

HOUSE FINANCE DIVISION II
RECOMMENDED CHANGES TO HB 1 / HB 2
THROUGH MARCH 16, 2023

HB 1 ("BACK OF THE BUDGET" SECTIONS ONLY)

Page(s)	Section(s)	Description	Action
790	4	Lottery Commission; Authority Granted	<i>No Change</i>
790	5	Positions Abolished	<i>No Change</i>

HB 2

Page(s)	Section(s)	Description	Action
1	3-5	CCSNH Dual and Concurrent Enrollment Appropriation and Program Changes (\$2.0M in FY 2024 and \$2M in FY 2025)	<i>Amend (0911h)</i>
2	6-7	Retirement System for CCSNH Employees Hired After 01/01/24	
3-4	8-9	UNH Interoperability Lab Appropriation (\$1.5M of FY 2023 Funds)	
4	10-11	UNH Whittemore Center Arena Appropriation (\$8.0M of FY 2023 Funds)	
20	51	Repeal of Advanced Manufacturing Education Advisory Council	<i>No Change</i>
20-27	52-61	NH Excellence in Higher Education Trust Fund / UNIQUE Scholarship Program / Workforce Development Student Debt Relief Program	<i>Delete (0929h)</i>
28	62	Department of Education - Computer Science and STEM Administrator	<i>No Change</i>
28	63	Department of Education - Computer Science Educator Program	<i>No Change</i>
29-30	64-65	Department of Education - Computer Science Appropriations (\$4.955M of FY 2023 Funds)	<i>Amend (0982h)</i>
32	81-82	Body-Worn and Dashboard Camera Fund Appropriation (\$1.005M of FY 2023 Funds)	<i>No Change</i>
32-33	86-88	Commission on New Hampshire Civics / Appropriation (\$2.0M of FY 2023 Funds)	<i>Amend (0981h)</i>
34	91-92	Department of Education - Teacher of the Year Appropriation (\$0.25M of FY 2023 Funds)	<i>No Change</i>
34	93	Northern Border Alliance Program and Fund Established	<i>No Change</i>
35	94-95	Northern Border Alliance Program Fund Appropriation (\$1.435M of FY 2023 Funds)	<i>No Change</i>
35	96	Authority and Duties of Police Employees Relative to Canadian Border	<i>No Change</i>
43-44	119-121	Department of Transportation - Appeals Boards	<i>No Change</i>
44	122-123	Department of Transportation - Over-Length, Over-Width, and Over-Height Revolving Fund	<i>Amend (0887h)</i>
44	124	Highway Surveillance Relative to Little Bay Bridges in Dover/Newington	<i>No Change</i>
44	125	Department of Transportation - Changes Relative to Rights-of-Way / Prime Wetlands	
44-45	126-127	Department of Transportation - Other Changes Relative to Rights-of-Way	<i>No Change</i>
45	128	Department of Transportation - Credit Card Convenience Fees (Aeronautics)	<i>No Change</i>
45	129	Department of Transportation - E-Z Pass Discount Criteria	<i>No Change</i>
45	130	Statewide Transportation Improvement Plan Changes	<i>No Change</i>
52	148	Removal of Auxiliary State Police Force Cap (16 Persons)	<i>No Change</i>
52	149	Fees For Copies of Certificates and Motor Vehicle Records (Change from Statutory to Set Through Administrative Rules)	<i>No Change</i>
52	150	Authority for Department of Safety to Provide Driver History Records to Federal Entities for Certain Uses	<i>No Change</i>
53	151	Residential Care and Health Facility Inspections to be Performed by State Fire Marshal	<i>Delete (0873h)</i>
53	152	Department of Safety - Position Established / Appropriation (\$0.072M in FY 2024 and \$0.074M in FY 2025)	<i>No Change</i>
53	153	Department of Safety - Authority to Fill Unfunded Positions	<i>No Change</i>
53	154	Department of Safety - Authority to Create Full-Time Temporary Positions	<i>No Change</i>

Page(s)	Section(s)	Description	Action
53	155	Substance Abuse Enforcement Program (Granite Shield) Appropriation (\$1.242M in FY 2024 and \$1.242M in FY 2025)	No Change
54-56	156-158	Emergency Medical Care Providers - Changes Relative to Administration of Naloxone and Peer Support Groups	No Change
56	159	Suspension of RSA 9:9-b, Relative to Appropriations of Highway Funds	
56	160	State and Local Cybersecurity Grant Program Appropriation (\$1.256M in FY 2024 and \$1.614M in FY 2025)	No Change
57	161-162	Department of Safety - State Police Appropriation for 52 New Cruisers (\$3.510M of FY 2023 Funds)	No Change
57	163	Definition of Eligible Student for Education Freedom Accounts	Amend (0941h)
58	164, 167	Education Trust Fund Distributions and Allowable Uses	
59	165-167	School Building Aid Fund / Transfer from Education Trust Fund (ETF) (\$75.0M from ETF on June 30, 2025)	Delete (XXXXh)
61	168	Special Education/Court Ordered Payments to be Paid From Education Trust Fund	Amend (1049h)
61	169	Change Funding for Renovation and Expansion of Career and Technical Education Programs from "Capital Budget" to "Budget"	
62	170	Department of Education - CTE Renovation Project Appropriation for Sugar Hill River Valley Regional Technical Center in Newport (\$12.515M from ETF in FY 2024)	
62	171	Increase to Per Pupil Aid Amounts in Cost of an Opportunity for an Adequate Education / Delete Third Grade Reading Component	
63	172	Replacing the Biennial Consumer Price Index (CPI) Adjustment to Per Pupil Aid Amounts in Cost of An Opportunity for an Adequate Education with an Annual Two Percent (2%) Adjustment	
63	173	Repeal of Relief Funding Component of Adequacy Grant Calculation	
63	174	Change to Extraordinary Need Grant Component of Adequacy Grant Calculation	
65	175	Change to Definition of Adequacy Grant Calculation / Remove Relief Funding Reference / Replace Stabilization Grant with Hold Harmless Grant	
67	176	Update to Chartered Public School Aid Statute / Change Biennial Consumer Price Index (CPI) Adjustment to Additional Grant to Two Percent (2%) Annual Adjustment	
68	177	Repeal Relative to Third Grade Statewide Education Improvement and Assessment Program Data (RSA 193-C:3, IV(i))	
68	178	Add Reference to Chartered Public Schools to State Maintenance of Equity Law	No Change
75	210	Change to Revenue Distribution of Business Profits Tax (BPT) Between General Fund and Education Trust Fund	
75	211	Change to Revenue Distribution of Business Enterprise Tax (BET) Between General Fund and Education Trust Fund	

