

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Compensation Appeals Board. Amend RSA 281-A:42-a, I to read as follows:

2 I. There is established a compensation appeals board. The board shall consist of a pool of *not*
3 *less than 21 and not more than 33* members, of which ~~[11]~~, *to the extent possible, 1/3 of the*
4 *members shall represent labor, [11] 1/3 of the* members shall represent employers or workers'
5 *compensation insurers and [11] 1/3 of the* members shall be attorneys who shall be neutral. Members of
6 the board shall be appointed by the governor and council from a list of nominees submitted by the
7 commissioner. The commissioner shall submit at least 2 nominees for each vacancy to be filled. Any
8 person appointed by the governor and council who is not qualified or who ceases to be qualified in the
9 capacity in which such person is serving on the appeals board shall be replaced by the governor and
10 council. Terms of board members shall be 3 years, except the initial appointments shall be staggered so
11 that no more than 1/3 of the members' terms shall expire in the same year. Members of the board shall
12 have at least 5 years' experience in the area of workers' compensation. As a condition to maintaining
13 eligibility to hear appeals, board members shall have at least 10 hours annually of training and briefing
14 in the area of workers' compensation and relevant disciplines. The commissioner, or designee, with the
15 assistance of the attorney general's staff shall supervise and approve the training. The commissioner
16 shall have the authority to suspend the eligibility of any member of the board who is not in compliance
17 with such annual training requirements, and to reinstate such member's eligibility upon compliance.
18 The commissioner may suspend from active participation any board member who fails to render a
19 decision or order within 30 days of the hearing as required by RSA 281-A:43, I(b). The commissioner may
20 rescind the suspension once the board member is in compliance with RSA 281-A:43, I(b). Appeals from a
21 decision of the commissioner or the commissioner's representative shall be heard de novo by a 3-member
22 panel, composed of an attorney who shall serve as chair, one member representing labor and one member
23 representing employers or workers' compensation insurers. At least 2 like votes shall be necessary for a
24 decision by the panel. The board shall hear appeals, in accordance with RSA 281-A:43, I(b), from the
25 decisions of the commissioner made pursuant to RSA 281-A:43. No person who is an interested party or
26 an employee of an interested party shall participate as a member of the panel. The board shall conduct
27 its proceedings in such a manner as to ensure a fair and impartial hearing.

28 2 Compensation Appeals Board; Compensation. Amend RSA 281-A:42-a, III to read as follows:

29 III. Attorney members of the board shall receive ~~[\$200]~~ \$350 per diem and all other
30 members of the board shall each receive ~~[\$150]~~ \$250 per diem for each day devoted to the work of the

1 board and shall be reimbursed for necessary travel expenses.

2 3 Effective Date.

3 I. Section 2 of this act shall take effect January 1, 2016.

4 II. The remainder of this act shall take effect upon its passage.

2015-1880s

AMENDED ANALYSIS

___ Adjusts the size of the workers' compensation appeals board and increases per diem compensation for members of the board.

LBAO						
05/20/15						
HB 1 Amendment						
Senator Reagan and Senator D'Allesandro						
Department:	Department of Labor					
Accounting Unit:	02-26-26-2610-6200					
Description:	Funds necessary to address increased per diem rate for members of the compensation appeals board contained in amendment 2015-1880s. Workers compensation administration fund is source of funds.					
	FY 2016			FY 2017		
Expenditure Class	House Passed	Change	Revised Budget	House Passed	Change	Revised Budget
050 PERSONAL SERVICE TEMP APPOIN	323,563	73,525	397,088	333,270	147,050	480,320
			-			-
			-			-
TOTAL	323,563	73,525	397,088	333,270	147,050	480,320
Source of Funds						
009 - AGENCY INCOME <i>workers compensation</i>	7,117,131	73,525	7,190,656	7,313,811	147,050	7,460,861
			-			-
			-			-
TOTAL	7,117,131	73,525	7,190,656	7,313,811	147,050	7,460,861

Draft Amendment to HB 2-FN-A-LOCAL

1 1 New Subdivision; State House Weekend Operations Program and Fund. Amend RSA 14 by
2 inserting after section 50 the following new subdivision:

3 State House Weekend Operations

4 14:51 State House Weekend Operations Program.

5 I. There is hereby established a program in which the state house shall be open to the public
6 on Saturdays, between 10 a.m. and 2 p.m., from Memorial Day to Columbus Day. All such costs
7 associated with the program shall be funded from the state house weekend operations fund
8 established in RSA 14:52. The program shall not be implemented prior to June 1, 2016.

9 II. The legislature may enter into a memorandum of understanding with the greater
10 Concord chamber of commerce to implement the program established in paragraph I. The
11 memorandum of understanding shall consider:

12 (a) Guided tours of the state house provided by volunteer tour guides.

13 (b) A security plan developed in consultation with legislative protective services.

14 (c) A plan for visitor use of restrooms.

15 (d) Appropriate signage, including signage on Interstate 93 developed in consultation
16 with the department of transportation.

17 III. Prior to implementation of the program, the memorandum of understanding shall be
18 reviewed and approved by the legislative facilities committee.

19 14:52 State House Weekend Operations Fund. There is hereby established in the office of the
20 state treasurer a fund to be known as the state house weekend operations fund. The legislative
21 accounting office may accept grants, gifts, or donations of any kind from any public or private source
22 for the purpose of funding initiatives associated with state house weekend operations. Such grants,
23 gifts, and donations shall be deposited in the state house weekend operations fund and shall only be
24 expended for the purposes of this subdivision. The state treasurer may invest moneys in the fund as
25 provided by law, with interest received on such investment credited to the fund. The moneys in this
26 fund shall be nonlapsing and continually appropriated to the legislative accounting office for the
27 state house weekend operations program established in RSA 14:51.

