-9300-7100	Developmental Services	G	3,390,876	3,505,225	6,896,100	See Above.	
476	1449	05-95-93-9300-7100	Developmental Services	F	(859,605)	(844,896)	(1,704,501)	Senate Finance. Reversed House decision to add 1/2 of Targeted Case Management reduction back to Day Services.	
477	1449	05-95-93-9300-7100	Developmental Services	G	(857,889)	(843,209)	(1,701,098)	See Above.	
478	1449	05-95-93-9300-7100	Developmental Services	F	1,145,562	1,125,958	2,271,520	Senate Finance. Restored reduction to Independent Living Supports.	
479	1449	05-95-93-9300-7100	Developmental Services	G	1,143,274	1,123,713	2,266,987	See Above.	
480	1449	05-95-93-9300-7100	Developmental Services	F	2,002,000	4,004,000	6,006,000	Senate Finance - Provided funding for the developmental services waiting list.	



LBAO		DETAIL CHANGE						
05/27/11		SENATE FINANCE vs HOUSE PASSED						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
481	1449	05-95-93-9300-7100	Developmental Services	G	2,000,000	4,000,000	6,000,000	See Above.
482	1451	05-95-93-9300-5947	Program Support	O	213,000	213,000	426,000	House Budget Erratum - Addition of clients rights investigations revenue and expenditures .
483	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	384,275	404,318	788,593	Senate Finance. Restored reduction to Waiver Day Services.
484	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	385,176	405,218	790,394	See Above.
485	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	195,278	195,295	390,573	Senate Finance. Restored reduction to Non-Waiver Targeted Case Management.
486	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	194,888	194,905	389,793	See Above.
487	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	(97,639)	(97,648)	(195,287)	Senate Finance. Reversed House decision to add 1/2 of Targeted Case Management reduction back to Day Services.
488	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	(97,444)	(97,453)	(194,897)	See Above.
489	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	223,413	223,435	446,848	Senate Finance. Restored reduction to Medicaid Family Support Medicaid.
490	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	222,968	222,988	445,956	See Above.
491	1452	05-95-93-9300-7016	Acquired Brain Disorder	F	130,120	130,129	260,249	Senate Finance. Restored reduction to Independent Living Supports.
492	1452	05-95-93-9300-7016	Acquired Brain Disorder	G	129,860	129,870	259,730	See Above.
493	1456	05-95-93-9300-7013	Family Support Services	G	1,772,650	1,810,426	3,583,076	Senate Finance. Restored Non-Medicaid Family Support.
494	1461	05-95-93-9300-5050	TWWIIA	F	750	750	1,500	House Budget Erratum - Addition of class 026 Organizational Dues overlooked in original budget development.
495								
496	<b>1469</b>	<b>05-095-094</b>	<b>New Hampshire Hospital</b>					
497	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	O	(26,000)	(26,500)	(52,500)	House Budget Erratum - New Hampshire Hospital will no longer provide courier or mail service to the Behavioral Health Office of the Director. Reduces 020 expense and 001 revenue.
498	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	F	1,821	1,434	3,255	House Budget Erratum - NHH Position swap. Remove position #15775 from abolished list and abolish position # 16362.
499	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	G	4,250	3,346	7,596	See Above.
500	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	F	(31,789)	(31,760)	(63,549)	House Budget Errata - Transferred positions #15772 and #15575 to account 5676 to the Office of Business Operations,
501	1470	05-95-94-9400-8410	NHH - Facility/Patient Support	G	(74,173)	(74,107)	(148,280)	See Above.
502								
503	<b>1488</b>	<b>05-95-95-9500</b>	<b>Office of the Commissioner</b>					

LBAO		DETAIL CHANGE							
05/27/11		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
504	1490	05-95-95-9500-5676	Office of Business Operations	F	57,618	56,805	114,423	House Budget Erratum - Position # 9U416 transferred in from account 5695 Office of Improvement , Integrity & Information.	
505	1490	05-95-95-9500-5676	Office of Business Operations	G	73,334	72,297	145,631	See Above.	
