

Division III - HB 2 General Fund Appropriations (In Thousands)			
DRAFT FOR DISCUSSION PURPOSES			
Purpose	FY 2023	FY 2024	FY 2025
New YDC Construction (DAS Appropriation)	\$ (10,000)		
Governor's Commission Youth Risk		\$ (1,500)	\$ (1,500)
Juvenile Peer-to-Peer Grief Support	\$ (1,500)		
Recovery Friendly Workplace	\$ (2,054)		
Choose Love Program		\$ (250)	\$ (250)
Sununu Youth Services Center Operations		\$ (11,104)	\$ (11,396)
Unclassified Position		\$ (141)	\$ (141)
Choices for Independence		\$ (4,750)	\$ (10,350)
MMIS Maintenance	\$ (20,532)		
Elevated Enrollment Unwinding	\$ (16,359)		
Integrated Eligibility System Audit	\$ (839)		
District Office Move	\$ (533)		
NHH Vehicles and Equipment	\$ (200)		
IT Automated Solutions Analysis	\$ (1,500)		
IT Automated Solutions Implementation	\$ (1,950)		
Food Stamp Eligibility Legacy Database	\$ (125)		
Switches, Routers, and Wireless Access Points	\$ (410)		
TANF MOE		\$ (3,000)	\$ (3,000)
Family Resource Centers		\$ (1,000)	\$ (1,000)
Nutrition and Transportation Service Rates		\$ (3,405)	\$ (3,405)
Foster Care Rates		\$ (870)	\$ (958)
Medicaid Rate Increases		\$ (17,000)	\$ (17,000)
DIVISION 3 - SUBTOTAL	\$ (56,002)	\$ (43,020)	\$ (49,000)