28 2 New Subparagraph; Application of Receipts; State House Weekend Operations Fund. Amend
29 RSA 6:12, I(b) by inserting after subparagraph 326 the following new subparagraph:

30 (327) Moneys deposited in the state house weekend operations fund established in RSA 14:52.

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 1 and 2 with the following:

2

3 1 Department of Administrative Services; Consolidation of Human Resources and Payroll
4 Functions.

5 I. Notwithstanding any law or administrative rule to the contrary, the commissioner of
6 administrative services, with the prior approval of the fiscal committee of the general court and the
7 governor and council, may make such transfers of appropriation items and changes in allocations of
8 funds available for operational purposes to the department of administrative services, from any
9 other agency except for the liquor commission, as necessary to effectuate the efficient consolidation of
10 human resource and payroll functions within state government.

11 II. The commissioner of administrative services may establish the number and classification
12 of personnel required for human resource and payroll management in state government except for
13 the liquor commission with the prior approval of the governor and council, and may eliminate
14 unnecessary positions and transfer to the department of administrative services any position in
15 another agency except for the liquor commission identified by the commissioner of administrative
16 services as necessary to effectuate the efficient consolidation of human resource and payroll
17 functions within state government. Such transfers shall include the transfer of all associated books,
18 papers, records, personnel files, and equipment, including, but not limited to, work station and
19 information technology equipment, and shall include the transfer of any unexpended appropriations
20 for any of the foregoing, as well as any unexpended appropriations for salary/payroll, benefits,
21 support costs, or any other costs associated with the transferred personnel. All commissioners and
22 department heads shall cooperate with the commissioner of administrative services to accomplish
23 the intent of this section. Notwithstanding any law or administrative rule to the contrary, the
24 division of personnel shall be authorized to reclassify positions required for human resources or
25 payroll consolidation from one class series to a different class series as provided in RSA 21-I:54 and
26 shall not require the approval of governor and council.

27 III. The commissioner of administrative services may locate personnel whose positions have
28 been transferred in such work spaces as the commissioner determines will efficiently effectuate the
29 consolidation of human resource and payroll functions. Such work spaces may include either space
30 currently owned or rented by the state, or space which may be rented by the commissioner utilizing
31 amounts which may be saved by the state as the result of the consolidation of human resources and

1 payroll functions.

2 IV. For the biennium ending June 30, 2017, the department of state shall be exempt from
3 the provisions of this section as they relate to the execution of the constitutional duties of the office of
4 the secretary of state.

5 2 Department of Administrative Services; Consolidation of Business Processing Functions.

6 I. The commissioner of administrative services, with the prior approval of the fiscal
7 committee of the general court and the governor and council, may make such transfers of
8 appropriation items and changes in allocations of funds available for operational purposes to the
9 department of administrative services from any other agency except for the liquor commission as
10 necessary to effectuate the efficient consolidation of business processing functions within state
11 government. Such business processing functions shall include:

12 (a) Accounts receivable;

13 (b) Accounts payable;

14 (c) Collection of fines, penalties, fees, restitution, remittances, and other moneys due to
15 the state; and

16 (d) Such other finance and accounting functions and transactions the commissioner of
17 administrative services determines would achieve substantial efficiencies from consolidation.

18 II. The commissioner of administrative services may issue a request for proposals or
19 purchases in accordance with RSA 21-I:22 and RSA 21-I:22-a for the services and assistance of a
20 qualified consultant to evaluate and identify opportunities for business processing consolidation in
21 state government and make recommendations, including for a proposed implementation plan, for
22 consolidation of such functions.

23 III. The commissioner of administrative services may establish the number of total
24 personnel required for business processing functions in the executive branch of state government
25 and, with the prior approval of the governor and council, may eliminate unnecessary positions and
26 transfer to the department of administrative services any position in another agency except for the
27 liquor commission identified by the commissioner of administrative services as necessary to
28 effectuate the efficient consolidation of business processing functions within state government. Such
29 transfers shall include the transfer of all associated books, papers, records, personnel files, and
30 equipment, including, but not limited to, work station and information technology equipment, and
31 shall include the transfer of any unexpended appropriations for any of the foregoing, and any
32 unexpended appropriations for salary/payroll, benefits, support costs, or any other costs associated
33 with the transferred personnel.

34 IV. The commissioner of administrative services may locate personnel whose positions have
35 been transferred in such work spaces as the commissioner determines will efficiently effectuate the
36 consolidation of business functions. Such work spaces may include either space currently owned or
37 rented by the state, or space which may be rented by the commissioner utilizing amounts which may

1 be saved by the state as the result of the consolidation of human resources and payroll functions.

2 V. For the biennium ending June 30, 2017, the department of state shall be exempt from the
3 provisions of this section as they relate to the execution of the constitutional duties of the office of the
4 secretary of state.

HB1 Amendment - Senators D'Allesandro and Hosmer

Department of Health and Human Service
Bureau of Elderly & Adult Services
Medical Services

Description:

This amendment provides general funds \$250,000 to Crotched Mountain Foundation in each year of the biennium in the form of a supplemental rate for additional levels of care for complex patients.

Accounting Unit 05-95-048-481510-6173 CLASS 101, Medical Payments to Providers

	<u>FY 2016</u>	<u>FY 2017</u>
Class 101	\$500,000	\$500,000
General Funds:	\$250,000	\$250,000
Federal Funds:	\$250,000	\$250,000

BUDGET FOOTNOTE:

* The sum of up to \$250,000 in general funds for each of FY 2016 and FY 2017 is dedicated for a supplemental enhanced rate for additional levels of care at the Crotched Mountain Foundation for the biennium ending June 30, 2017 and is included in appropriation 048-481510-6173-101 Medical Payments to Providers. This enhanced level of care and rate for complex patients served by Crotched Mountain is subject to approval, as may be required, by the Centers for Medicare and Medicaid Services and subject to the rate setting approval by the Department of Health and Human Services. The approved supplemental rate shall be paid in addition to the existing rates in effect as of June 30, 2015 and will be paid until the additional general fund appropriation of \$250,000, is exhausted, at which time the department shall review the impact of these levels of care and may, in its sole discretion, return to the rates in effect as of June 30, 2015. Crotched Mountain shall report monthly to the Department on its utilization of beds that are subject to the supplemental enhanced rate.

