



NEW HAMPSHIRE  
**DHHS**  
DEPARTMENT OF  
**HEALTH & HUMAN SERVICES**

# **Hampstead Hospital and Residential Treatment Facility (HHRTF)**

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**March 8, 2023**

**Kathleen Collins, CEO**

## Mission

To provide trauma-informed, patient and family centered mental health treatment in an accepting and supportive environment.

### Services and Population Served:

HHRTF admits children and adolescents, ages 4 to 17 on a voluntary or involuntary basis for inpatient treatment. Young adults, ages 18 to 25 are admitted on a voluntary basis only for inpatient treatment. HHRTF provides services to individuals that present with the following mental health concerns: suicidal ideation, intent to harm, depressive symptoms, thought disorders, dysregulated behaviors, anxious distress, neurodevelopmental disorders, or substance misuse. Patients admitted to the inpatient units pose an imminent risk of harm to themselves or others.

FTE Authorized Positions SFY 2023	Bureau
27	Hampstead Hospital and Residential Treatment Facility
185	Wellpath Recovery Solutions
	<b>Note: The Wellpath Recovery Solutions is a pass-through contract that supplies clinical operations to HHRTF</b>
Total State: 27	
Total Contract: 185	
Grand Total: 213	

## KEY ACCOMPLISHMENTS



• **Hampstead Hospital Transitioned to State of NH Ownership June 8, 2022.**

- Vendor assumed clinical operations under the oversight of onsite DHHS Leadership team.
- New Mission, Vision, and Values identified and socialized.
- HHRTF able to join in collaboration with the Integrated System of Care to improve identification of the appropriate level of care for children of NH in need of behavioral health services.



• **Development of Human Infrastructure:**

- On-boarded Executive Leadership Team
- Identified key positions needed to build the foundation of the organization to incrementally increase capacity and services.
- Instituted a recruitment plan for the key identified positions. Significant gains made



• **Interagency development of first PRTF in New Hampshire:**

- Program development completed
- Construction ongoing
- Go Live scheduled for 2023

## KEY CHALLENGES

- Workforce Challenges
- Increase need for mental health services
- Network Infrastructure and Systems

HHRTF is responsible to provide inpatient acute psychiatric and residential level of care to children, adolescents, and young adults.

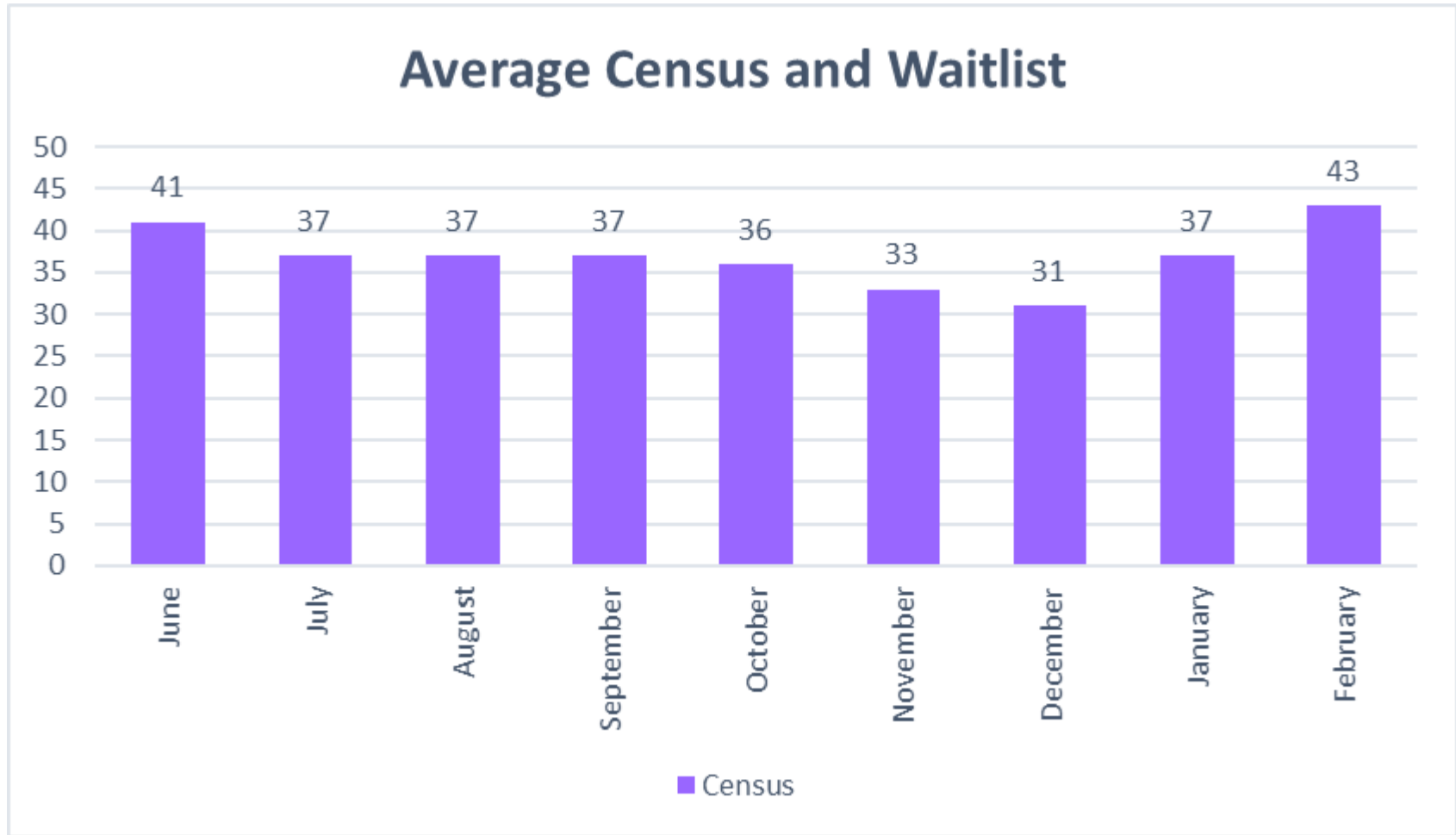
Activity – Accounting Unit	Accounting Unit Title	Budget Book Page #	Budget Briefing Book Page #
9800-2648	HAMPSTEAD HOSPITAL OPERATIONS	1092-1094	1-4