506	1490	05-95-95-9500-5676	Office of Business Operations	F	31,788	31,760	63,548	House Budget Erratum - Position # 15772 and #15775 transferred in from NHH account 8410.	
507	1490	05-95-95-9500-5676	Office of Business Operations	G	74,172	74,108	148,280	See Above.	
508	1501	05-95-95-9500-5993	Health Prof. Opportunities	F	604,274	322,359	926,633	House Budget Erratum - Additional federal funds available.	
509									
510	<b>1558</b>	<b>05-95-95-9510</b>	<b>Office of Improvement, Integrity &amp; Information</b>						
511	1558	05-95-95-9510-5695	Improvement, Integrity & Information	F	(57,618)	(56,805)	(114,423)	House Budget Erratum - Moves position # 9U416 to account 5676 Office of Business Operations.	
512	1558	05-95-95-9510-5695	Improvement, Integrity & Information	G	(73,332)	(72,297)	(145,629)	See. Above	
513									
514	<b>1506</b>	<b>05-95-95-9520</b>	<b>Office of Program Support</b>						
515	1506	05-95-95-9520-5143	Child Care Licensing	G	47,178	48,121	95,299	House Budget Erratum - Funds transferred to the Department of Safety for background checks .	
516	1508	05-95-95-9520-5680	Legal Services	F	(57,912)	(58,630)	(116,542)	House Budget Erratum - Source of funds correction.	
517	1508	05-95-95-9520-5680	Legal Services	O	198,142	209,981	408,123	See Above	
518	1508	05-95-95-9520-5680	Legal Services	G	(140,230)	(151,351)	(291,581)	See Above	
519									
520	<b>1513</b>	<b>05-95-95-9530</b>	<b>Office of Administration</b>						
521	1514	05-95-95-9530-5685	Management Support	F	35,919	35,919	71,838	House Budget Erratum - Corrects most of the transfer to Administrative Services for building maintenance.	
522	1514	05-95-95-9530-5685	Management Support	G	53,878	53,878	107,756	See Above.	
523									
524	<b>1561</b>	<b>05-95-95-9540</b>	<b>Office of Information Services</b>						
525	1561	05-95-95-9540-5952	Office of Information Services	F	27,873	28,768	56,641	House Budget Erratum - Position #43577 transferred in from account 5608 Tobacco Prevention.	
526	1561	05-95-95-9540-5952	Office of Information Services	G	41,809	43,152	84,961	See Above.	
527									
528	<b>1517</b>	<b>05-95-95-9560</b>	<b>Office of Medicaid Business &amp; Policy</b>						
529	1519	05-95-95-9560-6138	SCHIP	F	(1,300,000)	1,300,000	0	House Budget Erratum - State Children's Health Insurance Program (SCHIP). Federal bonus award anticipated for FY 2012 will not be received until FY 2013.	
530	1519	05-95-95-9560-6138	SCHIP	G	1,300,000	(1,300,000)	0	See Above.	
531									

LBAO		DETAIL CHANGE						
05/27/11		SENATE FINANCE vs HOUSE PASSED						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
532	1525	05-95-95-9570	Division of Child Support Services					
533	1525	05-95-95-9570-6128	Office of Child Support Services	G	(60,326)	(62,730)	(123,056)	House Budget Erratum - Position #'s 12158, 12216, 40534, and 40535 transferred out to Family Assistance - Field Operations.
534	1525	05-95-95-9570-6128	Office of Child Support Services	F	(117,114)	(121,782)	(238,896)	See Above.
535	1525	05-95-95-9570-6128	Office of Child Support Services	O	(13,830)	(14,380)	(28,210)	See Above.
536								
537	1535	05-95-095-9581	DCBCS Disability Determination				0	
538	1535	05-95-95-9581-5193	Disability Determination Unit	N/A	0	0	0	House Budget Erratum - Corrects a portion of Governor's budget reduction transferring funds from class 046 to class 101.