	A	B	C
1	5/26/2015		
2	Department of Health and Human Services		
3	Bureau of Elderly & Adult Services		
4	5942 LTC County Participation	FY 2016	FY 2017
5	<u>Class & Description</u>	CHANGE	CHANGE
6			
7			
8	529 Home Health Care Waiver Services	\$ 947,610	863,810
9		-	-
10		-	-
11	Total Expenditures	947,610	863,810
12			
13	Source of Funds		
14	0010 General Fund	\$ 473,805	\$ 431,905
15	12 Fees		
16	16 Operating Grants Federal	\$ 473,805	\$ 431,905
17		-	-
18	Total Revenue	\$ 947,610	\$ 863,810
19			
20			
21	BUDGET FOOTNOTE: Class 529. The appropriation in class 529 shall be used to support a 9% rate increase, effective July 1, 2015, for home health aide services, personal care services, home nursing services, and home maker services.		

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 356 with the following:

2

3 356 New Subparagraph; Medicaid Managed Care Program; Commissioner's Duties. Amend
4 RSA 126-A:5, XIX by inserting after subparagraph (d) the following new subparagraph:

5 (e) The commissioner shall seek all necessary federal approvals, including, but not
6 limited to, Medicaid state plan amendments and Medicaid care management contract approval, to
7 allow the Medicaid managed care organizations to use their own drug formulary in providing
8 pharmacy benefits and contracting with pharmacy providers. <A managed care organization as
9 defined in subparagraph (c)(3) that implements its own drug formulary shall comply with the
10 provisions of the Federal Medicaid statute, 42 U.S.C. section 1927, and RSA 420-J:7-b, II, II-a, and
11 III.>

Amendment to HB 2 re: MCO PDL Requirements:

This amendment requires a managed care organization to comply with existing state and federal requirements for the use of the managed care organization's preferred drug list.

356 New Subparagraph; Medicaid Managed Care Program; Commissioner's Duties. Amend RSA 126-A:5, XIX by inserting after subparagraph (d) the following new subparagraph:

(e) The commissioner shall seek all necessary federal approvals, including, but not limited to, Medicaid state plan amendments and Medicaid care management contract approval, to allow the Medicaid managed care organizations to use their own drug formulary in providing pharmacy benefits and contracting with pharmacy providers. A managed care organization defined in RSA 126-A:5, XIX (c) (3) that implements its own drug formulary shall comply with the provisions of the federal Medicaid statute, 42 U.S.C Section 1927, and RSA 420-J:7-b, II, II-a and III.

Sen. Forrester, Dist. 2
May 22, 2015
2015-1932s
09/04

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 346 with the following:

2

3 346 New Paragraph; Health Facility Licensure; License or Registration Required. Amend RSA
4 151:2 by inserting after paragraph V the following new paragraph:

5 VI. Beds in nursing homes, skilled nursing facilities, intermediate care facilities, or
6 rehabilitation facilities, including rehabilitation hospitals, facilities offering comprehensive
7 rehabilitation services, and nursing beds in continuing care communities and supported residential
8 health care facilities, may be licensed, replaced, transferred, or relocated only to the same extent
9 that such action would have been allowable under the laws and rules in effect on June 30, 2015.

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2015-1932s

AMENDED ANALYSIS

119. Permits beds in nursing homes, skilled nursing facilities, intermediate care facilities, or rehabilitation facilities to be licensed, replaced, transferred, or relocated to the extent such action would have been permitted under laws in effect on June 30, 2015.

Sen. D'Allesandro, Dist. 20
Sen. Forrester, Dist. 2
May 21, 2015
2015-1913s
01/05

Draft Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 331 with the following:

2

3 331 Agreements to Lease-Purchase Vehicles and Equipment Authorized. For the biennium
4 ending June 30, 2017, any state agency or department is authorized, with the prior written approval
5 of the department of administrative services, to enter into agreements to rent, lease, or lease-
6 purchase vehicles and equipment from any outside vendor or to rent or lease vehicles and equipment
7 from any other state agency or department.

Sen. Morse, Dist. 22
May 26, 2015
2015-1938s
09/03

Draft Amendment to HB 2-FN-A-LOCAL

- 1 1 Transfer to Revenue Stabilization Reserve Account. For the fiscal year ending June 30, 2015,
- 2 \$34,000,000 of the surplus, as determined by the official audit performed pursuant to RSA 21-I:8,
- 3 II(a), shall remain in the general fund and shall not be transferred to the revenue stabilization
- 4 reserve account in accordance with RSA 9:13-e.

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2015-1938s

AMENDED ANALYSIS

1. Requires that \$34,000,000 of the surplus for the fiscal year ending June 30, 2015 remain in the general fund.

Sen. Morse, Dist. 22
May 20, 2015
2015-1867s
03/10

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Highway Fund. The department of transportation and department of safety shall not expend
2 or request to expend any funds from the highway surplus account for the biennium ending June 30,
3 2015. Any highway fund budget surplus at the close of the fiscal biennium ending June 30, 2015
4 shall remain in the highway fund, and shall be used for the purposes of supporting appropriations
5 from the highway fund for the biennium ending June 30, 2017.

6 2 Effective Date. Section 1 of this act shall take effect June 30, 2015.

Draft Amendment to HB 2-FN-A-LOCAL
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2015-1867s

AMENDED ANALYSIS

1. Limits the uses of highway fund surplus for the biennium ending June 30, 2015.

Draft Amendment to HB 2-FN-A-LOCAL

1 1 New Section; Regional Career and Technical Education Centers; Donations. Amend
2 RSA 188-E by inserting after section 9 the following new section:

3 188-E:9-a Donations to Regional Career and Technical Education Center Programs.