HB 2 AMENDMENTS - NEW SECTIONS

Description	Action
Contact Person Notification System - FY 2024 \$50K GF Appropriation (HB 560)	Adopt (0871h)
Department of Education Data Analyst Position - GF Appropriation of \$184K in FY 2024 and \$182K in FY 2025 (HB 542)	Adopt (1018h)
Medicaid Direct Certification - \$335K GF Cost to DOE Over FY 2024 / FY 2025 Biennium (HB 601) - 0879h	

HOUSE FINANCE DIVISION II						
INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET						
THROUGH MARCH 16, 2023						
	SOF	FY 2023	FY 2024	FY 2025	TOTAL	
Agency Additional Prioritized Needs / Requests						
1	Safety - Division of Fire Safety - Two (2) Program Specialists	GF	\$ -	\$ 203,719	\$ 208,460	\$ 412,179
2	Safety - Division of Motor Vehicles - Four (4) Data Control Clerks	HWY	-	217,109	227,086	444,195
3		O	-	46,882	49,203	96,085
4	Safety - HSEM - One (1) Program Specialist / One (1) Program Assistant	FED	-	54,696	57,404	112,100
5		GF	-	54,696	57,404	112,100
6		TOT	-	156,274	164,011	320,285
7		GF	-	165,146	172,942	338,088
8	Safety - Division of State Police - Three (3) Criminalists (Forensic Lab)	HWY	-	88,925	93,123	182,048
9		TOT	-	254,071	266,065	520,136
10		O	-	18,775	19,657	38,432
11	Safety - Division of Motor Vehicles - One (1) Program Specialist	GF	-	25,535	26,733	52,268
12		HWY	-	30,791	32,237	63,028
13		TOT	-	75,101	78,627	153,728
14		O	-	38,235	40,104	78,339
15	Safety - Division of Administration - One (1) Human Resources Coordinator	GF	-	19,915	20,887	40,802
16		HWY	-	21,508	22,558	44,066
17		TOT	-	79,658	83,549	163,207
18	Safety - Division of Motor Vehicles - Credit Card Fees	HWY	-	286,000	293,000	579,000
19	Safety - Division of FSTEM - Three (3) Fire Service Instructors	O	-	327,648	317,688	645,336
20	Safety - Division of Fire Safety - One (1) Program Assistant	O	-	72,450	73,380	145,830
21	Safety - Division of Motor Vehicles - Protective Glass & Part-Time Security Monitors	HWY	-	389,500	180,000	569,500
22	Safety - Division of Motor Vehicles - Plymouth DMV Substation	HWY	-	128,452	609,586	738,038
23		O	-	256,783	268,084	524,867
24	Safety - Division of State Police - Seventeen (17) State Police Positions	GF	-	508,716	531,131	1,039,847
25		HWY	-	939,333	980,822	1,920,155
26		TOT	-	1,704,832	1,780,037	3,484,869
27	Safety - Various Technical Corrections	GF	-	-	(3,007)	(3,007)
28		O	-	28,000	12,007	40,007
29		FED	-	396,101	175,335	571,436
30	Fish and Game - Continuation of ARPA Funded Program	GF	-	-	193,148	193,148
31		TOT	-	396,101	368,483	764,584
32	Fish and Game - New Accounting Technician Position	F&G	-	64,847	65,826	130,673
33		F&G	-	(171,641)	(179,430)	(351,071)
34	Fish and Game - Funding Swap for Two (2) Conservation Officer Positions	GF	-	171,641	179,430	351,071
35		TOT	-	-	-	-
36	Fish and Game - General Fund Transfer to Fish and Game Fund	GF	-	875,000	1,067,000	1,942,000
37	Transportation - Aeronautics Position - UAS (Drones)	GF	-	88,957	87,467	176,424
38	Transportation - State Match Rural/Urban Transit (IJA)	GF	-	402,495	1,480,794	1,883,289
39	Transportation - Replacement Equipment	HWY	-	1,087,032	3,699,004	4,786,036
40	Transportation - Telematics Devices	HWY	-	71,418	80,718	152,136
41	Transportation - Source of Funding Correction (AU 4965, Net Zero)	O	-	-	-	-
42	Transportation - Source of Funding Correction (AU 5032)	HWY	-	(30,303)	(36,231)	(66,534)
43	Education - School Security (Public School Infrastructure Fund) - Convert Temporary Position to Permanent	ETF	-	5,000,000	5,000,000	10,000,000
44	Education - Position Funding Corrections	GF	-	182,451	192,779	375,230
45		GF	-	316,490	308,393	624,883
46	Education - Position Funding Additions	F	-	112,087	77,983	190,070
47		TOT	-	428,577	386,376	814,953
48	Lottery - Council Responsible Gambling Class Line Correction	O	-	-	-	-
49	Lottery - Salesforce Software License (DoIT Transfer)	O	-	1,180,900	-	1,180,900
50	CCSNH - Expand Workforce Credential Programs	GF	-	1,500,000	1,500,000	3,000,000
51	CCSNH - Expand Dual and Concurrent Enrollment (HB 420) (0911h)	GF	-	1,250,000	1,250,000	2,500,000
52	CCSNH - Tuition "Reset" (Promise Program)	GF	-	8,000,000	8,000,000	16,000,000
53	CCSNH - Solar Projects	GF	-	9,300,000	-	9,300,000
54	CCSNH - Critical Maintenance and IT Upgrades	GF	-	6,000,000	-	6,000,000
55	USNH - PSU/KSC Strengthen Workforce Partnerships	GF	-	-	5,000,000	5,000,000
56	PSTC - Law Enforcement Accreditation Program	GF	-	75,000	75,000	150,000

