



## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Department of Education

Description	Contact	SOF	FY2016	FY 2017	Total
Transfer education credentialing funds (\$2.5M in FY 2016) to the education trust fund rather than general fund (HB 2, section 369) <b>(Amendment #2015-1681s)</b>	Senator Reagan		\$0	\$0	\$0
Removal of funding for four (4) vacant funded positions and related costs in Education Credentialing.	Senator Forrester	O	(\$271,474)	(\$279,136)	(\$550,610)
Eliminate \$1,000 increase to per pupil charter school aid in FY 2017, but allow CPI adjustment starting in FY 2016. <b>(Amendment #2015-1643s)</b>	Senator Morse	ETF	\$0	(\$4,289,000)	(\$4,289,000)



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Department/Agency Name: Community College System of New Hampshire (CCSNH)

Description	Contact	SOF	FY2016	FY 2017	Total
Return to funding level recommended by House Finance (\$42.5M in FY 16 and \$43.775M in FY 17) before floor amendment further reducing appropriation by \$1.25M per year, which would result in <b>two-year tuition freeze.</b>	Kristyn Van Ostern, CCSNH	G	\$1,250,000	\$1,250,000	\$2,500,000
Delete section 366 of HB 2 (CCSNH appropriation reduction as part of House floor amendment) and decide CCSNH appropriation level in HB 1. <b>(Amendment #2015-1545s)</b>	Senator Forrester				