4 I. A school district may accept a charitable donation of:

5 (a) Tangible personal property for a related use by an educational program offered by
6 the regional CTE center.

7 (b) Up to 50 percent of the cost of apprenticeship and training programs offered by the
8 regional CTE center, including the compensation of employees in direct supervision and training of
9 students in a CTE center program.

10 (c) Money to be used by the school district for the local share of construction and
11 renovation costs under RSA 188-E:3.

12 II. The school district shall report within 30 days the donor name and the value of each
13 charitable donation under paragraph I to the department of education.

14 III. The department of education shall provide a donor with a written statement of the value
15 of the property donated and/or the amount donated for apprenticeship and training, which may be
16 used by a donor for purposes of the tax credit against business profits taxes provided in RSA 77-A:5,
17 XVI, computed according to paragraph IV.

18 IV. A taxpayer who makes a qualifying charitable contribution under paragraph I shall be
19 allowed a credit against the business enterprise tax imposed under RSA 77-E as computed by the
20 department of education. The aggregate of tax credits issued by the department of education to all
21 donors claiming the credit under this section shall not exceed \$500,000 for any state fiscal year.
22 Credits claimed which exceed the total allowed shall be granted in the taxpayer's proportional share
23 of the maximum aggregate credit amount. The department shall report all credits granted to the
24 department of revenue administration.

25 V. The commissioner of education shall adopt rules pursuant to RSA 541-A, relative to:

26 (a) The application procedure for a tax credit for qualifying charitable donations under
27 this section.

28 (b) The design and content of the reports, forms, and applications required to be filed
29 with the department of education.

30 2 New Paragraph; Business Profits Tax; Credit for Donations to Regional Career and Technical
31 Education Centers. Amend RSA 77-A:5 by inserting after paragraph XV the following new

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1 paragraph:

2 XVI. The tax credit computed under RSA 188-E:9-a for donations to regional career and
3 technical education center programs, provided that the credit allowed for a taxpayer under this
4 paragraph shall not exceed 25 percent of the tax due under this chapter for such taxpayer before any
5 credits under RSA 77-A:5 are taken into account.

6 3 Applicability. The tax credit under RSA 77-A:5, XVI shall apply to taxable periods beginning
7 after June 30, 2015.

8 4 Effective Date. This act shall take effect July 1, 2015.

Draft Amendment to HB 2-FN-A-LOCAL

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2015-1942s

AMENDED ANALYSIS

1. Establishes a tax credit against business profits taxes for charitable donations to career and technical education centers.

Sen. D'Allesandro, Dist. 20
May 26, 2015
2015-1941s
10/04

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Purpose. The provision of an adequate education in New Hampshire includes career and technical
2 education. New Hampshire career and technical education centers are established for the purpose of
3 developing a competitive workforce to support local business, industry, and economic growth. The
4 program provides high school students the opportunity to explore career options that apply academic
5 concepts to real-world situations using the most current business and industry-based technologies.
6 Through a commitment to developing the knowledge and skills required for successful performance in the
7 current and future workplace, the program further provides advanced training leading to skill
8 certification and postsecondary education with career pathways for lifelong learning and opportunity.

9 2 Chapter Title; Community and Technical Education. Amend the chapter title of RSA 188-E to
10 read as follows:

11 CHAPTER 188-E

12 REGIONAL ~~[VOCATIONAL]~~ CAREER AND TECHNICAL EDUCATION (CTE)

13 3 Designation of Centers and Programs. Amend RSA 188-E:2 to read as follows:

14 188-E:1 Designation of Regional Centers and ~~[Courses]~~ *Programs*. The commissioner,
15 department of education, is hereby authorized and directed to designate high schools, and public
16 academies as defined in RSA 194:23, II, offering ~~[vocatinal]~~ *career and technical* education
17 programs as ~~[vocatinal]~~ *career and technical* education centers. In instances where it is
18 educationally and economically feasible to do so, the commissioner may designate individual
19 ~~[vocatinal-courses]~~ *career and technical education programs* in other than the ~~[vocatinal]~~
20 *career and technical* education centers as regional ~~[courses]~~ *programs*. An out-of-state school or
21 ~~[course]~~ *program* may be designated, when it is in the best interest of the state, as a part of the
22 New Hampshire regional ~~[vocatinal]~~ *career and technical* education plan.

23 4 Definitions. RSA 188-E:2 is repealed and reenacted to read as follows:

24 188-E:2 Definitions. In this chapter:

25 I. "Alternative education program" means a program providing at risk students with a
26 variety of options with a goal of graduation or completion by focusing on the student's individual
27 social needs and the academic requirements for a high school diploma, including:

28 (a) A program offered at a regional career technical education center or other
29 comprehensive high school.

30 (b) An adult high school diploma program administered pursuant to rules of the
31 department.

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1 (c) An adult basic education program administered pursuant to rules of the department.

2 II. "At risk student" means a high school student who has been evaluated by the local school
3 district staff and deemed to be an individual in jeopardy of dropping out of school prior to graduation.

4 III. "Career and technical education" or "CTE" means organized educational activities that:

5 (a) Offer a sequence of courses that:

6 (1) Provides individuals with coherent and rigorous content aligned with challenging
7 academic standards and relevant technical knowledge and skills needed to prepare for further
8 education and careers in current or emerging professions;

9 (2) Provides technical skill proficiency, an industry-recognized credential, a
10 certificate, or an associate degree; and

11 (3) Might include prerequisite courses, other than a remedial course; and

12 (b) Include competency-based applied learning that contributes to the academic
13 knowledge, higher-order reasoning and problem-solving skills, work attitudes, general employability
14 skills, technical skills, and occupation specific skills, and knowledge of all aspects of an industry,
15 including entrepreneurship, of an individual;

16 IV. "Construction" means the actual construction of facilities and provision of initial
17 equipment.

18 V. "Receiving district" means a school district operating a comprehensive high school or
19 public academy pursuant to RSA 194:23 which is designated as a regional center or offers a
20 designated regional program.