HOUSE FINANCE DIVISION II						
INCREASES / (DECREASES) TO CONSIDER FROM GOVERNOR RECOMMENDED BUDGET						
THROUGH MARCH 16, 2023						
	SOF	FY 2023	FY 2024	FY 2025	TOTAL	
57	Bills					
58	<i>Retained for Budget Consideration</i>					
59	HB 541 - School Building Aid (Wallner)	ETF	\$ -	\$ 50,000,000	\$ 50,000,000	\$ 100,000,000
60	HB 546 - School Building Aid (Ladd)	ETF	-	6,816,272	6,599,472	13,415,744
61	HB 272 - Charter School Funding Increase (0877h)	ETF	-	4,900,000	4,900,000	9,800,000
62	HB 468 - DOE Contract to Recodify Education Laws	ETF	-	100,000	-	100,000
63	HB 419 - Math Learning Communities Program	GF	-	200,000	200,000	400,000
64	HB 420 - Dual and Concurrent Enrollment (CCSNH Request) (0911h)	GF	-	1,250,000	1,250,000	2,500,000
65	HB 521 - Placement for Episode of Treatment Payments (XXXXh)	ETF	-	4,100,000	5,100,000	9,200,000
66	HB 529 - Additional F&R/Fiscal Capacity Disparity Aid	ETF	-	37,000,000	49,000,000	86,000,000
67	HB 540 - Adequacy Grant SPED Amount Increase	ETF	-	11,700,000	12,170,000	23,870,000
68	HB 542 - DOE New Data Analyst Position (1018h)	GF	-	183,551	182,279	365,830
69	HB 560 - Contact Person Notification Program (0871h)	GF	-	50,000	-	50,000
70	HB 601 - F&R Medicaid Direct Certification	GF	-	60,000	275,000	335,000
71						
72	Other Items					
73	DOE - ETF Surplus Statement Adjustment for Adequacy (SNAP)	ETF	\$ -	\$ 10,000,000	\$ 20,000,000	\$ 30,000,000
74	DOT - Highway Fund Lapse Adjustment	HWY	-	6,800,000	7,300,000	14,100,000
75	DOT - Adjust "Apportionment A" to Reflect Ways & Means Revenues	HWY	-	504,000	-	504,000
76	DOE - Increase Tuition and Transportation Aid	ETF	-	2,200,000	2,200,000	4,400,000

HOUSE FINANCE DIVISION II								
RECOMMENDED FUNDING INCREASES / (DECREASES) TO GOVERNOR'S RECOMMENDED BUDGET THROUGH MARCH 16, 2023								
Date	Agency / Amendment	Description	Source of Funds	FY 2023	FY 2024	FY 2025	TOTAL	
HB 1								
1	02/26/23 Lottery	Account class code correction (no net impact)	OTH	\$ -	\$ -	\$ -	\$ -	
2	02/26/23 PSTC	Law Enforcement Accreditation Program	GF	-	75,000	75,000	150,000	
3	03/01/23 Safety	Various Technical Corrections	OTH	-	28,000	12,007	40,007	
4			GF	-	-	(3,007)	(3,007)	
5	03/06/23 Lottery	Increase Transfers to DoIT (Salesforce Software)	OTH	-	1,180,900	-	1,180,900	
6	03/06/23 Fish & Game	Establish One (1) Account Technician Position	OTH	-	64,847	65,826	130,673	
7	03/07/23 Education	Increase Tuition and Transportation Aid	ETF	-	2,200,000	2,200,000	4,400,000	
8	03/08/23 Safety	Establish Two (2) Program Specialist Positions	GF	-	203,719	208,460	412,179	
9	03/08/23 Transportation	Source of Funding Correction (AU 4965, Net Zero)	OTH	-	-	-	-	
10	03/08/23 Transportation	Increase Apportionment A to Reflect Revenue Estimates	HWY	-	504,000	-	504,000	
11	03/10/23 Safety	Division of FSTEM - Establish Three (3) Fire Service Instructor Positions	OTH	-	327,648	317,688	645,336	
12	03/10/23 Safety	Division of Fire Safety - Establish One (1) Program Assistant Position	OTH	-	72,450	73,380	145,830	
13	03/10/23 Transportation	Increase State Match for Rural/Urban Transit (IJA)	GF	-	402,495	1,480,794	1,883,289	
14	03/13/23 Transportation	Source of Funding Correction (AU 5032)	HWY	-	(30,303)	(36,231)	(66,534)	
15	03/13/23 Education	Funding Corrections for Existing Filled Positions	GF	-	182,451	192,779	375,230	
16	03/13/23 Education	- Increases to Multiple Positions Relative to Anticipated Starting Labor Grades/Steps and Reclassifications	GF	-	316,490	308,393	624,883	
17		- Also Increases Part-Time Funding	FED	-	112,087	77,983	190,070	
18	03/13/23 Education	Add Funding for Episode of Treatment Payments (HB 521)	ETF	-	4,100,000	5,100,000	9,200,000	
19								
HB 2								
20	03/08/23 0871h	State Police Contact Person Notification System	GF	\$ -	50,000	\$ -	\$ 50,000	
21	03/08/23 XXXXh	Remove \$75M Transfer to School Building Aid Fund	ETF	-	-	(75,000,000)	(75,000,000)	
22	03/10/23 0911h	Expand and Increase Funding for Dual and Concurrent Enrollment Program	GF	-	1,250,000	1,250,000	2,500,000	
23	03/13/23 XXXXh	Fund DOE Data Analyst Position (HB 542)	GF	-	183,551	182,279	365,830	
24	03/13/23 0982h	Add Funding for Computer Science and STEM Administrator	GF	303,129	-	-	303,129	
25		Reduce Funding for Computer Science Professional Development Program	GF	(303,129)	-	-	(303,129)	
26								
Surplus Statement								
27	03/08/23 Education	Appropriation Adjustment for Adequacy (SNAP)	ETF	\$ -	\$ 10,000,000	\$ 20,000,000	\$ 30,000,000	
28								
TOTALS			GF	\$ -	\$ 2,663,706	\$ 3,694,698	\$ 6,358,404	
			ETF	\$ -	\$ 16,300,000	\$ (47,700,000)	\$ (31,400,000)	
			HWY	\$ -	\$ 473,697	\$ (36,231)	\$ 437,466	
			FED/Other	\$ -	\$ 1,785,932	\$ 546,884	\$ 2,332,816	
			TOTAL	\$ -	\$ 21,223,335	\$ (43,494,649)	\$ (22,271,314)	

