

LBA						
03/20/23						
HB 1 Amendment						
Rep Erf						
Department:	DHHS - Waiver/Nursing Facility Payments - County Participation (page 934 of Governor's Recommended Budget)					
Accounting Unit:	2152					
House Introduced Page:	604					
Description:	<p>Revise funding sources to keep the county cap flat at the FY23 level. The biennial general fund cost of \$18,480,076 can be broken out as follows:</p> <p>(1) \$10,516,357 is needed to align HB 1 with HB 2 and RSA 167:18-a, III(a), which caps the increase in the county cap at 2 percent per year;</p> <p>(2) A further \$7,963,719 is used to keep the county cap flat at the FY23 level.</p>					
	FY 2024			FY 2025		
Expenditure Class	House Introduced	Change	Revised Budget	House Introduced	Change	Revised Budget
041 Audit Fund Set Aside	\$ 166,089	\$ -	\$ 166,089	\$ 179,246	\$ -	\$ 179,246
504 Nursing Home Payments	\$ 233,619,252	\$ -	\$ 233,619,252	\$ 241,910,559	\$ -	\$ 241,910,559
506 Home Support Waiver Services	\$ 92,652,483	\$ -	\$ 92,652,483	\$ 100,084,149	\$ -	\$ 100,084,149
TOTAL	\$ 326,437,824	\$ -	\$ 326,437,824	\$ 342,173,954	\$ -	\$ 342,173,954
Source of Funds						
005 - PRIVATE LOCAL FUNDS	\$ 132,158,954	\$ (5,309,295)	\$ 126,849,659	\$ 140,020,440	\$ (13,170,781)	\$ 126,849,659
000 - FEDERAL FUNDS	\$ 163,301,957	\$ -	\$ 163,301,957	\$ 171,176,600	\$ -	\$ 171,176,600
GENERAL FUND	\$ 30,976,913	\$ 5,309,295	\$ 36,286,208	\$ 30,976,914	\$ 13,170,781	\$ 44,147,695
TOTAL	\$ 326,437,824	\$ -	\$ 326,437,824	\$ 342,173,954	\$ -	\$ 342,173,954