

**From:** Gary Merchant <[merchant4nhhouse@gmail.com](mailto:merchant4nhhouse@gmail.com)>  
**Sent:** Monday, February 20, 2023 8:29 AM  
**To:** Kevin Ripple <[Kevin.Ripple@leg.state.nh.us](mailto:Kevin.Ripple@leg.state.nh.us)>  
**Cc:** Mary Jane Wallner <[MJWallner@leg.state.nh.us](mailto:MJWallner@leg.state.nh.us)>; Gary Merchant <[Gary.Merchant@leg.state.nh.us](mailto:Gary.Merchant@leg.state.nh.us)>  
**Subject:** PDAB Budget

Caution! This message was sent from outside your organization.

Mr. Ripple - Please find attached three documents:

1. Prescription Drug Affordability Board (PDAB) budget approved at the January 3, 2023 board meeting.
2. Page 1084 of the state budget for the board
3. RSA 31-G that speaks to administratively attached boards and how they are listed in the agency budget.

Division III of finance has scheduled a review of the board budget for Tuesday, Feb 21 at 1:00PM. I ask that the state budget be adjusted to reflect the budget approved by the board at their January meeting prior to the hearing on Tuesday, Feb 21. I can be reached at 603-558-1389 (cell) with questions.

Rep. Gary Merchant  
Chair, NH PDAB

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Rep. Gary Merchant  
NH House of Representatives  
Sullivan District 6  
[gary.merchant@leg.state.nh.us](mailto:gary.merchant@leg.state.nh.us)  
603-558-1389

<b>Prescription Drug Affordability Board SFY 24</b>	
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<b>Revenues</b>	
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Manufacturers	\$	309,400
Distributors	\$	114,800
PDM	\$	25,900
Insurance Carriers	\$	1,800
<b>Total Revenue</b>	\$	<b>451,900</b>

<b>Expenses</b>	
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**Labor**

Executive Director

Salary	\$	118,178
Social Security	\$	7,339
Medicare	\$	1,716
Retirement	\$	16,395
Health Insurance	\$	20,424
Dental Insurance	\$	952
Life Insurance	\$	27
Paid Family Leave	\$	249
<b>Total</b>	\$	<b>165,280</b>

Admin Assistant

Salary	\$	45,883
Social Security	\$	2,849
Medicare	\$	666
Retirement	\$	6,365
Health Insurance	\$	20,424
Dental Insurance	\$	952
Life Insurance	\$	27
Paid Family Leave	\$	97
<b>Total</b>	\$	<b>77,263</b>

**Total Labor** \$ 242,543

**Non-Labor**

Contract Services	\$	133,500
Legal Services	\$	10,000
Subscriptions	\$	10,000
In State Travel	\$	1,000
MOU DHHS (Rent/Services)	\$	50,000
Education/Conference	\$	4,000
<b>Total Non-Labor</b>	\$	<b>208,500</b>

**Total Expenses** \$ 451,043

	PAGE	FY 2022 ACTUAL EXPENSE	1084	FY 2023 ADJUSTED AUTH	FY 2024 GOVERNOR'S RECOMMENDED	FY 2025 GOVERNOR'S RECOMMENDED
05 HEALTH AND SOCIAL SERVICES						
95 HEALTH AND HUMAN SVCS DEPT						
95 HHS: COMMISSIONER'S OFFICE						
952010 LEGAL & REGULATORY SERVICES						
6636 LONG TERM CARE OMBUDSMAN						
070 In-State Travel Reimbursement	8,613			30,720	25,000	25,000
080 Out-Of State Travel	1,009			3,200	3,200	3,200
103 Contracts for Op Services	600			0	0	0
TOTAL	565,634			647,196	633,615	647,897
ESTIMATED SOURCE OF FUNDS FOR LONG TERM CARE OMBUDSMAN						
FEDERAL FUNDS	297,384			406,684	456,644	466,846
GENERAL FUND	268,250			240,512	176,971	181,051
TOTAL SOURCE OF FUNDS	565,634			647,196	633,615	647,897
NUMBER OF POSITIONS						
PERMANENT CLASSIFIED	5			5	5	5
UNCLASSIFIED POSITIONS	0			0	0	0
TOTAL NUMBER OF POSITIONS	5			5	5	5
05 HEALTH AND SOCIAL SERVICES						
95 HEALTH AND HUMAN SVCS DEPT						
95 HHS: COMMISSIONER'S OFFICE						
952010 LEGAL & REGULATORY SERVICES						
<del>6273 PRESCRIP DRUG AFFORD BOARD</del>						
012 Personal Services-Unclassified	0			0	86,502	91,952
020 Current Expenses	0			0	69,632	69,632
030 Equipment New/Replacement	0			0	10,514	10,514
050 Personal Service-Temp/Appointe	0			0	37,522	37,522
060 Benefits	0			0	42,396	45,023
070 In-State Travel Reimbursement	0			0	25,000	25,000
102 Contracts for program services	0			0	75,000	75,000
TOTAL	0			0	346,566	354,643
ESTIMATED SOURCE OF FUNDS FOR PRESCRIP DRUG AFFORD BOARD						
007 Agency Income	0			0	346,566	354,643
TOTAL SOURCE OF FUNDS	0			0	346,566	354,643

# TITLE I

## THE STATE AND ITS GOVERNMENT

### CHAPTER 21-G

#### ORGANIZATION OF EXECUTIVE BRANCH

##### Section 21-G:10

###### **21-G:10 Administratively Attached Agency. –**

I. An agency administratively attached to a department shall:

- (a) Exercise its powers, duties, functions and responsibilities independently of the department and without approval or control of the department, except as otherwise specifically provided by statute;
- (b) Submit the budget requests required by RSA 9 through the department; and
- (c) Submit reports required of it by law or by the governor through the department.

II. The department to which an agency is administratively attached shall:

- (a) Provide budgeting, recordkeeping and related administrative and clerical assistance to the agency, if mutually agreed to in writing, provided that the agency shall pay the department on a cost allocation basis for such services;
- (b) Include the agency's budget requests, as submitted and without changes, in the departmental budget.

III. Unless otherwise provided by law, the administratively attached agency shall hire personnel in accordance with state personnel laws.

Source. 1983, 372:1, eff. July 1, 1983.