EDUCATION TRUST FUND				
HOUSE FINANCE DIVISION II - WITH TENTATIVE CHANGES THROUGH MARCH 16, 2023				
(Dollars in Thousands)				
		FY 2023	FY 2024	FY 2025
1	Beginning Balance, July 1	\$ 108,038	\$ 183,785	\$ 139,772
2				
3	<u>House Ways & Means Base Revenue (Current Law)</u>			
4	Business Profits Tax (BPT)	\$ 163,400	\$ 165,800	\$ 167,900
5	Business Enterprise Tax (BET)	306,900	327,300	331,400
6	Meals & Rooms (M&R)	12,800	9,300	9,600
7	Tobacco Tax	96,800	85,800	84,600
8	Real Estate Transfer Tax	75,400	70,900	70,900
9	Transfer from Lottery	170,800	158,000	163,000
10	Tobacco Settlement	40,000	40,000	38,500
11	Utility Property Tax	42,800	43,500	44,100
12	Statewide Property Tax	263,100	363,100	363,100
13	<i>Total House Ways & Means Base Revenue</i>	<i>\$ 1,172,000</i>	<i>\$ 1,263,700</i>	<i>\$ 1,273,100</i>
14	<u>Revenue Adjustments (Proposed Changes)</u>			
15	HB 2 - BPT GF/ETF Allocation to 65%/35%	\$ -	\$ 128,200	\$ 129,800
16	HB 2 - BET GF/ETF Allocation to 65%/35%	-	(201,300)	(203,800)
17	Revenue From Two (2) New DRA Multi-State Auditors	-	-	1,050
18	<i>Total Revenue Adjustments</i>	<i>\$ -</i>	<i>\$ (73,100)</i>	<i>\$ (72,950)</i>
19	Total Revenue	\$ 1,172,000	\$ 1,190,600	\$ 1,200,150
20				
21	<u>Appropriations/Transfers</u>			
22	Adequate Education Aid	\$ (961,071)	\$ (1,017,039)	\$ (1,026,950)
23	Charter School Funding	(49,524)	(58,040)	(58,695)
24	Special Education Aid	(33,917)	(33,917)	(33,917)
25	Tuition and Transportation	(9,000)	(11,200)	(11,200)
26	School Building Aid (Tail Payments)	(24,960)	(20,579)	(17,268)
27	School Building Aid (New Projects)	-	(22,605)	(26,133)
28	Education Freedom Accounts	(14,693)	(29,852)	(29,852)
29	Education Freedom Account Phase Out Grants	(700)	(750)	(750)
30	Kindergarten Aid	(538)	-	-
31	Public School Infrastructure Fund	(1,000)	-	-
32	Low and Moderate Income Hardship Grant	(850)	(1,500)	(1,500)
33	Court Ordered Placements	-	(4,500)	(4,500)
34	Episode of Treatment Payments	-	(4,100)	(5,100)
35	State Testing	-	(4,000)	(4,000)
36	Building Lease Aid	-	(850)	(850)
37	DOE ETF Administration	-	(3,166)	(3,067)
38	Career and Technical Education (CTE) Renovation	-	(12,515)	-
39	School Building Aid Fund	-	-	-
40	Adequacy Appropriation Adjustment (SNAP Expansion)	-	(10,000)	(20,000)
41	Total Appropriations/Transfers	\$ (1,096,253)	\$ (1,234,613)	\$ (1,243,782)
42				
43	<i>Current Year Balance</i>	<i>\$ 75,747</i>	<i>\$ (44,013)</i>	<i>\$ (43,632)</i>
44				
45	Transfers (To)/From General Fund	\$ -	\$ -	\$ -
46				
47	Cumulative Ending Balance, June 30	\$ 183,785	\$ 139,772	\$ 96,140

HIGHWAY FUND BUDGET SNAPSHOT				
PREPARED FOR HOUSE FINANCE DIVISION II				
WITH TENTATIVE CHANGES THROUGH MARCH 16, 2023				
(Dollars in Thousands)				
		FY 2023	FY 2024	FY 2025
1	Beginning Budgetary Balance, July 1	\$ 147,755	\$ 116,603	\$ 77,291
2				
3	<u>House Ways & Means Base Revenue Estimates</u>			
4	Road Toll	\$ 124,300	\$ 125,000	\$ 125,600
5	MV Fees and Fines	133,200	133,600	133,500
6	Miscellaneous	200	200	200
7	<i>Subtotal Revenues</i>	\$ 257,700	\$ 258,800	\$ 259,300
8				
9	<u>Revenue Adjustments</u>			
10	HB 1 - Safety - Cost of Collections/Administration	\$ (33,157)	\$ (34,974)	\$ (35,513)
11	FY 2023 Other Appropriations/Adjustments	(457)	-	-
12	Less: Lapse	2,414	1,300	1,300
13	<i>Net Cost of Collections/Administration</i>	\$ (31,200)	\$ (33,674)	\$ (34,213)
14	Total Net Revenue	\$ 226,500	\$ 225,126	\$ 225,087
15				
16	<u>Appropriations/Transfers</u>			
17	HB 1 - Department of Transportation	(224,607)	(237,781)	(241,008)
18	HB 1 - Department of Safety	(36,832)	(40,195)	(35,671)
19	HB 1 - Judicial Branch	(2,000)	(2,000)	(2,000)
20	<i>Subtotal</i>	\$ (263,439)	\$ (279,976)	\$ (278,679)
21	HB 2 - Employee Pay Raise	-	(9,262)	(11,300)
22	FY 2023 Other Appropriations/Adjustments	(10,213)	-	-
23	Other Debits/Credits	(1,500)	(1,500)	(1,500)
24	Estimated Lapse	17,500	26,300	26,800
25	Total Net Appropriations/Transfers	\$ (257,652)	\$ (264,438)	\$ (264,679)
26				
27	Current Year Balance	\$ (31,152)	\$ (39,312)	\$ (39,592)
28				
29	Cumulative Ending Budgetary Balance, June 30	\$ 116,603	\$ 77,291	\$ 37,699
30				
31	Estimated GAAP Adjustment	\$ (22,500)	\$ (25,000)	\$ (25,000)
32				
33	Cumulative Ending GAAP Balance, June 30	\$ 94,103	\$ 52,291	\$ 12,699