<b>Feb 1-Jun 7 (Pre-State owned)</b>		<b>Jun 8 - Jan 31 (State Owned)</b>	
CHILDREN	299	CHILDREN	412
PHP (CHILDREN)	12	PHP (CHILDREN)	15
ADULTS	156	ADULTS	158
<b>TOTAL</b>	<b>467</b>	<b>TOTAL</b>	<b>585</b>

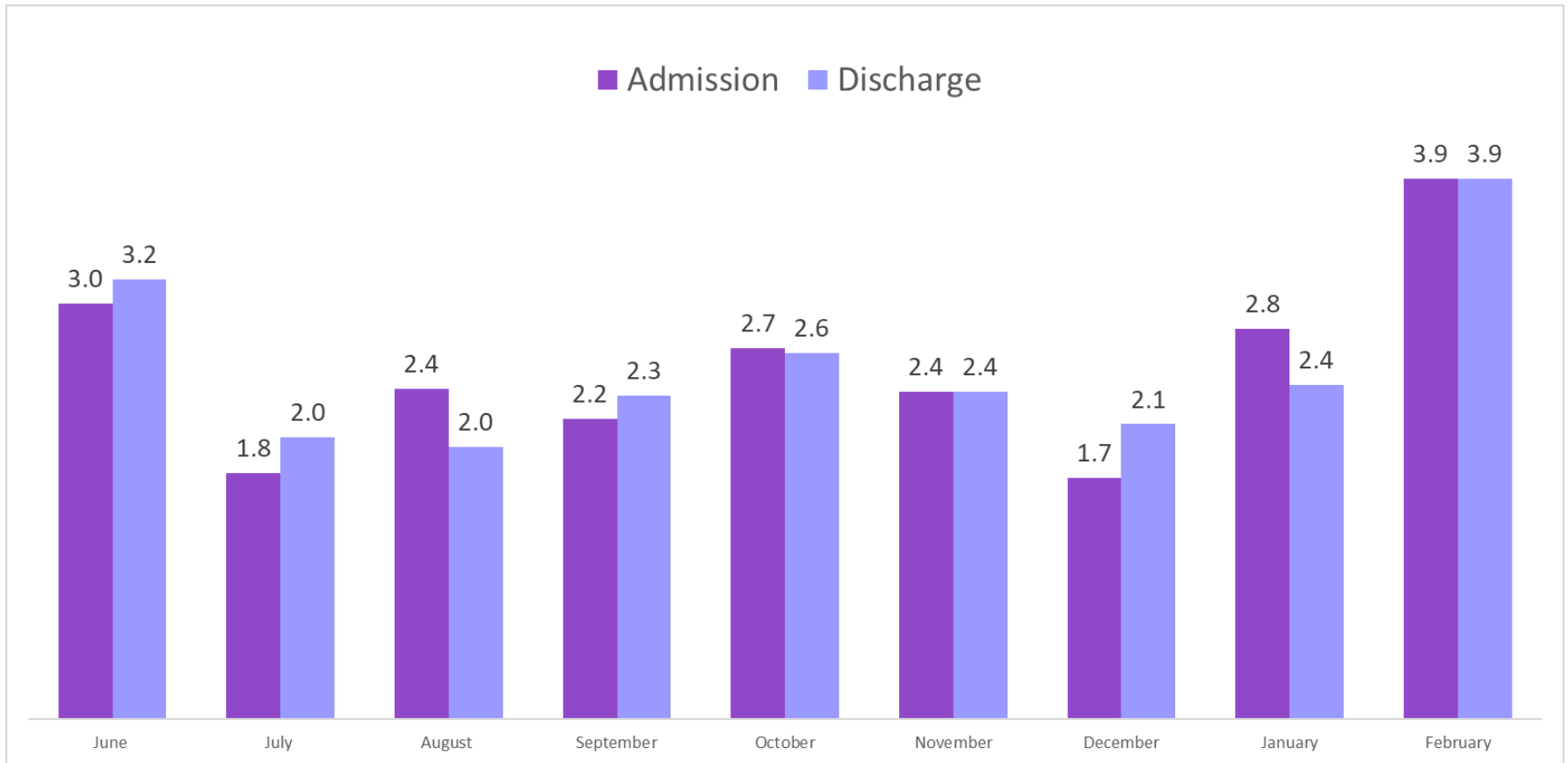
**Feb 1, 2022-Jan 31, 2023  
Population Served: 1,052**



# HHRTF Average Census



# Average Admission/Discharges





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