SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET						
Department/Agency Name: Department of Information Technology						
Description	Contact	SOF	FY2016	FY 2017	Total	
HB 2 amendment to delete sections 66-68 of HB2, relative to statewide IT standards and protocols and a statewide IT purchasing policy. (Amendment 2015-1621s.)	Denis Goulet, DOIT Commissioner / Sen. Morse					
If the committee opts to keep sections 66-68, a separate HB 2 amendment would clarify that the commissioner grants the waiver referenced in section 66. (Amendment 2015-1687s.)	Sen. Forrester					
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET  Department/Agency Name: Department of Education						
Transfer education credentialing funds (\$2.5M in FY 2016) to the education trust fund rather than general fund (HB 2, section 369) (Amendment #2015-1681s)	Senator Reagan		\$0	\$0	\$0	
Removal of funding for four (4) vacant funded positions and related costs in Education Credentialing.	Senator Forrester	0	(\$271,474)	(\$279,136)	(\$550,610)	
Eliminate \$1,000 increase to per pupil charter school aid in FY 2017, but allow CPI adjustment starting in FY 2016.  (Amendment #2015-1643s)	Senator Morse	ETF	\$0	(\$4,289,000)	(\$4,289,000)	

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET					
Department/Agency Name: Treasury Department					
Description	Contact	SOF	FY2016	FY 2017	Total
HB 2 amendment to restore \$5 million in meals and rooms distribution to cities and towns in FY17 (and corresponding change to HB 1). (Amendment 2015-1519s.)	Sen. Forrester	G	\$0	(\$5,000,000)	(\$5,000,000)
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET  Department/Agency Name: Community College System of New Hampshire (CCSNH)						
Return to funding level recommended by House Finance (\$42.5M in FY 16 and \$43.775M in FY 17) before floor amendment further reducing appropriation by \$1.25M per year, which would result in two-year tuition freeze.	Kristyn Van Ostern, CCSNH	G	\$1,250,000	\$1,250,000	\$2,500,000	
Delete section 366 of HB 2 (CCSNH appropriation reduction as part of House floor amendment) and decide CCSNH appropriation level in HB 1.  (Amendment #2015-1545s)	Senator Forrester					
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET						
Department/Agency Name: University System of New Hampshire (USNH)						
Description	Contact	SOF	FY2016	FY 2017	Total	
Increase appropriation from \$76.5M per year to \$82M per year.	Senator Forrester	GF	\$5,500,000	\$5,500,000	\$11,000,000	
Amendment to change the membership of the University System's						
Board of Trustees	Senator Morse					
(Amendment #2015-1769s)						
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SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET						
Department/Agency Name: Department of Resources & Economic Development						
Description	Contact	SOF	FY2016	FY 2017	Total	
Request to add back the travel and tourism fund reduction.	Commissioner Rose, DRED	G	\$3,769,914	\$3,748,072	\$7,517,986	
If decision is to add back full amount of reduction as contained above, then delete section 310 of HB 2 related to suspending RSA 78-A:26 I (b) related to crediting 3.15% of meals and rooms to travel and tourism.(Amendment 2015-1656s)	Commissioner Rose, DRED/ Sen Morse					
Request to redistribute appropriation in accounting unit 3547 (urban forestry assistance)	Commissioner Rose, DRED	F	\$0	\$0	\$0	
Request to add a new water quality grant accounting unit. The grant will utilize the "Good Neighbor Authority" created in the recent Farm Bill.	Commissioner Rose, DRED	F	\$62,330	\$64,939	\$127,269	
Request to add funds to rebuild a storage barn at the state forest nursery.	Commissioner Rose, DRED	0	\$15,000	\$5,000	\$20,000	
Request to add funds for a salary adjustment related to step for position 19994 (forest technician) that was not budgeted.	Commissioner Rose, DRED	0	\$3,600	\$3,600	\$7,200	