21 VI. "Regional career and technical education student" means a student attending a regional
22 center or a regional program, for career and technical education purposes, which is in a high school
23 other than one the student would normally attend for his or her regular education program.

24 VII. "Renovation" means an upgrade and/or addition of career and technical education space,
25 facility, and/or equipment at designated regional career and technical education centers.

26 VIII. "Sending district" means:

27 (a) A school district where students reside who attend a regional center, regional
28 program, or alternative education program other than within the district itself; or

29 (b) If a student attends a chartered public school the sending district shall be the school
30 district in which the student resides.

31 5 Construction or Renovation. Amend RSA 188-E:3 to read as follows:

32 188-E:3 Construction or Renovation of Regional [~~Vocational~~] *Career and Technical*
33 *Education* Centers.

34 I. The commissioner, department of education, shall make grants available to designated
35 regional centers for construction of [~~vocational~~] *career and technical* education facilities or
36 renovation of existing regional [~~vocational~~] *career and technical education* centers. The state board
37 shall adopt rules, pursuant to RSA 541-A and RSA 21-N:9, II, which the commissioner shall carry out,

1 relative to requirements for approval of regional [~~vocational~~] *career and technical* education centers
2 to receive funds for construction or renovation of such facilities. The rules shall include criteria which
3 guarantee potential sending districts an opportunity to enroll students in the regional [~~vocational~~]
4 *career and technical education* program, and basic criteria for planning such facilities through
5 cooperative development of plans by the [~~vocational~~] *career and technical* education staff of the state
6 department of education and the local school district's staff. When such plans appear to be both
7 educationally and financially acceptable, the department's [~~vocational~~] *career and technical*
8 *education* staff shall recommend to the commissioner that they be approved for funding.

9 II. Upon completion, the constructed or renovated facility shall become the property of the
10 school district or public academy, [~~as the case may be~~] *for use by the career and technical*
11 *education center exclusively*. Provision of the site, parking, and other related areas shall be the
12 responsibility of the local community. Site work, including but not limited to cut and fill work,
13 compaction, demolition, relocation of utilities, relocation of roadways and sidewalks, and similar
14 work within an area extending to one foot beyond the outside edge of the exterior walls of the
15 building, shall be eligible for grants under paragraph I. Nothing shall prohibit the inclusion of the
16 site and related facilities which are not funded as part of construction cost by the state under this
17 chapter from being included in a regular building aid grant application of the district as provided in
18 RSA 198:15-b. However, no school district which receives any funding under this chapter shall be
19 eligible to receive school building aid grants under RSA 198:15-b for the same project.
20 *Maintenance, repair, and upkeep of the constructed or renovated facility, including all*
21 *classroom and laboratory spaces, shall be the responsibility of the school district or public*
22 *academy, as the case may be.*

23 6 CTE Program. RSA 188-E:5 is repealed and reenacted to read as follows:

24 188-E:5 Program.

25 I. The program in the regional career and technical education centers shall be broad enough
26 to serve the reasonable business and industry needs of the area, and provide for a substantial career
27 and technical offering in the region.

28 II. Career and technical education of consistent quality shall be equally available to students
29 and across the state. Each career and technical education program pathway shall include embedded
30 rigorous academic skills and technical core competencies aligned with national business and industry
31 standards delivered through a relevant sequence of courses.

32 III. Each center shall make maximum utilization of cooperative arrangements with special
33 education and vocational rehabilitation in providing career and technical education for
34 disadvantaged and disabled persons. Opportunities for out-of-school youths, including "drop outs"
35 and others, and adult education will be provided whenever possible.

36 IV. The regional career and technical education centers, as an integral part of each career
37 and technical offering, may provide opportunities in leadership development through participation

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1 by students in appropriate corresponding and nationally recognized career and technical student
2 organizations.

3 V. Regional career and technical education centers shall, on a space available basis, enroll
4 any student requesting enrollment who has attended 2 years of high school regardless of the number
5 of academic credits earned, except that the Manchester school district shall, on a space available
6 basis, enroll and bear the associated costs for any Manchester school district student in grades 9-12
7 who resides in the city of Manchester and who requests enrollment in a regional career and technical
8 education center within the district, provided that in either case:

9 (a) The student has successfully completed any courses required as a prerequisite for the
10 career and technical education program selected; or

11 (b) The prerequisites have been waived by the regional career and technical education
12 center director. Such a waiver shall not be unreasonably withheld.

13 VI. The receiving district shall be responsible for determining the student's qualifications for
14 admission and space availability.

15 VII.(a) All career and technical education students shall be given access to career and
16 technical education programs for the entire instructional time required for those programs.

17 (b) Upon a joint application by a student's career and technical education center and his
18 or her sending district, the commissioner may grant a waiver from the requirement of subparagraph
19 (a) on a case-by-case basis.

20 VIII. Programs shall demonstrate alignment of curriculum to national technical core
21 competencies to assessment and demonstrate achievement through evidence documented by course
22 and learning experiences using multiple measures, such as, but not limited to, examinations, quizzes,
23 portfolios, performances, exhibitions, industry certifications, projects, and community service.

24 IX. An approved career and technical education program shall be designed to enable a
25 student to meet industry standards applicable to the respective career field.

26 X. To the greatest extent possible, a career and technical education program offered at a
27 center or region shall provide students the opportunity to take advantage of any applicable career
28 pathways, including career pathways set forth in an articulation agreement with a postsecondary
29 institution or in a collaborative agreement with publicly supported secondary and postsecondary
30 educational institutions that form a dual enrollment career and technical education program.