539								
540			<b>Total Funds</b>		<b>49,991,482</b>	<b>48,628,983</b>	<b>98,620,464</b>	
541								
542			<b>General Funds</b>		<b>26,359,974</b>	<b>23,338,016</b>	<b>49,697,990</b>	
543			<b>Federal Funds</b>		<b>23,227,196</b>	<b>24,883,866</b>	<b>48,111,062</b>	
544			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
545			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
546			<b>Other Funds</b>		<b>404,312</b>	<b>407,101</b>	<b>811,413</b>	

LBAO			DETAIL CHANGE						
05/27/11			SENATE FINANCE vs HOUSE PASSED						
			ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
547									
548	<b>CATEGORY 6 - EDUCATION</b>								
549	<b>1620</b>	<b>06-56-56</b>	<b>Department of Education</b>						
550	1624	06-56-56-5600-7550	Adequate Education Grants (Charter Schools)	O	(1,237,448)	(2,232,648)	(3,470,096)	Decrease charter school appropriations to meet projected enrollment figures from DOE.	
551	1626	06-56-56-5605-6003	Deputy Commissioner	G	47,632	47,010	94,642	Restore 1 position (13105) - Increase in class 010 (Salary)	
552	1626	06-56-56-5605-6003	Deputy Commissioner	G	25,173	26,649	51,822	Restore 1 position (13105) - Increase in class 060 (Benefits)	
553	1626	06-56-56-5605-6003	Deputy Commissioner	G	(72,832)	(71,678)	(144,510)	Abolish 1 position (18339) - Reduction in class 010 (Salary)	
554	1626	06-56-56-5605-6003	Deputy Commissioner	G	(21,997)	(22,558)	(44,555)	Abolish 1 position (18339) - Reduction in class 060 (Benefits)	
555	1628	06-56-56-5605-6002	Business Management	G	77,712	75,770	153,482	Restore 2 positions (13188 and 13185) - Increase in class 010 (Salary)	
556	1628	06-56-56-5605-6002	Business Management	G	48,652	51,641	100,293	Restore 2 positions (13188 and 13185) - Increase in class 060 (Benefits)	
557	1641	06-56-56-5665-8679	Higher Education Commission	G	253,990	212,736	466,726	Establish Higher Education Commission within DOE for the regulation of colleges and universities, and increase appropriations for the program. This function was formerly within Post-secondary Education Commission but had not yet been transferred over to DOE.	
558	1643	06-56-56-5610-6019	Other State Aid	G	(119,192)	(161,687)	(280,879)	Decrease appropriation for School Building Aid program to match more accurate estimates from DOE.	
559	1643	06-56-56-5610-6019	Other State Aid	G	1,000,000	1,000,000	2,000,000	Increase Tuition and Transportation program funding	
560	1643	06-56-56-5610-6019	Other State Aid	G	600,000	600,000	1,200,000	Increase Dropout Prevention funding	
561	1643	06-56-56-5610-6019	Other State Aid	G	888,395	0	888,395	Add funding for Kindergarten Construction Aid for temporary facilities.	
562	1648	06-56-56-5620-3260	Curriculum and Assessment	G	(90,335)	(86,990)	(177,325)	Defund 1 position (13290) - Reduction in class 010 (Salary).	
563	1648	06-56-56-5620-3260	Curriculum and Assessment	G	(34,931)	(35,967)	(70,898)	Defund 1 position (13290) - Reduction in class 060 (Benefits).	
564	1693	06-56-56-5635-4000	Program Support - State	G	220,014	213,770	433,784	Restore 3 positions (13210, 18581 and 13196) - Increase in class 010 (Salary)	
565	1693	06-56-56-5635-4000	Program Support - State	G	110,943	116,385	227,328	Restore 3 positions (13210, 18581 and 13196) - Increase in class 060 (Benefits)	
566	1693	06-56-56-5635-4000	Program Support - State	G	(68,846)	(66,308)	(135,154)	Switch 1 GF position (13302) to Federal Funds - Reduction in class 010 (Salary).	