STATE OF NEW HAMPSHIRE		FY 2023		FY 2024		FY 2025	
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS		Governor	Division II	Governor	Division II	Governor	Division II
FISH AND GAME FUND - THROUGH MARCH 16, 2023							
(Dollars in Thousands)							
1	<u>Beginning Balance, July 1 (Budgetary)</u>	\$ 11,500	\$ 11,452	\$ 10,100	\$ 10,286	\$ 8,900	\$ 7,963
2							
3	<u>Additions:</u>						
4	Unrestricted Revenue	13,300	13,800	13,400	13,400	13,400	13,400
5	Transfers from General Fund	-	-	1,000	-	1,500	-
6	Total Additions	13,300	13,800	14,400	13,400	14,900	13,400
7							
8	<u>Deductions:</u>						
9	Budget Appropriation (HB 1)	(15,900)	(15,662)	(16,300)	(16,348)	(16,200)	(16,275)
10	FY 2023 Unbudgeted Appropriations	-	(504)	-	-	-	-
11	Employee Pay Raise (HB 2)	-	-	(800)	(875)	(1,100)	(1,067)
12	Total Appropriations Net of Estimated Revenues	(15,900)	(16,166)	(17,100)	(17,223)	(17,300)	(17,342)
13	Less: Lapse	1,200	1,200	1,500	1,500	1,500	1,500
14	Net Appropriations	(14,700)	(14,966)	(15,600)	(15,723)	(15,800)	(15,842)
15							
16	Total Deductions	(14,700)	(14,966)	(15,600)	(15,723)	(15,800)	(15,842)
17							
18							
19	Current Year Balance	(1,400)	(1,166)	(1,200)	(2,323)	(900)	(2,442)
20							
21	Balance, June 30 (Budgetary)	10,100	10,286	8,900	7,963	8,000	5,521
22							
23							
24	GAAP Adjustments	(900)	(900)	(1,000)	(1,000)	(1,000)	(1,000)
25							
26	Balance, June 30 (GAAP)	9,200	9,386	7,900	6,963	7,000	4,521

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 3, 4, and 5 with the following:

2

3 3 Career and Technical Education; Dual and Concurrent Enrollment Program. Amend RSA
4 188-E:26 to read as follows:

5 188-E:26 Program Established. There is established a dual and concurrent enrollment program
6 in CCSNH. Participation in the program shall be offered to high school and career technical
7 education center students in grades 10 through 12. The program shall provide opportunities for
8 qualified New Hampshire high school students to gain access and support for dual and concurrent
9 enrollment [~~in career and technical education courses, STEM (science, technology, engineering, and~~
10 ~~mathematics) and STEM-related~~] courses that are fundamental and necessary for success in
11 postsecondary education, career path opportunities, and to meet New Hampshire's emerging
12 workforce needs.

13 4 Regional Career and Technical Education; Dual and Concurrent Enrollment Program. Amend
14 RSA 188-E:27, II to read as follows:

15 II. A student in the program shall be provided funding for enrollment in no more than [2] 5
16 dual or concurrent enrollment courses taken in grade 10, no more than [2] 5 dual or concurrent
17 enrollment courses taken in grade 11, and no more than [2] 5 dual or concurrent enrollment courses
18 taken in grade 12. A student may take more than [2] 5 dual or concurrent enrollment courses per
19 year at his or her own expense.

20 5 Dual and Concurrent Enrollment Program; Appropriation. The sums of \$3,250,000 for the
21 fiscal year ending June 30, 2024, and \$3,250,000 for the fiscal year ending June 30, 2025, are hereby
22 appropriated to community college system of New Hampshire for the purpose of providing
23 scholarships and program support for the dual and concurrent enrollment program under RSA 188-
24 E:26. This appropriation shall be in addition to any other funds appropriated to the community
25 college system of New Hampshire. The governor is authorized to draw a warrant for said sums out
26 of any money in the treasury not otherwise appropriated. Said appropriation shall not lapse.

Rep. Heath, Hills. 41
March 13, 2023
2023-0929h
05/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 52-61.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Replace sections 64 with the following:

2

3 64 Appropriations; Department of Education; Computer Science Professional Development.

4 I. There is hereby appropriated to the department of education the sum of \$500,000 for the
5 fiscal year ending June 30, 2023 for the purpose of encouraging New Hampshire certified educators
6 to pursue eligible industry recognized credentials in the field of computer science. This
7 appropriation shall not lapse. The governor is authorized to draw a warrant for said sum out of any
8 money in the treasury not otherwise appropriated.

9 II. There is hereby appropriated to the department of education the sum of \$3,696,871 for
10 the fiscal year ending June 30, 2023 for the purpose of encouraging individuals holding an eligible
11 industry recognized credentials to teach computer science or related courses of study in New
12 Hampshire approved education programs. This appropriation shall not lapse. The governor is
13 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
14 appropriated.

15 III. There is hereby appropriated to the department of education the sum of \$455,000 for the
16 fiscal year ending June 30, 2023 for the purpose of implementing the experiential robotics platform
17 in all New Hampshire classrooms for grades 6-12 including, but not limited to the purchase of
18 robotics kits from First New Hampshire Robotics, Experiential Robotics Platform, career and
19 technical education of community college fabrication sites, and professional development delivery
20 and support. The sum appropriated shall not lapse. The governor is authorized to draw a warrant
21 for said sum out of any money in the treasury not otherwise appropriated.

22 IV. The sum of \$303,129 in the fiscal year ending June 30, 2023, is hereby appropriated to
23 the department of education to be expended in biennium ending June 30, 2025, for the computer
24 science and STEM position established in section 62 of this act. This appropriation shall not lapse
25 until June 30, 2025. The governor is authorized to draw a warrant for said sums out of any money
26 in the treasury not otherwise appropriated.

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 86 and 87 with the following:

2

3 86 New Section; Department of Education; The Commission on New Hampshire Civics;
4 Commission Established. Amend RSA 21-N by inserting after section 8-b the following new section:

5 21-N:8-c Commission Established; Department of Education; New Hampshire Schools Civics
6 Program. The commission on New Hampshire civics is hereby established to develop educational
7 materials to teach the state constitution in New Hampshire schools.

8 I. Notwithstanding RSA 14:49, the members of the commission shall be as follows:

9 (a) Three public members appointed by the governor, of which at least one shall be a
10 parent of a student in a qualified New Hampshire education program.

11 (b) The chair of NH Civics, or designee.

12 (c) The chief justice of the New Hampshire supreme court, or designee.

13 (d) The secretary of state, or designee.

14 (e) The chief administrative judge of the New Hampshire superior court, or designee.

15 (f) The chief administrative judge of the New Hampshire circuit court or designee.

16 (g) The commissioner of the department of education, or designee.

17 (h) Two New Hampshire civics teachers appointed by the commissioner of education.

18 (i) Two members of the house of representatives, appointed by the speaker of the house
19 of representatives.

20 (j) One member of the senate, appointed by the president of the senate.

21 (k) One member of the governor's office, appointed by the governor.

22 II. The commission shall create a textbook and related curriculum specifically designed for
23 New Hampshire students and teachers to help them explore the history, heritage and principles of
24 the New Hampshire Constitution and the government it established.

25 (a) A paper copy of the published textbook shall be available for each New Hampshire
26 civics classroom and an interactive electronic version shall be made available on the department of
27 education's website or in another form to all New Hampshire citizens at no charge.