31 7 Costs of Attendance. Amend RSA 188-E:6 to read as follows:

32 188-E:6 [~~Reimbursement~~] *Costs* for Students Attending Career and Technical Education Programs.

33 I. The state shall [~~reimburse the state's~~] *pay* a portion of the cost of tuition and *reimburse*
34 transportation *costs*, as provided in this section, for a *sending district* student attending an
35 approved career and technical education (CTE) program.

36 II. A student's sending district shall be financially responsible for [~~an amount equal to~~] 25
37 percent of the *career and technical education portion of the* receiving district's cost per pupil for

1 relative to requirements for approval of regional ~~[vocatinal]~~ *career and technical* education centers
2 to receive funds for construction or renovation of such facilities. The rules shall include criteria which
3 guarantee potential sending districts an opportunity to enroll students in the regional ~~[vocatinal]~~
4 *career and technical education* program, and basic criteria for planning such facilities through
5 cooperative development of plans by the ~~[vocatinal]~~ *career and technical* education staff of the state
6 department of education and the local school district's staff. When such plans appear to be both
7 educationally and financially acceptable, the department's ~~[vocatinal]~~ *career and technical*
8 *education* staff shall recommend to the commissioner that they be approved for funding.

9 II. Upon completion, the constructed or renovated facility shall become the property of the
10 school district or public academy, ~~[as the case may be]~~ *for use by the career and technical*
11 *education center exclusively*. Provision of the site, parking, and other related areas shall be the
12 responsibility of the local community. Site work, including but not limited to cut and fill work,
13 compaction, demolition, relocation of utilities, relocation of roadways and sidewalks, and similar
14 work within an area extending to one foot beyond the outside edge of the exterior walls of the
15 building, shall be eligible for grants under paragraph I. Nothing shall prohibit the inclusion of the
16 site and related facilities which are not funded as part of construction cost by the state under this
17 chapter from being included in a regular building aid grant application of the district as provided in
18 RSA 198:15-b. However, no school district which receives any funding under this chapter shall be
19 eligible to receive school building aid grants under RSA 198:15-b for the same project.
20 *Maintenance, repair, and upkeep of the constructed or renovated facility, including all*
21 *classroom and laboratory spaces, shall be the responsibility of the school district or public*
22 *academy, as the case may be.*

23 6 CTE Program. RSA 188-E:5 is repealed and reenacted to read as follows:

24 188-E:5 Program.

25 I. The program in the regional career and technical education centers shall be broad enough
26 to serve the reasonable business and industry needs of the area, and provide for a substantial career
27 and technical offering in the region.

28 II. Career and technical education of consistent quality shall be equally available to students
29 and across the state. Each career and technical education program pathway shall include embedded
30 rigorous academic skills and technical core competencies aligned with national business and industry
31 standards delivered through a relevant sequence of courses.

32 III. Each center shall make maximum utilization of cooperative arrangements with special
33 education and vocational rehabilitation in providing career and technical education for
34 disadvantaged and disabled persons. Opportunities for out-of-school youths, including "drop outs"
35 and others, and adult education will be provided whenever possible.

36 IV. The regional career and technical education centers, as an integral part of each career
37 and technical offering, may provide opportunities in leadership development through participation

1 by students in appropriate corresponding and nationally recognized career and technical student
2 organizations.

3 V. Regional career and technical education centers shall, on a space available basis, enroll
4 any student requesting enrollment who has attended 2 years of high school regardless of the number
5 of academic credits earned, except that the Manchester school district shall, on a space available
6 basis, enroll and bear the associated costs for any Manchester school district student in grades 9-12
7 who resides in the city of Manchester and who requests enrollment in a regional career and technical
8 education center within the district, provided that in either case:

9 (a) The student has successfully completed any courses required as a prerequisite for the
10 career and technical education program selected; or

11 (b) The prerequisites have been waived by the regional career and technical education
12 center director. Such a waiver shall not be unreasonably withheld.

13 VI. The receiving district shall be responsible for determining the student's qualifications for
14 admission and space availability.

15 VII.(a) All career and technical education students shall be given access to career and
16 technical education programs for the entire instructional time required for those programs.

17 (b) Upon a joint application by a student's career and technical education center and his
18 or her sending district, the commissioner may grant a waiver from the requirement of subparagraph
19 (a) on a case-by-case basis.

20 VIII. Programs shall demonstrate alignment of curriculum to national technical core
21 competencies to assessment and demonstrate achievement through evidence documented by course
22 and learning experiences using multiple measures, such as, but not limited to, examinations, quizzes,
23 portfolios, performances, exhibitions, industry certifications, projects, and community service.

24 IX. An approved career and technical education program shall be designed to enable a
25 student to meet industry standards applicable to the respective career field.

26 X. To the greatest extent possible, a career and technical education program offered at a
27 center or region shall provide students the opportunity to take advantage of any applicable career
28 pathways, including career pathways set forth in an articulation agreement with a postsecondary
29 institution or in a collaborative agreement with publicly supported secondary and postsecondary
30 educational institutions that form a dual enrollment career and technical education program.

31 7 Costs of Attendance. Amend RSA 188-E:6 to read as follows:

32 188-E:6 [~~Reimbursement~~] *Costs* for Students Attending Career and Technical Education Programs.

33 I. The state shall [~~reimburse the state's~~] *pay* a portion of the cost of tuition and *reimburse*
34 transportation *costs*, as provided in this section, for a *sending district* student attending an
35 approved career and technical education (CTE) program.

36 II. A student's sending district shall be financially responsible for [~~an amount equal to~~] 25
37 percent of the *career and technical education portion of the* receiving district's cost per pupil for

1 the prior school year, as calculated by the department of education.

2 III. Any *sending district* student who attends an approved CTE program that provides
3 instruction in subject areas approved by the state board of education shall be eligible for
4 ~~[reimbursement]~~ *payment* of tuition and *reimbursement* of transportation costs. Students enrolled
5 in introductory CTE ~~[programs]~~ *courses*, pre-CTE ~~[programs]~~ *courses*, or other CTE programs
6 offering instruction in subject areas not approved by the state board of education shall not be eligible
7 for *payment* of tuition and transportation reimbursement.