LBAO		DETAIL CHANGE							
05/27/11		SENATE FINANCE vs HOUSE PASSED							
		ALL CATEGORIES							
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
567	1693	06-56-56-5635-4000	Program Support - State	G	(21,818)	(22,168)	(43,986)	Switch 1 GF position (13302) to Federal Funds - Reduction in class 060 (Benefits).	
568	1693	06-56-56-5635-4000	Program Support - State	F	68,846	66,308	135,154	Switch 1 GF position (13302) to Federal Funds - Increase in class 010 (Salary).	
569	1693	06-56-56-5635-4000	Program Support - State	F	21,818	22,168	43,986	Switch 1 GF position (13302) to Federal Funds - Increase in class 060 (Benefits).	
570	1693	06-56-56-5635-4000	Program Support - State	G	(43,867)	(42,287)	(86,154)	Abolish 1 position (41207) - Reduction in class 010 (Salary)	
571	1693	06-56-56-5635-4000	Program Support - State	G	(16,215)	(16,706)	(32,921)	Abolish 1 position (41207) - Reduction in class 060 (Benefits)	
572	1693	06-56-56-5635-4000	Program Support - State	G	(79,417)	(76,487)	(155,904)	Switch 1 GF position (13302) to Other Funds - Reduction in class 010 (Salary).	
573	1693	06-56-56-5635-4000	Program Support - State	G	(23,311)	(23,516)	(46,827)	Switch 1 GF position (13302) to Other Funds - Reduction in class 060 (Benefits).	
574	1708	06-56-56-5645-6204	Education Credentialing	O	79,417	76,487	155,904	Switch 1 GF position (13302) to Other Funds - Increase in class 010 (Salary).	
575	1708	06-56-56-5645-6204	Education Credentialing	O	23,311	23,516	46,827	Switch 1 GF position (13302) to Other Funds - Increase in class 060 (Benefits).	
576	1708	06-56-56-5645-6204	Education Credentialing	O	88,141	88,062	176,203	Restore 2 positions (13171, 13198) - Increase in class 010 (Salary).	
577	1708	06-56-56-5645-6204	Education Credentialing	O	50,733	34,294	85,027	Restore 2 positions (13171, 13198) - Increase in class 060 (Benefits).	
578			HB 2 section		0	0	0	Add section in HB 2 to authorize Treasurer to issue \$3.7 M in bonds to fund Kindergarten Construction Aid for permanent facilities construction. Debt service is reflected in the Treasurer's budget	
579									
580									
581	<b>1748</b>	<b>06-58-58</b>	<b>Community College System</b>						
582	1748	06-58-58-5800-5931	College System Office	G	(27,976)	0	(27,976)	Switch GF for additional \$345,300 of UNIQUE funding	
583	1748	06-58-58-5800-5931	College System Office	O	(20,636)	(48,612)	(69,248)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.	
584	1749	06-58-58-5800-5932	White Mountains CC	G	(35,384)	0	(35,384)	Switch GF for additional \$345,300 of UNIQUE funding	
585	1749	06-58-58-5800-5932	White Mountains CC	O	(26,100)	(61,484)	(87,584)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.	
586	1750	06-58-58-5800-5933	River Valley CC	G	(37,563)	0	(37,563)	Switch GF for additional \$345,300 of UNIQUE funding	
587	1750	06-58-58-5800-5933	River Valley CC	O	(27,707)	(65,270)	(92,977)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.	

LBAO		DETAIL CHANGE						
05/27/11		SENATE FINANCE vs HOUSE PASSED						
		ALL CATEGORIES						
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS
588	1751	06-58-58-5800-5934	NHTI - Concord	G	(85,497)	0	(85,497)	Switch GF for additional \$345,300 of UNIQUE funding
589	1751	06-58-58-5800-5934	NHTI - Concord	O	(63,064)	(148,561)	(211,625)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.