28 (b) The commission shall meet as often as the chair determines and shall publish the
29 book on or before August 1, 2025.

30 III. The members of the commission shall elect a chairperson among the members. The first
31 meeting of the commission shall be called by the first-named governor appointee. The first meeting

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 of the commission shall be held within 30 days of the effective date of this section. A majority of the
2 members of the commission shall constitute a quorum.

3 87 Appropriation; Department of Education; Commission on New Hampshire Civics. There is
4 hereby appropriated to the department of education, commission on New Hampshire civics the sum
5 of \$2,000,000 for the fiscal year ending June 30, 2023, which shall not lapse, for the purposes of
6 creating a New Hampshire civics textbook to be distributed to every New Hampshire civics
7 classroom. The governor is authorized to draw a warrant for said sum out of any money in the
8 treasury not otherwise appropriated.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing sections 122 and 123 with the following:

2

3 122 New Paragraph; Weight; Permit Fees. Amend RSA 266:22 by inserting after paragraph V
4 the following new paragraph:

5 VI. There is hereby established an over-length, over-width, over-height, and over-weight
6 revolving fund from revenue received under this section. All revenue received by the department of
7 transportation for permit fees shall be credited to the fund and are hereby appropriated to the
8 department of transportation. Funds shall be nonlapsing and continually appropriated for the
9 operation and administration of the permit section at the department.

10 123 New Subparagraph; Application of Receipts; Over-length, Over-width, Over-height, and
11 Over-weight Revolving Fund. Amend RSA 6:12, I(b) by inserting after subparagraph (387) the
12 following new subparagraph:

13 (388) Moneys deposited in the over-length, over-width, over-height, and over-weight
14 revolving fund under RSA 266:22.

Rep. Emerick, Rock. 29
March 8, 2023
2023-0873h
08/07

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 151.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 163 with the following:

2

3 163 Education Freedom Account Program; Eligible Students. RSA 194-F:1, VI is repealed and
4 reenacted to read as follows:

5 VI. "Eligible student" means a resident of this state who is eligible to enroll in a public
6 elementary or secondary school and meets one or more of the following conditions:

7 (a) Whose annual household income at the time the student applies for the program is
8 less than or equal to 350 percent of the federal poverty guidelines as updated annually in the
9 Federal Register by the United States Department of Health and Human Services under 42 U.S.C.
10 section 9902(2). No income threshold need be met in subsequent years, provided the student
11 otherwise qualifies. Students in the special school district within the department of corrections
12 established in RSA 194:60 shall not be eligible students.

13 (b) Who is a child in foster care. "Foster care" means 24-hour substitute care for
14 children placed away from their parents and for whom the agency under Title IV-E of the Social
15 Security Act has placement and care responsibility. This includes, but is not limited to, placements
16 in foster family homes, foster homes of relatives, group homes, emergency shelters, residential
17 facilities, child care institutions, and preadoptive homes. A child is in foster care in accordance with
18 this subparagraph regardless of whether the foster care facility is licensed and payments are made
19 by the state, tribal, or local agency for the care of the child, whether adoption subsidy payments are
20 being made prior to the finalization of an adoption, or whether there is federal matching of any
21 payments that are made.

22 (c) Whose status is as a migratory child. "Migratory child" means a child or youth who
23 made a qualifying move in the preceding 36 months as a migratory agricultural worker or a
24 migratory fisher; or with, or to join, a parent or spouse who is a migratory agricultural worker or a
25 migratory fisher as defined by the federal Department of Education in 34 C.F.R 200.81.

26 (d) Whose status is as a homeless child or youth. "Homeless child or youth" as defined in
27 section 725(2) of title VII, subtitle B of the McKinney-Vento Homeless Assistance Act.

28 (e) Whose status is as a student with a parent who (1) is a member of the armed forces
29 on full-time duty in the active military service of the United States, including full-time training
30 duty, annual training duty, and attendance, while in the active military service, at a school
31 designated as a service school by law or by the Secretary of the military department concerned; or (2)
32 serves on full-time National Guard duty, in training or other duty, other than inactive duty,

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 performed by a member of the Army National Guard of the United States or the Air National Guard
2 of the United States in the member's status as a member of the National Guard of a State or
3 territory, the Commonwealth of Puerto Rico, or the District of Columbia under 32 U.S.C. sections
4 316, 502, 503, 504, or 505 for which the member is entitled to pay from the United States or for
5 which the member has waived pay from the United States.

6 (f) Who is an English language learner. "English language learner" means a pupil who
7 has a predominant language other than English or who is educationally disadvantaged by a limited
8 English proficiency, and who participated in the annual assessment of English language proficiency
9 required of such pupils by the Elementary and Secondary Education Act, 20 U.S.C. section 6311
10 (b)(7).

11 (g) Who is a persistently bullied student. "Persistently bullied student" means a pupil
12 that has been a victim of 3 or more bullying incidences as defined by RSA 193-F:3.

13 (h) Who is a child with a disability. "Child with a disability" means as defined in RSA
14 186-C:2, I.

15 (i) Who is a student with a documented approved manifest educational hardship as
16 defined by RSA 193:3, II (a).

17 (j) Who is a student who lives within the geographic boundaries of a school which has
18 been identified as a comprehensive support and improvement school using the state methodology as
19 defined in RSA 193-H:1, III(a)(2), which includes the lowest performing 5 percent of all schools in the
20 state, and RSA 193-H:1, III(a)(3), which includes any high school that has a graduation rate less
21 than 69 percent over 2 consecutive years.

22 (k) Any student who lives within the geographical jurisdiction of a school which has been
23 designated as being a persistently dangerous school, as defined by RSA 193-G:1.

24 (l) Any student who is eligible for a free or reduced price meal.

Amendment to HB 2-FN-A-LOCAL

1 Replace section 168 of the bill with the following:

2

3 168 New Paragraph; Education of Children Placed in Homes for Children, Health Care
4 Facilities, or State Institutions; Episode of Treatment. Amend RSA 193:27 by inserting after
5 paragraph VI the following new paragraph:

6 VII. "Episode of treatment" means when a child needs to be placed by the department of
7 health and human services (DHHS) in a DHHS-contracted and/or certified program to receive more
8 intensive treatment and supports and has the objective of helping children in crisis avoid or reduce
9 the use of psychiatric hospitals or emergency rooms.