8 IV. In consultation with the house and senate committees responsible for education policy
9 and financial matters, the state board of education shall, in rules adopted pursuant to RSA 541-A,
10 develop a formula for determining the tuition and transportation costs for approved career technical
11 education programs and procedures for disbursement of funds.

12 8 Tuition. Amend RSA 188-E:7 to read as follows:

13 188-E:7 Tuition.

14 I. The department of education is authorized to pay from its regular budget tuition for full or
15 part-time *sending district* students, attending programs at designated ~~[vocational]~~ *career and*
16 *technical education* centers or designated ~~[vocational-educational-courses]~~ *career and technical*
17 *education programs* at other comprehensive high schools, whose residence is in a district where
18 the high school of normal attendance does not offer a similar ~~[vocational-education-course]~~ *career*
19 *and technical education program*.

20 II. *The department of education shall pay only those districts designated as*
21 *regional career and technical education centers for sending district tuition at a per*
22 *student rate calculated by dividing the total number of students into the balance of*
23 *appropriation available.*

24 III. The department is authorized to pay from its budget for at risk students who reside in a
25 school district in which the high school does not offer an alternative education program, to attend an
26 alternative education program at a ~~[regional vocational education center or the associated]~~
27 *comprehensive high school within New Hampshire.*

28 ~~[II.]~~ IV. The liability of the state and local school districts for tuition shall be determined by
29 the state board under rules adopted pursuant to RSA 541-A, provided that a receiving district may
30 charge a student from a sending district a differential *fee for* career and technical education ~~[fee]~~ not
31 to exceed 3 percent of the receiving district's cost per pupil for the prior school year, as calculated by
32 the department of education, and provided that the receiving district shall deposit the differential fee
33 into its capital reserve account to be used for career and technical education program development,
34 improvement, and equipment.

35 ~~[III.]~~ V. The state's tuition liability for a student enrolled in an alternative education
36 program shall not exceed the per student cost of a student enrolled in a career and technical
37 education program, as calculated by the department of education.

1 9 Transportation. Amend RSA 188-E:8 to read as follows:

2 188-E:8 Transportation. The department of education is authorized to [pay] *reimburse* from its
3 regular budget the cost of transportation for (a) regional [~~veational~~] *career and technical education*
4 students *who attend regional career and technical education centers* and for (b) at risk students
5 who attend alternative education programs located at a regional [~~veational~~] *career and technical*
6 education center or [~~the-associated~~] *other comprehensive* high school. Transportation costs shall not
7 exceed the rate adopted pursuant to RSA 541-A by the state board. The sending district shall be
8 responsible for paying the transportation costs and shall be reimbursed from state funds.

9 10 New Section; Advisory Council on Career and Technical Education. Amend RSA 188-E by
10 inserting after section 10-a the following new section:

11 188-E:10-b Advisory Council on Career and Technical Education.

12 I. There is established an advisory council on career and technical education (CTE). The
13 members of the council shall be as follows:

14 (a) One member of the senate, appointed by the president of the senate.

15 (b) Two members of the house of representatives, appointed by the speaker of the house
16 of representatives.

17 (c) The state director of career and technical education.

18 (d) The commissioner of the department of resources and economic development, or
19 designee.

20 (e) The chancellor of the community college system, or designee.

21 (f) Three CTE directors, one member of a school board, and one SAU administrator,
22 appointed by the commissioner of education.

23 (g) A representative of the Business and Industry Association of New Hampshire,
24 appointed by the association.

25 (h) Three representatives of skilled trades or businesses related to CTE programs,
26 appointed by the commissioner of education.

27 II. Legislative members of the council shall receive mileage at the legislative rate when
28 attending to the duties of the council.

29 III. Members of the advisory council appointed under subparagraphs I(f)-(h) shall serve for
30 terms of 3 years and may be reappointed, except that terms of initial appointments by the
31 commissioner under subparagraphs (f) and (h) shall be staggered.

32 IV. The council shall study career and technical education, and make recommendations
33 concerning:

34 (a) The delivery system of career and technical education in New Hampshire;

35 (b) Increasing access to career and technical education programs;

36 (c) Increasing partnerships between businesses, skilled trades, advanced manufacturing,
37 and CTE programs;

1 (d) The establishment and implementation of Individual Learning Plans beginning in
2 grade 6; and

3 (e) Other barriers as may be identified that restrict the delivery of career and technical
4 education to all interested students.

5 IV. The members of the advisory council shall elect a chairperson from among the members.
6 Meetings of the advisory council shall be called by the chairperson as necessary. Seven members of
7 the council shall constitute a quorum.

8 V. The advisory council shall file an annual report of its findings and any recommendations
9 for proposed legislation to the speaker of the house of representatives, the president of the senate,
10 the house clerk, the senate clerk, the governor, and the state library on or before November 1.

11 11 Reference Changed. Amend RSA 21-N:9, II(m) to read as follows:

12 (m) Standards for approval of regional [~~voeational~~] *career and technical* education
13 centers, as authorized by RSA 188-E:3.

14 12 Reference Changed. Amend RSA 189:25-a to read as follows:

15 189:25-a Universal Service Fund; Definition of "School." For the purpose of obtaining discounts
16 pursuant to the universal service fund, otherwise known as "E-rate" discounts, as established by
17 section 254 of the Telecommunications Act of 1996, "school" means any public or private elementary
18 or secondary school, and any regional [~~voeational~~] *career and technical* educational [~~sechool~~]
19 *center* designated under RSA 188-E, including educational programs offered at such [~~voeational~~]
20 *career and technical* educational [~~sechools~~] *centers* for pre-kindergarten, adult education
21 programs, and juvenile justice programs.