590	1752	06-58-58-5800-5935	Lakes Region CC	G	(34,164)	0	(34,164)	Switch GF for additional \$345,300 of UNIQUE funding
591	1752	06-58-58-5800-5935	Lakes Region CC	O	(25,200)	(59,364)	(84,564)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.
592	1753	06-58-58-5800-5936	Manchester CC	G	(47,237)	0	(47,237)	Switch GF for additional \$345,300 of UNIQUE funding
593	1753	06-58-58-5800-5936	Manchester CC	O	(34,843)	(82,080)	(116,923)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.
594	1754	06-58-58-5800-5937	Nashua CC	G	(39,393)	0	(39,393)	Switch GF for additional \$345,300 of UNIQUE funding
595	1754	06-58-58-5800-5937	Nashua CC	O	(29,057)	(68,450)	(97,507)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.
596	1755	06-58-58-5800-5938	Great Bay CC	G	(38,086)	0	(38,086)	Switch GF for additional \$345,300 of UNIQUE funding
597	1755	06-58-58-5800-5938	Great Bay CC	O	(28,093)	(66,179)	(94,272)	Switch GF for additional \$345,300 of UNIQUE funding in FY 12 only, and reduce UNIQUE funds by \$600,000 per year.
598								
599								
600	<b>1856</b>	<b>06-83-83</b>	<b>Lottery Commission</b>					
601			No Change					
602								
603								
604	<b>1858</b>	<b>06-50-50</b>	<b>University System</b>					
605	1869	06-50-50-5060-1855	University System of NH	G	(805,700)	0	(805,700)	Switch GF for additional \$805,700 of UNIQUE funding.
606	1869	06-50-50-5060-1855	University System of NH	O	(3,594,300)	(1,400,000)	(4,994,300)	Switch GF for additional \$805,700 of UNIQUE funding, and reduce UNIQUE funds by \$4,400,000 in FY 12 and \$1,400,000 in FY 13.
607								
608	<b>1870</b>	<b>06-61-61</b>	<b>McAuliffe - Shepard Discovery Center</b>					
609			No Change					
610								
611								

LBAO				DETAIL CHANGE					
05/27/11				SENATE FINANCE vs HOUSE PASSED					
				ALL CATEGORIES					
ROW	COMPARE PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2012	FY 2013	BIENNIAL TOTAL	COMMENTS	
612	1876	06-87-87	Police Standards and Training Council						
613			HB 1 Section in the back					Remove section 17 in HB 1 which would have required an appropriation reduction of \$381,952 in FY 2012 and \$384,658 in FY 2013.	
614	<b>CATEGORY 6 TOTALS</b>		<b>Total Funds</b>		<b>(3,225,432)</b>	<b>(2,204,204)</b>	<b>(5,429,636)</b>		
615									
616			<b>General Funds</b>	<b>1,528,750</b>	<b>1,717,609</b>	<b>3,246,359</b>			
617			<b>Federal Funds</b>	<b>90,664</b>	<b>88,476</b>	<b>179,140</b>			
618			<b>Highway Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>			
619			<b>Fish &amp; Game Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>			
620			<b>Other Funds</b>	<b>(4,844,846)</b>	<b>(4,010,289)</b>	<b>(8,855,135)</b>			
621									
622									
623									
624	<b>GRAND TOTALS (ALL CATEGORIES)</b>		<b>Total Funds</b>		<b>65,238,796</b>	<b>56,364,608</b>	<b>121,603,403</b>		
625									
626			<b>General Funds</b>	<b>21,704,097</b>	<b>28,090,769</b>	<b>49,794,866</b>			
627			<b>Federal Funds</b>	<b>24,895,264</b>	<b>23,408,934</b>	<b>48,304,198</b>			
628			<b>Highway Funds</b>	<b>(3,678,563)</b>	<b>(8,414,260)</b>	<b>(12,092,823)</b>			
629			<b>Fish &amp; Game Funds</b>	<b>(71,984)</b>	<b>(68,853)</b>	<b>(140,837)</b>			
630			<b>Other Funds</b>		<b>22,389,982</b>	<b>13,348,018</b>	<b>35,738,000</b>		