10 168-a Court Ordered Placements; Purpose and Application of Chapter. Amend RSA 196-F:1 to
11 read as follows:

12 169-F:1 Purpose and Application of Chapter. This chapter shall apply to any court ordered
13 placement *or placement for an episode of treatment as defined in RSA 193:27, VII*, of any
14 minor pursuant to RSA 169-B or any child pursuant to RSA 169-C or RSA 169-D, for the purposes of
15 the effective implementation of any such placement.

16 168-b Special Education; State Aid. Amend RSA 186-C:18, III(a) to read as follows:

17 III.(a) The state board of education through the commissioner, department of education,
18 shall distribute aid available under this paragraph as entitlement to such school districts as have a
19 special education pupil for whose costs they are responsible, for whom the costs of special education
20 in the fiscal year exceed 3 1/2 times the estimated state average expenditure per pupil for the school
21 year preceding the year of distribution. If in any year, the amount appropriated for distribution as
22 special education aid in accordance with this section is insufficient therefor, the appropriation shall
23 be prorated proportionally based on entitlement among the districts entitled to a grant. If there are
24 unexpended funds appropriated under this paragraph at the end of any fiscal year, such funds shall
25 be distributed for court-ordered placements *and episodes of treatment* under RSA 186-C:19-b.
26 The state may designate up to \$250,000 of the funds which are appropriated as required by this
27 paragraph, for each fiscal year, to assist those school districts which, under guidelines established by
28 rules of the state board of education, may qualify for emergency assistance to mitigate the impact of
29 special education costs. The state may designate up to an additional \$250,000 of the funds which are
30 appropriated under this paragraph for each fiscal year for any community of 1,000 or fewer residents
31 to mitigate the impact of special education costs when emergency assistance is necessary to prevent
32 significant financial harm to such district or community. Upon application to the commissioner of

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 education, and approval by the commissioner, such funds may be accepted and expended by school
2 districts in accordance with this chapter; provided, however, that if a school district has received
3 emergency assistance funds for certain children with disabilities, it shall not receive special
4 education aid for those same children with disabilities. If any of the funds designated for emergency
5 assistance under this paragraph are not used for such emergency assistance purposes, the funds
6 shall be used to assist school districts in meeting special education cost increases in their special
7 education programs as provided by this paragraph.

8 168-c New Paragraph; Special Education; State Aid; Rulemaking by State Board of Education.
9 Amend RSA 186-C:18,V by inserting after subparagraph (f) the following new subparagraph:

10 (g) Administering and distributing payment for episode of treatment costs as defined in
11 RSA 193:27, VII.

12 168-d Liability for Children with Disabilities in Certain Court Ordered Placements. Amend
13 RSA 186-C:19-b to read as follows:

14 186-C:19-b Liability for Children With Disabilities in Certain Court Ordered Placements.

15 I.(a) As used in this section "children in placement for which the department of health and
16 human services has financial responsibility" means all children receiving special education or special
17 education and related services whose placements were made pursuant to RSA 169-B, 169-C, or 169-
18 D, except children at the youth development center and children placed at the youth services center
19 maintained by the department of health and human services while awaiting disposition of the court
20 following arraignment pursuant to RSA 169-B:13.

21 (b) In the case of an out-of-district placement *or placement for an episode of*
22 *treatment*, the appropriate court shall notify the department of education on the date that the court
23 order is signed, *or the need for an episode of treatment is determined*, stating the initial length
24 of time for which such placement is made. This subparagraph shall apply to the original order *or*
25 *determination* and all subsequent modifications of that order *or determination*.

26 II. The school district liability for expenses for special education or for special education and
27 related services for a child with a disability in placement for which the department of health and
28 human services has financial responsibility shall be limited to 3 times the estimated state average
29 expenditure per pupil, for the school year preceding the year of distribution. The liability of a school
30 district under this section shall be prorated if the placement is for less than a full school year and
31 the district shall be liable for only the prorated amount. This section shall not limit a school
32 district's financial liability for children who receive special education or special education and
33 related services in a public school or program identified in RSA 186-C:10.

34 (a) Any costs of special education or special education and related services in excess of 3
35 times the estimated state average expenditure per pupil for the school year preceding the year of
36 distribution shall be the liability of the department of education. Costs for which the department of
37 education is liable under this section shall be paid to education service providers by the department

1 of education. The department of education shall develop a mechanism for allocating the funds
2 appropriated for the purposes of this section. ***Any costs of special education or special***
3 ***education and related services related to an episode of treatment and the determination of***
4 ***placement by the department of health and human services shall be covered in full for***
5 ***students with disabilities by the department of education.***

6 (b) The department of health and human services shall be liable for all court-ordered
7 ***and episode of treatment*** costs pursuant to RSA 169-B:40, 169-C:27, and 169-D:29 other than for
8 special education or special education and related services.

9 (c) The department of education shall distribute special education payments under
10 subparagraph II(a) within 60 days of receipt of invoice from the school district. School districts shall
11 submit education service providers costs to the department within 30 days of receipt of such costs.
12 The department shall then verify the cost and distribute the appropriate amounts to the education
13 service provider.

14 III. The department of education shall by rules adopted under RSA 541-A establish the rates
15 charged by education service providers to the department of education or to school districts for
16 children with disabilities in placement for which the department of health and human services has
17 financial responsibility.

18 IV. The department of education is authorized to receive and take appropriate action on
19 complaints regarding the failure to provide necessary special education or special education and
20 related services to children with disabilities in placement for which the department of health and
21 human services has financial responsibility.

22 V. ~~[All appropriations made for the purposes of funding court ordered placements shall be~~
23 ~~nonlapsing.]~~ ***If the total amount required for court ordered placements or placements for an***
24 ***episode of treatment exceeds the amount appropriated to the department for such***
25 ***payments, the governor is authorized to draw a warrant from the education trust fund for***
26 ***such sum to satisfy the state's obligation under this section. If the balance in the education***
27 ***trust fund, after the issuance of any such warrant, is less than zero, the comptroller shall***
28 ***transfer sufficient funds from the general fund to eliminate such deficit. The***
29 ***commissioner of the department of administrative services shall inform the fiscal***
30 ***committee, the governor, and the council of such balance. This reporting shall not in any***
31 ***way prohibit or delay the distribution of any payment or transfer of funds authorized***
32 ***under this section.***

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:

2

3 1 New Subdivision; Contact Person Notification Program. Amend RSA 106-B by inserting after
4 section 34 the following new subdivision:

5 Contact Person Notification Program

6 106-B:35 Definitions. As used in this subdivision:

7 I. "Contact person notification program" or "program" means the program developed and
8 operated pursuant to this subdivision.