22 13 Reference Changed. Amend RSA 194:23, II-a to read as follows:

23 II-a. In this section, the term "high school" shall include [~~any~~] *the* regional [~~voeational~~]
24 *career and technical* education center in the Manchester school district which complies with the
25 provisions of RSA 188-E.

26 _____. Effective Date. Section 1-13 of this act shall take effect July 1, 2015.

2015-1941s

AMENDED ANALYSIS

_____. Modifies the determination of financial responsibility for tuition for career and technical education center programs and the administration of CTE programs by the department of education.

Sen. Hosmer, Dist. 7
Sen. D'Allesandro, Dist. 20
May 21, 2015
2015-1910s
04/01

Draft Amendment to HB 1-A

1 1 Department of Corrections; State Prison for Men; Overtime. Amend accounting unit 02-46-
2 46-463010-7120-018, Overtime, as inserted by section 1 of the bill by replacing it with the following:

	FISCAL YEAR 2016	FISCAL YEAR 2017
3		
4 018 Overtime	1,223,854	1,103,895

5 2 Department of Corrections; Berlin Prison; Overtime. Amend accounting unit 02-46-46-468010-
6 8250-018, Overtime, as inserted by section 1 of the bill by replacing it with the following:

	FISCAL YEAR 2016	FISCAL YEAR 2017
7		
8 018 Overtime	184,146	135,670

LBAO

5/26/2015

HB 1 Amendment

Senator D'Allesandro

Department: Department of Corrections, Mens Prison - Concord

Accounting Unit: 02-46-46-4630-7120

Description: Restore Overtime Reduction from House Phase

Expenditure Class	FY 2016			FY 2017		
	House Passed	Change	Revised Budget	House Passed	Change	Revised Budget
018 OVERTIME	2,300,000	1,223,854	3,523,854	2,100,000	1,103,895	3,203,895
			-			-
			-			-
TOTAL	2,300,000	1,223,854	3,523,854	2,100,000	1,103,895	3,203,895
Source of Funds						
GENERAL FUND	23,443,659	1,223,854	24,667,513	23,756,902	1,103,895	24,860,797
			-			-
			-			-
TOTAL	23,443,659	1,223,854	24,667,513	23,756,902	1,103,895	24,860,797

Sen. Hosmer, Dist. 7
May 20, 2015
2015-1857s
01/09

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Prospective Repeal Regarding Eligibility for Services Extended. Amend 2011, 209:6, I to read
2 as follows:

3 I. Section 5 of this act shall take effect July 1, ~~2015~~ 2017.

4 2 Discrimination Prohibited; Eligibility for Services. Amend 2013, 140:2, V-a to read as follows:

5 V-a. Section 19 of this act shall take effect July 1, ~~2015~~ 2017.
6

Draft Amendment to HB 2-FN-A-LOCAL

- Page 2 -

1

2015-1857s

AMENDED ANALYSIS

This bill extends the prospective repeal relative to the waitlist for community mental health services.

Draft Amendment to HB 2-FN-A-LOCAL

- 1 1 Business Profits Tax; Imposition of Tax; 2016. Amend RSA 77-A:2 to read as follows:
2 77-A:2 Imposition of Tax. A tax is imposed at the rate of [~~8.5~~] 8.3 percent upon the taxable
3 business profits of every business organization.
- 4 2 Business Profits Tax; Imposition of Tax; 2017. Amend RSA 77-A:2 to read as follows:
5 77-A:2 Imposition of Tax. A tax is imposed at the rate of [~~8.3~~] 8.1 percent upon the taxable
6 business profits of every business organization.
- 7 3 Business Profits Tax; Imposition of Tax; 2019. Amend RSA 77-A:2 to read as follows:
8 77-A:2 Imposition of Tax. A tax is imposed at the rate of [~~8.1~~] 7.9 percent upon the taxable
9 business profits of every business organization.
- 10 4 Business Enterprise Tax; Imposition of Tax; 2016. Amend RSA 77-E:2 to read as follows:
11 77-E:2 Imposition of Tax. A tax is imposed at the rate of [~~3/4 of one~~] .725 percent upon the
12 taxable enterprise value tax base of every business enterprise.
- 13 5 Business Enterprise Tax; Imposition of Tax; 2017. Amend RSA 77-E:2 to read as follows:
14 77-E:2 Imposition of Tax. A tax is imposed at the rate of [~~.725~~] .7 percent upon the taxable
15 enterprise value tax base of every business enterprise.
- 16 6 Business Enterprise Tax; Imposition of Tax; 2019. Amend RSA 77-E:2 to read as follows:
17 77-E:2 Imposition of Tax. A tax is imposed at the rate of [~~.7~~] .675 percent upon the taxable
18 enterprise value tax base of every business enterprise.
- 19 7 Applicability.
- 20 I. Section 1 and 4 of this act shall apply to taxable periods ending on or after December 31,
21 2016.
- 22 II. Section 2 and 5 of this act shall apply to taxable periods ending on or after December 31,
23 2017.
- 24 III. Section 3 and 6 of this act shall apply to taxable period ending on or after December 31,
25 2019.
- 26 8 Effective Date. Sections ____ of this act shall take effect July 1, 2016.

Sen. Morse, Dist. 22
May 26, 2015
2015-1935s
01/06

Draft Amendment to HB 2-FN-A-LOCAL

1 1 Business Profits Tax; Research and Development Tax Credit. Amend RSA 77-A:5, XIII(a)(1) to
2 read as follows:

3 (1) The aggregate of tax credits issued by the commissioner to all taxpayers claiming
4 the credit shall not exceed [~~\$2,000,000~~]**\$7,000,000** for any fiscal year.

5 2 Effective Date. This act shall take effect July 1, 2017.

Draft Amendment to HB 2-FN-A-LOCAL
- Page 2 -

2015-1935s

AMENDED ANALYSIS

Increases the research and development tax credit against the business profits tax.