

LBA						
03/20/23						
<b>HB 1 Amendment</b>						
<b>Rep Erf</b>						
Department:	DHHS - Acquired Brain Disorder Services					
Accounting Unit:	05-95-93-930010-7016					
Governor Recommended Budget Page:	1044-1045					
Description:	<p>Revise funding for acquired brain disorder services to account for \$900,000 in general funds carried forward from FY23 and treated as restricted revenue in the FY24/25 budget. (Consistent with HB 2 amendment 1064h.)</p> <p>Add a footnote to read as follows: <i>"In the event that expenditures are greater than the amounts appropriated, the commissioner may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding. Upon Fiscal Committee and Governor and Council approval, the governor is authorized to draw a warrant from any money in the treasury not otherwise appropriated."</i></p>					
	<b>FY 2024</b>			<b>FY 2025</b>		
	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>	<b>House Introduced</b>	<b>Change</b>	<b>Revised Budget</b>
<b>Source of Funds</b>						
AGENCY INCOME	\$ -	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -
000 - FEDERAL FUNDS	19,036,553	\$ -	\$ 19,036,553	26,500,400	\$ -	\$ 26,500,400
GENERAL FUND	19,715,830	\$ (900,000)	\$ 18,815,830	27,171,297	\$ -	\$ 27,171,297
<b>TOTAL</b>	<b>\$ 38,752,383</b>	<b>\$ -</b>	<b>\$ 38,752,383</b>	<b>\$ 53,671,697</b>	<b>\$ -</b>	<b>\$ 53,671,697</b>