9 II. "Law enforcement officer" means any state, county, or municipal law enforcement officer.

10 III. "Participating person" means a person:

11 (1) Who voluntarily provides to a law enforcement agency contact information for a
12 person or persons to assist with communications and better assist the person with disabilities by
13 providing law enforcement with vital information on the specific needs to aid the participating
14 person; or

15 (2) Who has a legal guardian under RSA 464-A and for whom the legal guardian
16 provides to a law enforcement agency contact information to assist with communications, and better
17 assist the person with disabilities by providing law enforcement with vital information on the
18 specific needs to aid the participating person.

19 106-B:36 Contact Person Notification Program.

20 I. The division of state police shall develop and implement a contact person notification
21 program to assist a law enforcement officer with communications with a participating person during
22 an encounter between the participating person and the law enforcement officer. The program shall
23 provide the law enforcement officer with access to contact information for a person that is
24 voluntarily submitted by a participating person or the legal guardian of a participating person. The
25 program shall be capable of interfacing with the state police online telecommunications system
26 (SPOTS).

27 II. The division of state police shall develop and implement standards of procedure for the
28 operation of the program for law enforcement agencies consistent with policies adopted by the
29 department of safety. The standards shall address processing the application of a participating
30 person or that person's legal guardian, determining the validity of identity and legal guardianship
31 information, entering contact information into the state police online telecommunications system

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 (SPOTS), procedures for a participating person or that person's legal guardian to withdraw from the
2 program, and procedures for a law enforcement officer to access contact information.

3 2 Appropriation; Department of Safety; Contact Person Notification Program. The sum of
4 \$50,000 for the fiscal year ending June 30, 2024 is hereby appropriated to the department of safety,
5 division of state police for establishment and administration of the contact person notification
6 program established in RSA 106-B:36. The governor is authorized to draw a warrant for said sum
7 out of any money in the treasury not otherwise appropriated.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following sections:

2

3 1 New Section; Department of Education; Division of Analytics and Resources; New Position;
4 Academic Research and Improvement Performance Data Analyst I. Amend RSA 21-N by inserting
5 after section 7-a the following new section:

6 21-N:7-b Academic Research and Improvement Performance Data Analyst I. There is
7 established within the division of education analytics and resources the position of academic
8 research and improvement performance data analyst who shall be a classified employee at no less
9 than the level of administrator III. The academic research and improvement performance data
10 analyst shall be qualified to hold such a position by reason of education and experience. The position
11 shall be subject to any other employment requirements as determined by the department. The
12 academic research and improvement performance data analyst shall collect and analyze assessment
13 data to: measure student progress, evaluate program and instructional effectiveness, guide
14 curriculum development and resource allocation, and promote accountability. The position shall also
15 assist educators in the effective use of data to drive and improve education decision-making ensuring
16 that all children learn. The analyst shall support the goal to improve statewide student proficiency
17 and growth using data-driven decision-making: collecting data, analyzing data, reporting data, using
18 data for school improvement, and communicating through data.

19 2 Appropriation; Department of Education. The sum of \$183,551 for the fiscal year ending June
20 30, 2024, and \$182,279 for the fiscal year ending June 30, 2025, are appropriated to the
21 commissioner of the department of education for the position established in this act. The governor is
22 authorized to draw a warrant for said sums out of any money in the treasury not otherwise
23 appropriated.

Rep. Heath, Hills. 41
Rep. Pitre, Straf. 1
March 8, 2023
2023-0879h
10/08

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:

2

3 1 Department of Education; Application for Medicaid Direct Certification Program; Public
4 Kindergarten, Elementary, and Secondary Schools. The department of education shall seek
5 participation in the Demonstration Projects to Evaluate Direct Certification with Medicaid
6 administered by the United States Department of Agriculture (USDA). The department of health
7 and human services shall assist the department of education as needed in pursuing and
8 implementing this new direct certification methodology.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 176 with the following:

2

3 176 Chartered Public Schools; Funding. Amend RSA 194-B:11, I(b)(1) to read as follows:

4 (b)(1)(A) Except as provided in subparagraph (2), for a chartered public school
5 authorized by the state board of education pursuant to RSA 194-B:3-a, the state shall pay tuition
6 amounts pursuant to RSA 198:40-a, II(a)-(c) and (e) plus an additional grant of [~~\$3,286 to all~~
7 ~~chartered public schools for the fiscal year ending June 30, 2018, and \$3,411 to all chartered public~~
8 ~~schools for the fiscal year ending June 30, 2019]~~ **\$4,627 to all chartered public schools for the**
9 **fiscal year ending June 30, 2024** and each fiscal year thereafter, except for the Virtual Learning
10 Academy Charter School, directly to the chartered public school for each pupil who is a resident of
11 this state in the chartered public school's ADMA. Beginning July 1, [~~2017~~] **2024** and every
12 [~~biennium~~] **fiscal year** thereafter, the department of education shall adjust the per pupil amount of
13 the additional grant [~~based on the average annual change in the Consumer Price Index for All Urban~~
14 ~~Consumers, Northeast Region, using the "services less medical care services" special aggregate~~
15 ~~index, as published by the Bureau of Labor Statistics, United States Department of Labor]~~
16 **pursuant to RSA 198:40-d.** The state shall pay amounts required pursuant to RSA 198:40-a, II(d)
17 directly to the resident district.

18 (B) For the Virtual Learning Academy Charter School authorized pursuant to
19 RSA 194-B:3-a, the state shall pay tuition amounts pursuant to RSA 198:40-a, II(a)-(c) and (e), plus
20 an additional grant of \$2,036 directly to the Virtual Learning Academy Charter School for each
21 eligible full-time enrolled pupil in the chartered public school's ADMA. The state shall pay amounts
22 required pursuant to RSA 198:40-a, II(d) directly to the resident district. The state shall also pay
23 tuition amounts pursuant to RSA 198:40-a, II(a) plus an additional grant of \$2,036 directly to the
24 Virtual Learning Academy Charter School for each full-time equivalent pupil. Beginning July 1,
25 2017 and every July 1 thereafter, the department of education shall adjust the per pupil amount of
26 the additional grant [~~based on the average annual change in the Consumer Price Index for All Urban~~
27 ~~Consumers, Northeast Region, using the "services less medical care services" special aggregate~~
28 ~~index, as published by the Bureau of Labor Statistics, United States Department of Labor. The~~
29 ~~average change shall be calculated using the 3 calendar years ending 18 months before the~~
30 ~~beginning of the fiscal year for which the calculation is to be performed]~~ **pursuant to RSA 198:40-d.**